

Minutes of the Seventh meeting of Empowered Monitoring Committee (EMC) under Mission for Integrated Development of Horticulture (MIDH) held on 18.10.2016

The Seventh meeting of Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) was held under the Chairmanship of Shri Raghvendra Singh, Additional Secretary (AC&FW) on 18.10.2016, to consider 69 project proposals of State Horticulture Missions (SHMs) of Andhra Pradesh, Assam, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Tamil Nadu, Telangana, Tripura, Uttarakhand, Uttar Pradesh and West Bengal. These proposals relate to PHM (6), tissue culture lab (11), seed infrastructure unit (15), nursery (2), bio control lab (1), processing of fruits and vegetables (5), market infrastructure (3), Centre of Excellence (14), other projects (12).

List of participants is annexed.

Director, Horticulture, DAC&FW welcomed the Chairman and participants. He apprised the committee that powers for sanction of projects up to Rs. 5.00 crore except projects pertaining to planting material have been delegated to State Level Executive Committee (SLEC). He informed that EMC will also deliberate upon the financial and physical progress of each participating State in this meeting.

Shri Raghvendra Singh, Additional Secretary DAC&FW in his opening remarks informed that State should ensure speedy utilization of funds and submit proposals for release of second installment from MIDH. He suggested that the States should recommend the project proposals in accordance with MIDH guidelines and procedure with due diligence and scrutiny at their level. PAC of MIDH should also ensure that eligible components of each project are examined as per admissible cost norms for MIDH assistance. He emphasized upon the point of utilization of seed infrastructure projects (for handling, processing, packaging, storage etc.) only for seed material for cultivation of horticulture crops.

Chairman directed the participating SHM's to submit the list of projects nearing completion out of those considered today so that Central JIT and officials from DAC&FW may visit these projects. Further, he suggested the states to share success stories, innovations and systematic improvement endeavors with interventions of MIDH. Chairman also stressed upon the outcome of state assessment for area expansion and rejuvenation interventions under MIDH. He also suggested to complete the accreditation of nurseries within a period of one year and to explore the possibility of tagging planting material for its identification from accredited nurseries by the state.

Horticulture Commissioner, DAC&FW suggested that SHMs should follow extant norms related to import procedures in respect of project for import of planting material. Chief Executive Officer, National Centre for Cold-chain Development (NCCD) stressed upon development of integrated pack houses, instead of simple pack houses, near to farms and maintain the connectivity through reefer containers instead of stand-alone cold storages in the country.

Thereafter, with the approval of the chair, Director (Horticulture) DAC&FW made a detailed presentation of each project received from States and recommended by the PAC. EMC discussed and deliberated each of the agenda items in detail, gist of which along with decision taken by the EMC is noted below:

Agenda Item No. 1 Projects under MIDH received from states for consideration of EMC (MIDH) recommended by PAC (MIDH)

Project No.: 1/7 EMC/MIDH/GUJ

Name of State: Gujarat

Name: M/s Vasundhra Agri Biotech.

Constitution: Partnership Firm

Date of Receipt: 23.05.2016

Activity: Tissue Culture Laboratory

Location: Sy. No.8/P1, Village Nana Itala, Taluk Padadhari, District Rajkot (Gujarat).

Project Cost: Rs.312.00 lakh

Project Details: This is a partnership firm having four partners namely Mr. Rakshit Arvindbhai Pambhar, Mrs. Laxmiben Dharmshibhai Gajera, Ms. Sharddha Dharmshibhai Gajera and Mr. Manusukhbhai Hansrajbhai Pambhar. The firm has proposed to set up a Tissue Culture Lab with installed capacity of 25 lakh plants per annum for production of planting material of banana, pomegranate, date palm, papaya etc.

Project Cost:

(Rs. In lakh)

Project cost as per DPR		Admissible Project Cost			Adm. Sub
			SHM	NHM	
Land	2.30				
Building cost	80.16	Building cost	80.16	61.86*	
Plant & Machinery	103.14	Plant & Machinery	103.14	101.14**	
Green House & Net House	32.08	Green House & Net House	32.08	32.08	
Other assets	2.00				
Margin money for Working Capital	92.32				
Total	312.00	Total	215.38	195.08	78.03

*Excluding cost of 1st floor built up area of 153.02 Sq. M. of guest house.

** Excluding the cost of office furniture and AC for guest house

Means of Finance:

Promoter Share:	-	Rs.151.00 Lakh
Term Loan:	-	Rs.161.00 lakh

Bank Details: Dena Bank, Metoda Branch has appraised the project and sanctioned a term loan of Rs.161.00 lakh vide letter dated 16.09.2015.

