

F. No. 15012/1/2022-MIDH
Government of India
भारत सरकार
Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम० आई० डी० एच०

457, Krishi Bhavan, New Delhi
कमरा संख्या 457, कृषि भवन, नई दिल्ली
Dated the 12th April, 2022

To

The Head of the Implementing Agency under MIDH
(As per list attached)

Subject:-Allocation of funds under MIDH for the FY 2022-23 – reg.

Sir/Madam,

I am directed to inform that based on the budget allocation for MIDH scheme for the FY 2022-23, the allocation of funds to different National Level Agencies for preparation for Annual Action Plan has been approved by Competent Authority of this Department is as under: -

(Rs. in crore)

Sl. No.	Implementing Agency/National Level Agency	Allocation for FY 2022-23 (100% GoI share)
1.	National Horticulture Board, Gurugram	300.00 (for main Scheme) 5.00 (for Technical Support Group of MIDH)
2.	Coconut Development Board, Kochi	110.00
3.	Central Institute of Horticulture, Nagaland	9.00 (Revenue + Capital)
4.	Directorate of Arecanut & Spices Development, Calicut	14.00 (Plan)
5.	Directorate of Cashewnut & Cocoa Development, Kochi	10.00 (Plan)
6.	Mahalanobis National Crop Forecast Centre (MNCFC), New Delhi	2.26

3. Implementing Agencies must prepare their Annual Action Plan (AAP) 2022-23 on the basis of availability of total funds (Allocation for 2022-23 and unspent balance as on 01/04/2022 out of funds released during 2021-22).

4. The AAP should focus on the outcome expected from various activities as per MIDH Guidelines.

5. National Level Agencies/Implementing Agencies are requested to restrict the expenditure to 50% of allocated funds upto 30.09.2022, as per the instructions of Ministry of Finance communicated vide OM dated 24.02.2022 and 01.02.2022.

6. National Level Agencies/Implementing Agencies are also requested to submit their Annual Action Plan 2022-23 (Plan) as expeditiously as possible.

7. This issues with the approval of Competent Authority.

Yours faithfully,


12.4.22

(Harit Kumar Shakya)

Under Secretary to the Government of India

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