

F. No. 18-3/2019-MIDH  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Horticulture Division

Krishi Bhavan, New Delhi  
Dated the 30<sup>th</sup> April, 2019

To

The Mission Directors/Head of Implementing Agencies/National Level  
Agencies under MIDH (as per list)

Subject: - Centrally Sponsored Scheme on Green Revolution – Krishonnati Yojana  
- Mission for Integrated Development of Horticulture (MIDH) –  
Implementation of the Scheme during 2019-20 – Administrative  
approval – reg.

Sir,

I am directed to convey administrative approval of Ministry of Agriculture & Farmers Welfare, Government of India for implementation of Centrally Sponsored Scheme – Green Revolution – Krishonnati Yojana - Mission for Integrated Development of Horticulture (MIDH) and its sub-schemes viz., (i) National Horticulture Mission (NHM), (ii) Horticulture Mission for North East and Himalayan States (HMNEH), (iii) National Horticulture Board (NHB), (iv) Coconut Development Board (CDB), Cochin, (v) Directorate of Cashewnut & Cocoa Development (DCCD), Cochin, (vi) Directorate of Arecanut & Spices Development (DASD), Calicut, (vii) Central Institute of Horticulture (CIH), including TSG component of Headquarters (details given in Annexure – I & II) as per operational guidelines of the scheme ([www.midh.gov.in](http://www.midh.gov.in)).

2. During 2019-20, DAC & FW is implementing the following schemes; (i) Pradhan Mantri Fasal Bima Yojna – NCIP, (ii) Interest Subsidy for Short Term Credit to Farmers, (iii) Implementation of Market Intervention Scheme/Price Support Scheme (MIS/PSS), (iv) Pradhan Mantri Annadata Aay Sanrakshan Abhiyan (PM-AASHA), (v) Pradhan Mantri Krishi Sinchai Yojna – Per Drop More Crop (PMKSY), (vi) Secretariat, (vii) Distribution of Pulses to State/UTs, (viii) Green Revolution – Rastriya krishi Vikas Yojna and (ix) Green Revolution – Krishonnati Yojna, wherein MIDH is implemented under Green Revolution - Krishonnati Yojana.

3. Outlay of MIDH has been fixed at ₹2209.57 crore for the financial year 2019-20. Assistance under the Mission will be provided in the ratio of 60:40 by Central Government and State Governments respectively whereas in case of 8 North-Eastern and 3 Himalayan States, the Central Assistance will be provided in the ratio of 90:10 (Centre : State) and in the case of NHB, CDB, CIH, DCCD, DASD, National Level Agencies and Union Territories, the Central Assistance will be @ 100%.

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4. Expenditure under MIDH will be debited to following Head of Accounts: -  
(₹ in lakh)

Head of Account	Description	BE 2019-20 (Interim Budget)
<b>MH - 2401</b>	<b>Crop Husbandry</b>	
00.119	Horticulture & Vegetable Crops	
55	Green Revolution - Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
550428	Professional Services	400.00
550431	Grants-in-General	50000.00
	<b>Sub-total</b>	<b>50400.00</b>
05	Horticulture Directorates and Institutes	
550501	Salaries	374.20
550502	Wages	94.25
550503	Overtime Allowance	0.10
550506	Medical Treatment	11.50
550511	Domestic Travel Expenses	38.75
550513	Office Expenses	78.03
550514	Rent, Rates & Taxes	1.00
550516	Publications	22.50
550520	Other Administrative Expenses	69.12
550526	Advertising and Publicity	6.25
550527	Minor Works	75.30
550528	Professional Services	5.00
550550	Other Charges	175.00
	<b>Sub-total</b>	<b>951.00</b>
96	Swachhta Action Plan	
559613	Office Expenses	6.00
789	Special Component Plan for Scheduled Castes	
34	Green Revolution - Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
340431	Grants-in-aid - General	5000.00
796	Tribal Area Sub Plan	
36	Green Revolution - Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
360431	Grants-in-aid - General	4000.00
	<b>Total MH - 2401</b>	<b>60357.00</b>
<b>MH-2552</b>	<b>North Eastern Areas</b>	
248	Crop Husbandry-Horticulture & Vegetable Crops	
14	Green Revolution - Krishonnati Yojna	
01	Mission for Integrated Development of Horticulture	
140131	Grants-in-aid - General	12456.00
789	Special Component Plan for Scheduled Castes	
18	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
181131	Grants-in-aid - General	3652.00
796	Tribal Area Sub Plan	
24	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
241131	Grants-in-aid - General	8892.00
	<b>Total MH - 2552</b>	<b>25000.00</b>