Recommendation of SLEC: SLEC in its 44th meeting held on 05.03.2016 has recommended the project with eligible cost of Rs.215.38 lakh for sanction of Rs.86.15 lakh as credit linked back ended subsidy for the project.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.78.03 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 78.03 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of targeted horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 2/7 EMC/MIDH/GUJ

Name: M/s Vitrigold Biotech Private Limited

Constitution: Private Limited Company (Registration No. U01132GJ2015PTC082181)

Date of Receipt: 25.04.2016

Activity: Tissue Culture Laboratory

Location: Survey no. 269/1/p1, Plot no. 3187, Nr. Walmi Campus, Hadgud - 388110, Taluk & District Anand (Gujarat).

Project Cost: Rs.235.39 lakh

Project Details: This is a Private Limited Company having four Directors namely Shri Bharatbhai Patel, Pushpaben Patel, Sanjaykumar Rabari and Manharsinh Parmar. The promoters had established a pilot project of tissue culture lab of capacity 5 lakh plants per annum in 2014-15, after the success of the pilot project and gaining enough experience, the promoters intend to establish the commercial project. The project will have installed capacity of producing 25 lakh Tissue Culture Banana plants per annum. The equipment and machinery will include laminar air flow, pressure module, growth rack, glass bead sterilizer, pH meter, autoclave etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR		Admissible Project Cost			Admissible Subsidy
			SHM	NHM	
Lab Building cost	45.46	Lab Building cost	42.00	42.00	
Lab Machinery & Equipment	73.94	Lab Machinery & Equipment	73.94	70.90	
Green House (480 Sq. M.)	10.67	Green House	7.90	7.90	
Poly house (4000 Sq. M.)	38.56				
Net House (4000 Sq. M.)	24.83				
Working Capital	41.94				
Total	235.40	Total	123.84	120.80	48.32

Means of Finance:

Promoter Share:	-	Rs.83.43 Lakh
Venture Capital from SFAC:	-	Rs.29.31 lakh
Term Loan:	-	Rs.122.65 lakh

Bank Details: Dena Bank, Anand Branch have appraised the project and sanctioned a term loan of Rs.122.65 lakh vide letter dated 29.12.2015.

Recommendation of SLEC: SLEC vide letter dated 05.01.2016 has recommended the eligible project cost of Rs.123.84 lakh for sanction of Rs.49.53 lakh as credit linked back ended subsidy.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.48.32 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 48.32 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of targeted horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 3/7 EMC/MIDH/GUJ

Name of project: M/s Paras Agro Agency

Constitution: Proprietorship concern

Date of Receipt: 23.05.2016

Activity: Seed Infrastructure Unit

Location: S. No. 109, Village Prantiya, Taluka & District Gandhinagar (Gujarat).

Project Cost: Rs.259.73 lakh

Project Details: This is a proprietorship firm of Mr. Shreyan N. Doshi having registered office at B-209, Rudra Arcade, Opposite Helmet Circle, 132 ft. Ring Road, Drive-in-Road, Memnagar, Ahmedabad - 380052. The firm is in the business of trading of vegetable seeds from last 20 years, with the experience of trading, company propose to start processing and packing of vegetable seeds by adopting modern technology.

The firm intends to setup a seed infrastructure unit for seed handling, sorting, grading, standardization and storage etc. for okra, chilli, tomato, capsicum, brinjal, onion, pea, spinach etc. at a total cost of Rs.259.73 lakh in District Gandhinagar. The machinery will include seed grading, coating machine, seed germinator, gravity separator, seed filling machine, horizontal pouch sealing Machine etc.

Project Cost:

(Rs. in Lakh)

Project cost as per DPR/Bank		Admissible Project Cost			Adm. Sub.
			SHM	NHM	
Land	3.38				
Building	165.00	Building	110.00	79.22	
Plant & machinery	90.00	Plant & machinery	90.00	73.45	
Other assets	0.85				
Margin money for working capital	0.50				
Total	259.73	Total	200.00	152.67	76.335

Means of Finance:

Promoter's Share: - Rs.76.73 lakh
 Term Loan: - Rs.183.00 lakh

Bank Details: Bank of Baroda, Mehtapura, Himatnagar Branch, Ahmedabad has appraised the project and sanctioned a term loan of Rs.183.00 lakh vide letter dated 23.10.2015.

Recommendations of SLEC: State Level Executive Committee (SLEC) of Gujarat in its meetings held on 05.03.2016 considered the proposal and recommended the eligible project cost of Rs.200 lakh for sanction of Rs.100.00 lakh as credit linked back ended subsidy.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.76.335 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Decision of EMC: EMC approved the project and sanctioned Rs. 76.335 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Name of project: RND Agri Genetics Pvt. Ltd.

