

F. No. 15012/1/2022-MIDH  
Government of India  
भारत सरकार  
Ministry of Agriculture & Farmers Welfare  
कृषि एवं किसान कल्याण मंत्रालय  
Department of Agriculture & Farmers Welfare  
कृषि एवं किसान कल्याण विभाग  
Horticulture Division – MIDH  
बागवानी प्रभाग – एम० आई० डी० एच०

Room No. 457, Krishi Bhavan, New Delhi  
कमरा संख्या 457, कृषि भवन, नई दिल्ली  
Dated the 2<sup>nd</sup> May, 2022

To

The Mission Directors/Head of Implementing Agencies/National Level Agencies  
under MIDH (as per list)

**Subject:- Centrally Sponsored Scheme on Green Revolution – Krishonnati Yojana-  
Mission for Integrated Development of Horticulture (MIDH) –  
Implementation of the Scheme during 2022-23 – Administrative approval  
– reg.**

Sir,

I am directed to convey administrative approval of Ministry of Agriculture & Farmers Welfare, Government of India for implementation of Centrally Sponsored Scheme – Green Revolution – Krishonnati Yojana - Mission for Integrated Development of Horticulture (MIDH) and its sub-schemes viz., (i) National Horticulture Mission (NHM), (ii) Horticulture Mission for North East and Himalayan States (HMNEH), (iii) National Bamboo Mission (NBM), (iv) National Horticulture Board (NHB), (v) Coconut Development Board (CDB), Cochin, (vi) Directorate of Cashewnut & Cocoa Development (DCCD), Cochin, (vii) Directorate of Arecanut & Spices Development (DASD), Calicut, (viii) Central Institute of Horticulture (CIH), including TSG component of Headquarters (**details given in Annexure – I & II**) as per operational guidelines of the scheme (www.midh.gov.in). **MIDH is implemented under Green Revolution - Krishonnati Yojana.**

2. Outlay of Plan component of MIDH has been fixed at Rs. 1900.00 crore and Non Plan component of MIDH has been fixed at Rs.14.38 crore for the financial year 2022-23 (BE). Assistance under the Mission will be provided in the ratio of 60:40 by Central Government and State Governments respectively whereas in case of 8 North-Eastern States, 2 Himalayan States and UT of J & K, the Central Assistance will be provided in the ratio of 90:10 (Centre : State). In case of other Union Territories (**except UT of J & K**) and NHB, CDB, CIH, DCCD, DASD & National Level Agencies, the Central Assistance will be @ 100%.

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3. Expenditure under MIDH will be debited to following Head of Accounts: -

(Rs. in lakh)

Head of Account	Description	BE 2022-23
<b>Non Plan Component</b>		
<b>MH - 2401</b>	<b>Crop Husbandry</b>	
00.119	Horticulture & Vegetable Crops	
57	Directorates and Institutes of Development of Horticulture	
01	<b>Establishment</b>	
570101	Salaries	500.00
570102	Wages	110.00
570103	Overtime Allowance	0.10
570106	Medical Treatment	14.00
570111	Domestic Travel Expenses	20.00
570113	Office Expenses	79.00
570114	Rent, Rates & Taxes	1.00
570116	Publications	15.00
570120	Other Administrative Expenses	60.00
570126	Advertising and Publicity	4.25
570127	Minor Works	65.00
570128	Professional Services	8.00
570150	Other Charges	125.65
	<b>Total Establishment</b>	<b>1002.00</b>
96	Swachhta Action Plan	
579613	Office Expenses	6.00
	<b>Total Directorates and Institutes for Development of Horticulture</b>	<b>1008.00</b>
MH-4401	Capital Outlay on Crop Husbandry	
119	Hort. & Vegetables Crops	
18	Directorates and Institutes for Development of Horticulture	
180052	Machinery & Equipment	30.00
180053	Major Works	400.00
	<b>Total MH - 4401</b>	<b>430.00</b>
<b>Total Non Plan Component</b>		<b>1438.00</b>
<b>Plan Component</b>		
<b>MH - 2401</b>	<b>Crop Husbandry</b>	
59	Krishonnati Yojna	
01	Integrated Development of Horticulture	
590128	Professional Services	226.00
590131	Grants-in-General	40500.00
	<b>Sub-total</b>	<b>40726.00</b>
789	Special Component Plan for Scheduled Castes	
46	Krishonnati Yojna	
04	Integrated Development of Horticulture	
460431	Grants-in-aid - General	7000.00
796	Tribal Area Sub Plan	
48	Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
480431	Grants-in-aid - General	5000.00
	<b>Total MH - 2401</b>	<b>52726.00</b>

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*Asst. Secy*