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<b>MH-3601</b>	<b>Grants-in-aid to State Government</b>	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
43	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid – General	95304.00
789	Special Component Plan for Scheduled Castes	
39	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
390731	Grants-in-aid – General	27868.00
796	Tribal Area Sub Plan	
43	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid – General	12028.00
	<b>Total MH - 3601</b>	<b>135200.00</b>
<b>MH-4401</b>	<b>Capital Outlay on Crop Husbandry</b>	
119	Hort. & Vegetables Crops	
16	Green Revolution - Krishonnati Yojna	
01	Mission for Integrated Development of Horticulture – Central Institute of Horticulture	
160151	Motor Vehicles	0.00
160152	Machinery & Equipment	0.50
160153	Major Works	0.50
	<b>Total MH - 4401</b>	<b>1.00</b>
<b>MH - 4552</b>	<b>Capital Outlay on North Eastern Areas</b>	
119	Crop Husbandry – Horticulture & Vegetable Crops	
17	Green Revolution - Krishonnati Yojna	
01	Mission for Integrated Development of Horticulture – Central Institute of Horticulture	
170152	Machinery & Equipment	15.00
170153	Major Works	384.00
	<b>Total MH - 4552</b>	<b>399.00</b>
	<b>Total MIDH</b>	<b>220957.00</b>

5. The total number of sub-schemes under MIDH and corresponding tentative allocations are as follows:

(₹ in lakh)

<b>Sl. No.</b>	<b>Name of the Sub Scheme</b>	<b>Allocation (Interim Budget)</b>
1.	National Horticulture Mission (NHM) States and Himalayan States	135200.00#
2.	Union Territories under NHM	1000.00#
3.	National Level Agencies under NHM	2000.00
4.	Horticulture Mission for North East States (HMNEH)	25000.00\$
5.	National Horticulture Board (NHB), Gurgaon	35200.00
6.	Coconut Development Board (CDB), Cochin	21200.00
7.	Directorate of Cashewnut & Cocoa Development, Cochin ( <b>Non-Plan</b> )	150.00
8.	Directorate of Arecanut & Spices Development (DASD), Calicut ( <b>Non-Plan</b> )	324.00
9.	Central Institute of Horticulture (CIH), Nagaland (Revenue: 477.00 and Capital: 400.00 lakh)	877.00
10.	Swachhta Action Plan	6.00
	<b>Total</b>	<b>220957.00</b>

# includes a provision for ₹200.00 crore as flexi funds to mitigate natural calamities.

\$ includes a provision for ₹50.00 crore as flexi funds to mitigate natural calamities.

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6. The allocations so decided in para 4 & 5 above should be treated as interim in nature subject to approval of regular budget 2019-20.

7. As per Government Policy, all the State Horticulture Missions (SHMs)/State Governments implementing NHM and HMNEH components of MIDH scheme will ensure that the Plan Allocation be earmarked for Scheduled Castes and Scheduled Tribes farmers/beneficiaries as per percentage population in the respective states under Scheduled Caste Sub Plan and Tribal Sub Plan respectively as per population census of India. Further, SHMs/State Governments will ensure that 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

8. NHB, CDB, CIH, DCCD, DASD components of MIDH scheme and National Level Agencies implementing this scheme will earmark 10% of allocation compulsorily for North Eastern States and ensure that –

- (i) 16.6% of Allocation is earmarked for Scheduled Castes farmers/beneficiaries under Scheduled Caste Sub Plan (SCSP),
- (ii) 8.6% of Allocation is earmarked for Scheduled Tribes farmers/beneficiaries under Tribal Sub Plan.
- (iii) 30% of Plan Allocation is earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

9. While maintaining the overall targets given in para 7 above, the Implementing Agencies may exceed these category-wise targets for individual states, if SC/ST population in the respective states is more than the said percentages. The Implementing Agencies under MIDH should identify the SC/ST/Women beneficiaries first among other beneficiaries to achieve the prescribed targets and they should report the same in their monthly progress reports and post the data on the MIDH website. For NHM and HMNEH states, they will continue to post the data on MIDH website and on HORTNET/DBT portal also.

10. As per PWDs (Persons with Disabilities) Act, 1995, 3% of the plan outlay be made for Persons with Disabilities. Effort should be made to accord priority to Persons with Disabilities in the implementation of the Scheme.

11. The responsibility for ensuring flow of subsidy/benefits to the above targeted groups solely lies on the State Horticulture Missions, State Designated Agencies, National Level Agencies and other Implementing Agencies under MIDH. However, progress in this regard will be monitored by DAC & FW.

12. The implementing agencies viz, NHB, CDB, CIH, DCCD, DASD and National Level Agencies under MIDH are directed not to commit expenditure/liability beyond the approved allocation, as conveyed vide this Administrative Approval.