Constitution: Private Limited Company (Registration No. U73100GJ2008PTC052535)

Date of Receipt: 03.08.2016

Activity: Seed Infrastructure Unit

Location: Sy. No. 59, At Bhetali, Taluka Idar, District Sabarkantha (Gujarat).

Project Cost: Rs.291.14 lakh

Project Details: This is a Private Limited Company having registered office at D/G-29, Durga Bazar, Himatnagar-383001, District Sabarkantha, having four directors namely Mr. Dilip kumar Popatbhai Patel, Mr. Rameshbhai Narsinhbhai Suthar, Mr. Ashok kumar Ranchhodbhai Patel and Mrs. Chandikaben Ishwarbhai Patel. The company is in the business of trading of vegetable seeds for the last 20 years.

The company has proposed to setup a seed infrastructure unit for seeds handling, sorting, grading, standardization and storage for okra, chilli, tomato, capsicum, brinjal, onion, pea, spinach etc. at a total cost of Rs.291.14 lakh on leased land at Sy. No. 59, At Bhetali, Taluka Idar, District Sabarkantha (Gujarat). The machineries will include seed cleaning machine, seal bagger machine, seed germinator, sewing machine, Belt Conveyor etc.

Project Cost:

(Rs. in Lakh)

Project cost as per DPR/Bank		Admissible	Project Cost		Adm. Sub.
			SHM	NHM	
Building	187.14	Building	110.00	110.00	
Plant & machinery	91.38	Plant & machinery	90.00	90.00	
Pre operative	12.62				
Total	291.14	Total	200.00	200.00	100.00

Means of Finance:

Promoter's Share: - Rs.76.14 lakh
Term Loan: - Rs.215.00 lakh

Bank Details: Bank of Baroda, Himatnagar Branch, Sabarkantha District has appraised the project and sanctioned a term loan of Rs.215.00 lakh vide letter dated 14.12.2015.

Recommendations of SLEC:

State Level Executive Committee (SLEC) of Gujarat in its 45th meetings held on 04.07.2016 considered the proposal and recommended eligible project cost of Rs.200 lakh for consideration of Rs.100.00 lakh as credit linked back ended subsidy for the project.

Recommendation of PAC:

PAC recommended the proposal to EMC for sanction of Rs.100.00 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed

for the purpose of planting material only. SHM will also ensure that the promoters have not availed subsidy from any other source for the same project.

Decision of EMC: EMC approved the project and sanctioned Rs. 100.00 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 5/7 EMC/MIDH/GUJ

Name of Project: SIM Agro Chain

Constitution: Partnership Firm

Date of Receipt: 29.01.2016

Activity: Type - 2 Cold Storage with add on Technology (4720 MT)

Location: Survey No.52/1, Village Kangsiyali, Taluka Lodhika, District Rajkot, Gujarat

Project Cost: Rs.2110.00 lakh

Project Details: This is a partnership firm having five partners namely Shri Karsanbhai J. Parsana, Shri Chhaganbhai J. Parsana, Shri Sandipbhai K. Parsana, Shri Ishwarbhai C. Parsana and Shri Miteshbhai K. Parsana. The firm proposes to set up a Type – 2 PEB structure for multiple temperature and product use, with 21 chambers having total capacity of 4720 MT including 2310 MT CA Storage (11 chambers) and basic material handling equipment along with add on technology for controlled atmosphere store at Rajkot district for horticulture crops like Carrot, Cabbage, Pomegranate, Orange, Lemon, Onion etc. The promoters have attached data sheet for standards with project report. The promoters are using PUF slab for insulation, Sensors and Analysers, Control System, CA doors, Co2 Absorber, Nitrogen generator system, ethylene scrubber, PVC pipe and fitting, High Reach truck, integrated pack house and grading sorting line, dock shelters etc. Compressors are reciprocating type using ammonia as refrigerant and ceiling suspended cooling system.

Project Cost

(Rs. in Lakh)

Project cost as per DPR/Bank		Admissible Project Cost as recommended by SHM	Admissible Subsidy
Civil Building	224.05		
Refrigeration Machinery & Electrification	554.40	Cold storage Type-II (4720 MT) @ Rs.10,000/MT including building, P & machinery	472.00
Insulation	339.49		
DG Set, Weigh Bridge & Other	103.24		
Sub Total (A)	1221.18	Sub Total (A)	472.00
Add on			
CA Generators	186.47	CA Generator (1 No.)	125.00

