

F. No. 18-3/2020-MIDH (ii)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Horticulture Division-MIDH

Krishi Bhavan, New Delhi  
Dated the 29<sup>th</sup> April, 2020

To

The Mission Directors/Head of Implementing Agencies/National Level  
Agencies under MIDH (as per list)


**Subject: - Allocation of funds to States/UTs/NLAs for preparation of Annual  
Action Plan for 2020-21 under MIDH – reg.**

Sir,

I am directed to inform that based on funds made available for the F.Y. 2020-21 under MIDH, the allocation of funds to different States/UTs/National Level Agencies (NLAs) **(except for Assam, Meghalaya, Tripura, Haryana, Tamil Nadu, Delhi and Puducherry)** for preparation of Annual Action Plan (AAP) has been approved by Competent Authority of this Department and is given at Annexure.

2. The States/UTs/NLAs are requested to take immediate action for preparation of Annual Action Plan 2020-21 based on the allocation approved for the respective States/UTs/NLAs as per Annexure.
3. While preparing the Annual Action Plan (2020-21), the following points may be taken into consideration:
  - (a) The AAP should cater to the outcome expected from various activities under NHM/HMNEH as per MIDH Guidelines.
  - (b) While formulating AAP 2020-21, States should ensure that approximately 30-35% of allocation be earmarked for Post Harvest Management (PHM) and should not exceed 25% of allocation under Protected cultivation. Horticulture Mechanization component may be given due focus.
  - (c) State Governments/Implementing Agencies under MIDH must prepare their Annual Action Plan (AAP) 2020-21 on the basis of availability of total funds (Allocation under BE 2020-21 (+) unspent balance as on 01/04/2020 out of funds released in 2019-20. AAP 2020-21 have to compulsorily include unfinished/spill over activities and the committed liability of previous financial year (2019-20).
4. The SHMs/Implementing Agencies under MIDH are also requested to send the details of Unspent Balance (including funds lying with treasury) as available as on 01.04.2020 so that the suitable outlay for spill-over activities of 2019-20 could be incorporated in the AAP 2020-21.

Contd....2/-

  
29/4

5. Allocation to the NLAs (except DCCD and DASD) will depend on the projects submitted by them and will be decided by EMC chaired by Special Secretary (Hort.).

6. The SHMs/Implementing Agencies (as per Annexure) under MIDH are also allowed, if they so desire, to take up activities of emergent requirement in view of the prevailing situation due to COVID-19, which are otherwise eligible under MIDH. The States/UTs may plan such activities within the limit of 30% of their allocation with the approval of Competent Authority in the State/SLEC. All such activities, subsequently must be included in the AAP for the year 2020-21 while sending for approval.

Yours faithfully



(M.K. Mishra)

Deputy Secretary to the Government of India

**Phone No. 011 - 23074238**

E-mail:mrityunjaya.m@nic.in


midhaap@gmail.com

**ANNEXURE to the letter No.18-3/2020-MIDH (ii) dated 29<sup>th</sup> April 2020**

**GoI Allocation of funds to States/UTs/NLAs for the year 2020-21.**

Rs. In Lakh

Sl. No.	State/UT/NLA	Total Allocation	GoI Share	State Share
1	Andhra Pradesh	20000.00	12000.00	8000.00
2	Bihar	4166.67	2500.00	1666.67
3	Chhattisgarh	18333.33	11000.00	7333.33
4	Goa	500.00	300.00	200.00
5	Gujarat	18333.33	11000.00	7333.33
6	Jharkhand	5000.00	3000.00	2000.00
7	Karnataka	21666.67	13000.00	8666.67
8	Kerala	6666.67	4000.00	2666.67
9	Madhya Pradesh	10833.33	6500.00	4333.33
10	Maharashtra	21666.67	13000.00	8666.67
11	Orissa	11166.67	6700.00	4466.67
12	Punjab	7833.33	4700.00	3133.33
13	Rajasthan	10000.00	6000.00	4000.00
14	Telangana	4666.67	2800.00	1866.67
15	Uttar Pradesh	13333.33	8000.00	5333.33
16	West Bengal	5666.67	3400.00	2266.67
17	Dadra & Nagar Haveli	50.00	50.00	0.00
18	Lakshadweep	50.00	50.00	0.00
19	A & Nicobar Islands	300.00	300.00	0.00
20	Daman & Diu	100.00	100.00	0.00
	<b>Sub Total</b>	<b>180333.34</b>	<b>108400.00</b>	<b>71933.34</b>
	<b>North East and Himalayan States / UTs</b>			
1	Arunachal Pradesh	2444.44	2200.00	244.44
2	Sikkim	2777.78	2500.00	277.78
3	Manipur	2888.89	2600.00	288.89
4	Mizoram	3333.33	3000.00	333.33
5	Nagaland	2888.89	2600.00	288.89
	<b>Total</b>	<b>14333.33</b>	<b>12900.00</b>	<b>1433.33</b>
6	Jammu & Kashmir	11111.11	10000.00	1111.00
7	Himachal Pradesh	6111.11	5500.00	611.11
8	Uttarakhand	6111.11	5500.00	611.11
9	Ladakh	2000.00	2000.00	0.00
	<b>Total</b>	<b>25333.33</b>	<b>23000.00</b>	<b>2333.22</b>

  
29/4/20

Rs. In Lakh

<b>National Level Agencies under MIDH</b>				
<b>Sl. No.</b>	<b>NLA</b>	<b>Total Allocation</b>	<b>GoI Share</b>	<b>State Share</b>
1	NHB/SFAC/TSG	500.00	500.00	0.00
2	DCCD, Kochi	300.00	300.00	0.00
3	DASD, Calicut	1200.00	1200.00	0.00
4	NCPAH	2000.00	2000.00	0.00
5	NHRDF			
6	National Bee Board			
7	National Seeds Corpn.			
8	NRC Citrus			
9	Spices Board			
10	PFDCs			
11	NCCD			
12	SFAC			
13	NIFTEM			
14	IASRI			
15	MNCFC			
16	NIAM			
17	HIL			
	<b>Sub Total</b>	<b>4000.00</b>	<b>4000.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>224000.00</b>	<b>148300.00</b>	<b>75699.89</b>

*[Handwritten Signature]*  
29/4/2020