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13. The funds would continue to be transferred to States through the Consolidated Fund of the State concerned (treasury route). To ensure smooth flow of funds and implementation of programmes, the structure of societies/agencies involved in implementation of MIDH including different sub-schemes will continue. Transfer of funds to States will be through CFS/Treasury Route from Central Ministries in the first instance. In such cases, the societies would receive total funds (Central Share received + State Share) from the State treasuries. This system will continue till a final decision on retention or otherwise of the society structure is earlier.

14. In order to abide by the directions of Department of Expenditure, Ministry of Finance to implement 'Just-in-time' budgetary releases and to monitor the end usage of funds, **it has been decided to universalize the use of EAT (Expenditure, Advances and Transfers) module and Utilization Certificate (UC) Generation to capture expenditure in Government Schemes to cover all transactions/payments under the Mission for Integrated Development of Horticulture (MIDH).** Hence, the expenditure is to be booked using EAT module of PFMS in order to facilitate GoI to monitor and analyze expenditure incurred by the spending units under each of the Government Schemes.

15. This Administrative approval issues under powers delegated to Ministries/ Departments with the concurrence of Head of the Programme Division of this Department.

Yours faithfully,



(R.K. Chawla)

Under Secretary to the Government of India

**Phone No. 011 - 23382773**

E-mail rkchawla.61@nic.in

midhaap@gmail.com

**Copy forwarded for information and necessary action to:**

1. Secretary (Finance)/APC/Secretary (Hort./Agri.), all concerned State Governments.
2. Directors (Hort./Agri.), all concerned State Governments.
3. Secretaries - Union Ministry/Department of Commerce, Food Processing Industries, Panchayati Raj, Rural Development and Science & Technology.
4. Chairperson, NABARD.
5. Director General, ICAR.
6. Director General, CSIR.
7. Chairman, APEDA.

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8. CEO, National Medicinal Plants Board, Department of AYUSH.
9. Chairperson, Coconut Development Board.
10. Central Institute of Horticulture, Nagaland.
11. The Managing Director, National Horticulture Board, Gurgaon, Haryana.
12. Joint Secretary (Cabinet), Rashtrapti Bhavan, New Delhi.
13. PAO (Sectt.), Pay and Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
14. The Director, Directorate of Cashew and Cocoa Development, Kera Bhavan, Cochin - 682011.
15. The Director, Directorate of Arecanut and Spices Development, Calicut - 673005.
16. National Level Agencies.
17. PPS to Secretary (AC & FW)/PPS to Additional Secretary (Hort.).
18. PPS to JS & Mission Director (MIDH)/PPS to Horticulture Commissioner.
19. All Officers of Horticulture Division.
20. Director (Fin.)/US (Fin.II)/AD (Budget)

*R.K. Chawla*  
(R.K. Chawla)

Under Secretary to the Government of India

**TSG COMPONENT FOR MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH) and NATIONAL HORTICULTURE MISSION (NHM) IS HOUSED IN NATIONAL HORTICULTURE BOARD, GURGAON WHO WILL OPERATE THE SAME ON BEHALF OF NHM AND NHB WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER NHM TO NHB AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 4.00 CRORE WHICH INCLUDES FOREIGN TRAVEL COMPONENT OF ₹ 50.00 LAKH FOR THE FINANCIAL YEAR 2019-20. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:**

- (i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of NHM programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional Strengthening, Hiring of vehicles, computerization (Hardware/Software) for implementation of MIDH/NHM.
- (ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.
- (iii) To incur expenditure to conduct Supervision & Evaluation of the Mission.
- (iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.
- (v) To incur expenditure to document and disseminate case studies of success stories.
- (vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters. An amount of ₹50.00 lakh is kept under Foreign Travel Component of TSG for officers of MIDH/NHM Headquarters as well as officers of the Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhavan, New Delhi.
- (vii) To incur expenditure to undertake Publication/publicity/information campaign to promote the Missions objectives.
- (viii) To incur expenditure on any other activities/area specified by JS (MIDH) for effective implementation of the Mission.

## ANNEXURE-II

**TSG COMPONENT FOR HORTICULTURE MISSION FOR NORTH EAST AND HIMALAYAN STATES (HMNEH) IS HOUSED IN SMALL FARMERS' AGRI-BUSINESS CONSORTIUM (SFAC), NEW DELHI WHO WILL OPERATE THE SAME ON BEHALF OF HMNEH AND SFAC WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER HMNEH TO SFAC AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 1.00 CRORE FOR THE FINANCIAL YEAR 2019-20. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:**

- (i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of HMNEH programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional Strengthening, Hiring of vehicles for implementation of HMNEH.
- (ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.
- (iii) To incur expenditure to mount Supervision & Evaluation of the Mission.
- (iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.
- (v) To incur expenditure to document and disseminate case studies of success stories.
- (vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters.
- (vii) To incur expenditure to undertake publicity/information campaign to promote the Mission's objectives.
- (viii) To incur expenditure on any other activities/area specified by JS (MIDH) for effective implementation of the Mission.