CA doors	40.05	CA doors (11 Nos.)	27.50	
Reach Truck	42.84	H.Reach Truck (2 Nos.)	34.00	
Bins/ Pallets	296.38	Bins/Pallets	64.58	
Dock shelters	3.73	Dock shelters (1 No.)	3.73	
Integrated pack house & Grading line	109.35	Integrated pack house & Grading line (1 No.)	50.00	
Furniture & Fittings	10.00			
Pre-operative Expenses	75.00			
Provision for Contingencies	25.00			
Margin Money	100.00			
Sub Total (B)	888.82	Sub Total (B)	304.81	
Grand Total (A+B)	2110.00	Grand Total (A+B)	776.81	271.88

Means of Finance:

Promoter's Share:	-	Rs.860.00 lakh
Term Loan:	-	Rs.1250.00 lakh

Bank Details: Corporation Bank, Circle Office, Ahmedabad Branch has appraised the project and sanctioned a term loan of Rs.1250.00 lakh vide letter dated 23.06.2015.

Recommendation of SLEC: SLEC vide letter dated 21.01.2016 has recommended the project for sanction of Rs.271.88 lakh as credit linked back ended subsidy.

Recommendation of PAC:

PAC recommended the proposal to EMC for sanction of Rs.271.88 lakh @ 35% as credit linked back ended subsidy for establishment of Type - 2 Cold Storage with a capacity of 4720 MT including add on technology for 2310 MT (11 chambers).

Decision of EMC: EMC approved the project and sanctioned Rs. 271.88 lakh @ 35% as credit linked back ended subsidy to the project for establishment of Type - 2 Cold Storage with a capacity of 4720 MT including add on technology for 2310 MT (11 chambers).

Project No.: 6/7 EMC/MIDH/GUJ

Name of Project: Akshar Agro Foods

Constitution: Partnership Firm

Date of Receipt: 25.04.2016

Activity: Integrated Cold Storage (5000 MT)

Location: Survey No. 66, Kishorpura, Taluka Modasa, District Arvalli, Gujarat

Project Cost: Rs.1352.82 lakh (DPR)/ Rs.1302.75 lakh (Bank)

Project Details: This is a partnership firm having seven partners namely Smt. Komalben Pranavbhai Virani, Shri Rajnikant Kantilal Patel, Shri Mukeshkumar Dahyabhai Patel, Shri Kaushikkumar Chandubhai Patel, Shri Upendrabhai Ramanlal Patel, Shri Sanketkumar Navinchandra Patel and Shri Samirkumar Kantibhai Patel. The firm proposes to set up a Type-1 cold storage for storage of processing variety

of potatoes at Survey No. 66, Kishorpura, Taluka Modasa, District Arvalli. The proposed facility will be of PEB structure having 6 chambers with total capacity of 5000 MT. The facility has basic material handling equipment along with add on technology for stacking system (pallets), sorting/grading line and PLC unit. The promoters are using PUF panel for insulation, reach truck, grading sorting line, etc. Compressors are screw type using Freon as refrigerant and ceiling suspended cooling system. The promoters have attached data sheet for standards with project report.

Project Cost

(Rs. In Lakh)

Project cost as per Bank Appraisal		Admissible Project Cost as recommended by SHM		Admissible Subsidy
Civil Building	364.92			
Refrigeration Machinery & Electrification	275.75	Cold storage Type-I (5000 MT) @ Rs.8,000/MT including building, Plant & machinery (6 chambers)	400.00	
Insulation	179.20			
Other Misc.	6.00			
Sub Total (A)	825.87	Sub Total (A)	400.00	
Add on				
Material handling	17.00	Reach Truck	17.00	
Stacking/Bins/Pallets	304.94	Stacking/Bins/Pallets	100.00	
Sorting/grading line	134.94	Sorting/grading line	75.00	
PLC	20.00	PLC	10.00	
Sub Total (B)	476.88	Sub Total (B)	202.00	
Grand Total (A+B)	1302.75	Grand Total (A+B)	602.00	210.70

Means of Finance:

Promoter's Share	-	Rs.477.75 lakh
Term Loan	-	Rs.825.00 lakh

Bank Details: Kotak Mahindra Bank Ltd, Modasa Branch has appraised the project and sanctioned a term loan of Rs.825.00 lakh vide letter signed on 28.09.2015.

Recommendation of SLEC: SLEC has recommended the project for eligible cost of Rs.602.00 lakh for sanction of Rs.210.70 lakh as credit linked back ended subsidy for the project.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.210.70 lakh @ 35% as credit linked back ended subsidy for establishment of Type - 1 Cold Storage with a capacity of 5000 MT and add on Technology components.

Decision of EMC: EMC approved the project and sanctioned Rs. 210.70 lakh @ 35% as credit linked back ended subsidy to the project for establishment of Type - 1 Cold Storage with a capacity of 5000 MT and add on technology components.

