

F. No. 14011/1/2023-MIDH  
Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare  
कृषि एवं किसान कल्याण मंत्रालय  
Department of Agriculture & Farmers Welfare  
कृषि एवं किसान कल्याण विभाग  
Horticulture Division – MIDH  
बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi  
कमरा संख्या 457, कृषि भवन, नई दिल्ली  
Dated the 11<sup>th</sup> September, 2023

To

The Head of the Implementing Agency/National Level Agencies under MIDH

Subject: - Revised allocation of funds under MIDH for the FY 2023-24 – reg.

Sir/Madam,

In supersession of this Department's letter No.14011/1/2023-MIDH dated 4<sup>th</sup> May 2023 and letter No.15012/1/2023-MIDH dated 11<sup>th</sup> August 2023 (copies enclosed), I am directed to convey the revised budget allocation of National Level Agencies under MIDH scheme for the FY 2023-24 is as under: -  
(Rs. in crore)

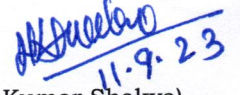
Sl. No.	Implementing Agency/National Level Agency	Existing Allocation for FY 2023-24 (100% GoI share)	Revised allocation for the FY 2023-24 (100% GoI share)
1.	National Horticulture Board, Gurugram	340.00 (Rs.316.00 crore for Scheme component and Rs.24.00 crore for Establishment Expenditure)	No change
		5.00 (for Technical Support Group of MIDH including National Bamboo Mission)	No change
2.	Coconut Development Board, Kochi	109.13 (Rs.70.00 crore for Scheme component and Rs.39.13 crore for Establishment Expenditure)	106.13 (Rs.67.00 crore for Scheme component and Rs.39.13 crore for Establishment Expenditure)
3.	Directorate of Arecanut & Spices Development, Calicut	12.00 (Plan)	No change
4.	Directorate of Cashewnut & Cocoa Development, Kochi	10.00 (Plan)	No change
5.	Mahalanobis National Crop Forecast Centre (MNCFC), New Delhi	2.47 (Plan)	No change
6.	Project Based Activities for National Level Agencies	41.24	No change
7.	Central Institute of Horticulture (CIH), Nagaland	0.56	No change
8.	NLAs/BTSGs of NBM*	1.00	4.00

\*A provision of Rs.500.00 lakh has already been made specially for EAP of NBM under MH-2401 for the FY 2023-24 in the Administrative Approval 2023-24

2. Implementing Agencies must augment their Annual Action Plan (AAP) 2023-24 as per their allocation mentioned above.

3. This issues with the approval of Competent Authority of this Department.

Yours faithfully,

  
11-9-23

(Harit Kumar Shakya)  
Under Secretary to the Government of India  
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E-mail: haritk.shakya@nic.in

Copy to: -

1. PPS to Secretary (DA & FW), Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi
2. Joint Secretary (Horticulture), Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi
3. Horticulture Commissioner, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
4. PPS to Addl. Commissioner (Horticulture), Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi
5. Deputy Commissioner (Horticulture), Horticulture Technical Unit, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
6. Assistant Commissioner (NBM), Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
7. Under Secretary (NHB/CDB), Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.