Name of Project: Uttam Fruits & Vegetables

Constitution: Partnership Firm

Date of Receipt: 03.08.2016

Activity: Integrated Cold Chain with add on Technology (4982.44 MT)

Location: Survey No. 408, Village Tejpur, Taluka Prantij, District Sabarkatha, Gujarat

Project Cost: Rs.2764.14 lakh

Project Details: This is a partnership firm having four partners namely Shri Jash Shah, Ms. Tarulata, Ms. Payal Ambavi and Ms. Vaishali Ambavi. The firm proposes to set up an Integrated Controlled atmosphere storage of 4982.44 MT capacity for multiple temperature and product use. The proposed Type – 2 PEB structure has basic material handling equipment along with add on technology for controlled atmosphere store at Survey No. 408, Village Tejpur, Taluka Prantij, District Sabarkatha for horticulture crops like Pomegranate, Cabbage and lime.

The promoters have attached the basic data sheet for standards with detailed project report. The promoters are using PUF slab for insulation, Sensors and Analysers, Control System, CA doors, Co₂ Absorber, Nitrogen generator system, ethylene scrubber, PVC pipe and fitting, Reach truck etc. Compressors are reciprocating type using Ammonia as refrigerant and ceiling suspended cooling system.

Project Cost:

(Rs. In Lakh)

Project cost as per DPR/Bank		Admissible Project Cost as recommended by			Admissible Subsidy
			SHM	NHM	
Land	18.30				
Civil Building for cold store & packhouse	261.63				
Refrigeration & ventilation Machinery with accessories	548.06	Cold storage Type-II (4982.44 MT) @ Rs.10,000/MT including building, P & machinery	498.24		
Electrification	70.00				
Insulation for Cold store	396.45				
Sub Total (A)	1294.74	Sub Total (A)	498.24	498.24	
Add on					
CA Generators with PLC	296.73	CA Generators (2)	250.00	250.00	
CA doors (21 in no.)	99.72	CA doors (20)	50.00	50.00	
Reach Truck (2 in No. for packhouse)	45.00	Reach Truck (2)	34.00	34.00	
Bins/ Pallets	300.11	Bins/Pallets	84.76	84.76	
Grading sorting line	150.90	Grading sorting line (1)	75.00	75.00	
Dock leveler (2 in No.)	11.00	Dock leveler (2)	14.00	11.00	

PLC	18.26		0.00	0.00	
Integrated pack house 2 No.)		Integrated pack house			
- Roofing & steel structure	78.00		100.00	100.00	
- Insulated panel	39.80				
- Panel & accessories with doors	4.80				
- Pipe line insulation	1.36				
- Refrigeration P&M	25.00				
- Electrical installation	15.00				
Pre-operative Expenses	30.80				
Interest during construction	86.68				
Tax & transportation	191.54				
Contingencies	25.00				
Working capital	50.00				
Sub Total (B)	1469.70	Sub Total (B)	607.76	604.76	
Grand Total (A+B)	2764.14	Grand Total (A+B)	1106.00	1103.00	386.05

Means of Finance:

Promoter's Share:	-	Rs.864.14 lakh
Term Loan:	-	Rs.1900.00 lakh

Bank Details: NABARD, Department of Storage and Marketing, Bandra Kurla Complex, Bombay has appraised the project and sanctioned a term loan of Rs.1250.00 lakh vide letter dated 26.08.2015.

Recommendation of SLEC: SLEC vide letter dated 26.07.2016 has recommended eligible project cost of Rs.1106.05 lakh for sanction of Rs.387.12 lakh as back ended subsidy.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.386.05 lakh @ 35% as credit linked back ended subsidy for establishment of Type - 2 Cold Storage with a capacity of 4982.44 MT and add on Technology components and two numbers of Integrated Pack house.

Decision of EMC: EMC approved the project and sanctioned Rs. 386.05 lakh @ 35% as credit linked back ended subsidy to the project for establishment of Type - 2 Cold Storage with a capacity of 4982.44 MT and add on Technology components and two numbers of Integrated Pack house.

Project No.: 8/7 EMC/MIDH/HR

Name of State Haryana

Name of project: M/s Noble Seeds Pvt. Ltd.

Constitution: Private Limited Company (Incorporation No. U01119DL2004PTC130109)

Date of Receipt: 16.02.2016

Activity: Seed Infrastructure Unit

Location: Plot no. 16, Phase -I, HSIIDC, Kundli, District Sonapat (Haryana).

Project Cost: Rs.653.70 lakh

Project Details: This is a Private Limited Company incorporated vide registration number U01119DL2004PTC130109 dated 20.10.2004 promoted by Shri Lakshmi Narasimhaiah M N and Smt. Sudha Mani S. The company intends to setup a seed infrastructure unit for seeds handling, sorting, grading and standardization etc. for chilli, tomato, capsicum, brinjal, cauliflower, bhindi, merry gold, bottle gourd, radish, cabbage, cucumber etc. at a total cost of Rs.653.70 lakh at District Sonapat. The project will encourage farmers to diversify into high value crops to increase farmer's income. The machineries will include bag sealer machine, VB elevator, seed grader, ducting, dust controller, seed separator, powder feeder foundation frame etc.

Project Cost:

(Rs. In Lakh)

Project cost as per DPR		Project cost as per Bank		Admissible Project Cost as per SHM	Admissible Project Cost	Adm. Subsidy
Land including development	222.70					
Building	200.00	Building	200.00	200.00		100.00
Plant & machinery	215.00	P&M	215.00			
MFA	16.00	MFA	16.00			
Total	653.70	Total	431.00		Limited to 200.00	

Means of Finance:

Promoter's Share - Rs.207.75 lakh

Term Loan - Rs.223.25 lakh

Bank Details: Karnataka Bank Ltd., Sector-9, Rohini, New Delhi Branch has appraised the project and sanctioned a term loan of Rs.223.25 lakh vide letter dated 10.03.2016.

Recommendations of SLEC: SLEC vide letter dated 15.02.2016 has recommended the project for sanction of Rs.100.00 lakh as credit linked back ended subsidy.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.100.00 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Decision of EMC: EMC approved the project and sanctioned Rs. 100.00 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Seed Infrastructure unit. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Name of project: M/s SSS Agro Fresh CA Storage**Constitution:** Partnership Firm**Date of Receipt:** 06.01.2016**Activity:** Type II cold storage with Add on component (3670 MT)**Location:** Village: Tabar, PO: Haripur, Block: Barwala, District: Panchkula**Project Cost:** Rs.991.30 lakh

Project Details: This is a partnership firm having three partners namely Smt. Susma Rani, Smt. Sunita Rani and Smt. Neetu. The firm proposes to set up a Type – 2 structure for multiple temperature and product use, with 20 chambers with total capacity of 3670 MT and basic material handling equipment along with add on technology for Controlled Atmosphere Store at Panchkula district for horticulture crops like Apple, Pears etc. The promoters have attached data sheet for standards with project report. The promoters are using PUF slab for insulation, Sensors and Analysers, Control System, CA doors, CA Generator, auto-ULO operating system, cell valves, flexible air buffer pack, PVC pipe and fitting, forklift, mezzanine structure etc. Compressors are reciprocating type using Ammonia as refrigerant and ceiling suspended cooling system.

Project Cost:

Project cost as per DPR		Admissible Cost	Project	Adm. Sub.
		SHM	NHM	
Building cost	170.00			
Puff Panel Insulation	190.00			
Electrical works inclusive of transformer	20.00			
Refrigeration System	98.00			
Diesel Generator	25.00			
Eleastromatic Coaling	15.00			
Mezzanine Structure (Rs. 2000/- MT)	155.00			
Pre-operative Exp.	19.19			
Working Capital	93.75			
Sub Total (A)	785.94		367.00 @ Rs. 10000/ MT	
Add on Component				
CA equipment including doors	171.36	CA Doors (20 nos.)	50.00	
		CA Generators (1 nos.)	125.00	
Forklift	34.00	Forklift	34.00	
Sub Total (B)	205.36		205.36*	
Total	991.30	750.36	572.36	200.32

* Cost as per SLEC recommendations

Means of Finance:

Promoter's Share: - Rs.332.53 lakh
Term Loan: - Rs.658.00 lakh

Bank Details: Allahabad Bank, Sec-11, Panchkula Branch has appraised the project and sanctioned a secured loan of Rs.658.00 lakh vide letter dated 15.06.2015.

Recommendations of SLEC: SLEC vide letter dated 11.12.2015 has recommended for sanction of Rs.262.626 lakh as credit linked back ended subsidy.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.200.32 lakh @ 35% as credit linked back ended subsidy for establishment of Type - 2 Cold Storage with a capacity of 3670 MT and add on Technology components for CA store.

Decision of EMC: EMC approved the project and sanctioned Rs. 200.32 lakh @ 35% as credit linked back ended subsidy to the project for establishment of Type - 2 Cold Storage with a capacity of 3670 MT and add on Technology components for CA store.

Project No.: 10/7 EMC/MIDH/HP

Name of State: Himachal Pradesh

Name of project: SMS International Beverages Private Limited

Constitution: Private Limited Company

Corporate Identity No. U15311HP2013PTC000470 of 2013-14

Date of Receipt: 03.08.2015

Activity: Processing of Fruits & Vegetables

Location: Plot No. 49, Lodhi Majra Industrial Area, Tehsil Baddi, District Solan (HP).

Project Cost: Rs.967.52 lakh

Project Details: The Promoter is a Private Limited Company incorporated on 11th July, 2013 under the Companies Act, 1956 promoted by three Directors namely Shri Sanjay Mittal, Mool Chand Garg & Sudheer Kumar Gupta. The company has proposed to manufacture fruit juices, drinks, jam & sauces. The plant & machinery includes Automatic aseptic brick filling machine, straw applicator, conveyor, TK pouch filling machine, coding machine, sugar syrup preparation system, pulper, kettles, blending tank, homogenizer, tank, sterilizer for tetra pack, CIP system etc.

Project Cost

(Rs. In Lakh)

Project cost as per DPR/Bank		Project cost as per PIT	Adm. cost.	Adm. Sub.
Land & Site Development	28.00			
Building & Civil Works	159.81	160.01	149.55	
Plant & Machinery	627.90	622.90	571.38	
Electrification etc.	37.10	37.10	28.60	

Pre-operative Expenses	38.19	0.00		
WC Margin	76.52	0.00		
Total	967.52	820.01	749.53	374.765

Observations of PIT:

The PIT observed that the above unit is operational. The inspection team found that separate pulping section (Plant & machinery) mentioned at Serial No. 2 amounting to Rs 5.00 Lakh is not installed /purchased by the entrepreneur. The project is recommended for consideration of EMC of MIDH, MOA & FW, GOI.

Means of Finance:

Promoter's Share:	-	Rs.293.07 lakh
Term Loan:	-	Rs.600.00 lakh
Venture Capital from SFAC:	-	Rs.75.00 lakh

Bank Details: Corporation Bank, Panchkula Branch has appraised the project and sanctioned total term loan of Rs.600.00 lakh (Rs.200.00 lakh term loan repayable in 7 years and Rs.400.00 lakh short term loan repayable on receipt of subsidy) vide letter dated 16.09.2013.

Recommendation of SLEC: State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 29.06.2015 considered the proposal and recommended for consideration of Rs.400.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms vide letter dated 01.08.2015.

Recommendation of PAC: As per the observations of EMC dated 20.01.2016, the project has been inspected by PIT. Based on the admissible cost (lowest item wise cost between the DPR and recommended by PIT) PAC recommended the eligible subsidy of Rs. 374.765 lakh @ 50% as credit linked back ended subsidy for establishment of Fruits & Vegetables processing unit.

Decision of EMC: Based on the recommendation of PAC of MIDH, EMC approved the project and sanctioned Rs. 374.765 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Fruits & Vegetables processing unit.

Project No.: 11/7 EMC/MIDH/HP

Name of Project: M/S Hills Food Agro Beverages Pvt. Ltd.

Constitution: Private Limited Company

Corporate Identity No. U15209HP2013PTC000505 of 2013-14

Date of Receipt: 03.08.2015

Activity: Processing of Fruits and Vegetables

Location: P. No. 21 C, Industrial Area, Lodhimajra, Tehsil Baddi, District Solan (HP)

Project Cost: Rs.1237.76 lakh

Project Details: The promoter is a Private Limited Company incorporated under the Companies Act, 1956 on 30th August 2013 promoted by two directors namely Shri Sunil Kumar and Shri Pradeep Kumar Gupta. The company has proposed to manufacture fruit based drinks & juices. The plant & machinery includes Automatic aseptic brick filling machine, straw applicator, conveyor, TK pouch filling machine, coding machine, sugar syrup preparation system, pulper, kettles, blending tank, homogenizer, tank, sterilizer for tetra pack, CIP system etc.

Project Cost

Project cost as per Bank		Project cost as per PIT report	Admissible Project Cost	Adm. Sub.
Land & site development	22.00			
Building	281.34	312.00	Building	281.34
Plant & Machinery	759.86	723.00	Plant & Machinery	684.83
Electrification etc.	48.90	52.03		
Pre-oper. Expenses	64.44			
WC Margin	60.00			
Total	1237.76	1080.02	Total	Limited to 800.00

Observations of PIT:

The PIT observed that the above unit is operational. The inspection team found that invoice of Forced air ventilation system mentioned at Serial No. 22 amounting to Rs. 8.82 Lakh is not provided. The Storage Three Tier Racks at Sr. No 24 amounting to Rs. 30.00 Lakh (Plant & machinery) is not installed /purchased by the entrepreneur. The project is recommended for consideration of EMC of MIDH, MOA & FW, GOI.

Means of Finance:

Promoter's Share:	-	Rs.312.76 lakh
Bank Term Loan:	-	Rs.400.00 lakh
Short Term Loan:	-	Rs.450.00 lakh (Against Subsidy)
SFAC VC Assistance:	-	Rs.75.00 lakh

Bank Details: Corporation Bank, Panchkula Branch has appraised the project and sanctioned a term loan of Rs.850.00 lakh (long and short term) vide letter dated 07.02.2015.

Recommendation of SLEC: State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 29.06.2015 considered the proposal and recommended for consideration of Rs.400.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms vide letter dated 01.08.2015.

Recommendation of PAC: As per the observations of EMC dated 20.01.2016, the project has been inspected by PIT. Based on the admissible cost, PAC recommended the eligible subsidy of Rs. 400.00 lakh @ 50% as credit linked back ended subsidy for establishment of Fruits & Vegetables processing unit.

Decision of EMC: Based on the recommendation of PAC of MIDH, EMC approved the project and sanctioned Rs. 400.00 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Fruits & Vegetables processing unit.

Project No.: 12/7 EMC/MIDH/HP

Name: M/s Chandigarh Agritech Pvt. Ltd.

Date of Receipt: 20.11.2015

Activity: Processing of Horticulture, Herbal, Food Material

Location: Village Kunjhal, Epip Road, Barotiwala, Baddi, District Solan

Project Cost: Rs.885.57 lakh (as per Bank)

Constitution: Private Limited Company

Project Details: This is a Private Limited Company and it was incorporated on February 2010, having two directors namely Shri Pawan Kamra and Smt. Vibha Kamra. The company proposes to setup a food processing unit with Super Critical Fluid Extraction (SCEF) technology for quality raw materials to extract 100% pure, natural and high end value additional products. The plant & machinery includes Super Critical Fluid Extraction (SCFE) plant of 50 litre capacity comprised of 3 extractors, 2 separators, pumps & other utilities, Co-solvent and Control Panel of SCFE plant, pulverizer with other accessories, Multiple air drying unit, medicinal herbal leaves processing machinery, processing & fortification of liquid & viscous fluid mixing homogenizing system, cold room for storage of perishable goods etc.

Project Cost

Project cost as per Bank		Project cost as per PIT report	Adm. Cost.	Adm. Sub.
Land & site development	26.30			
Building	250.00	261.34	236.78	
Plant & Machinery	557.63	543.04	543.04	
MFA	6.00	4.50		
Pre. Expenses	15.50	0.00		
WC Margin	30.14	0.00		
Total	885.57	808.88	779.82	389.91

Observations of PIT:

PIT observed that the Civil Work of above Unit is almost complete. Some Plant & Machinery is under installation at project site. The promoter has placed the order for supply of remaining Plant & Machinery. The project is recommended for consideration of EMC of MIDH, MOA & FW, GOI.

Means of Finance:

Promoter's Share: - Rs.385.57 lakh
Term Loan: - Rs.500.00 lakh

Bank Details: State Bank of Patiala, Sector – 8C, Chandigarh Branch has appraised the project and sanctioned a term loan of Rs.298.00 lakh and Rs.202.00 lakh vide letters dated 01.01.2014 and 05.11.2015 respectively.

Recommendation of SLEC: State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 29.06.2015 considered the proposal and recommended for consideration of Rs.400.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms vide letter dated 01.08.2015.

Recommendation of PAC: As per the observations of EMC dated 20.01.2016, the project has been inspected by PIT. Based on the admissible cost (lowest item wise cost between the DPR and recommended by PIT) PAC recommended the eligible subsidy of Rs.389.91 lakh @ 50% as credit linked back ended subsidy for establishment of Fruits & Vegetables processing unit.

Decision of EMC: Based on the recommendation of PAC of MIDH, EMC approved the project and sanctioned Rs. 389.91 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Fruits & Vegetables processing unit.

Project No.: 13/7 EMC/MIDH/J&K

Name of State - Jammu & Kashmir

Name of project: SHM

Date of Receipt: 04.03.2016

Activity: Import of Plant Material for enhancement of Production/Productivity through high density farming system

Location: Jammu & Kashmir

Project Cost: Rs.100.00 lakh

Project Details: SHM proposes to import 3 varieties of apple rootstocks namely M-9-337, M9-NIC-29 (RN-29), M9-Pajam-2, Emla MM106, Emla MM111. As per NHM guidelines 100% assistance to maximum of Rs. 100.00 lakh can be considered for State Govt./PSUs.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.
Clonal Root stock 1.25 lakh nos.	100.00	Clonal Root stock 1.25 lakh nos.	100.00	
Total	100.00	Total	100.00	100.00

Recommendation of SLEC: SLEC has recommended for sanction Rs. 100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 100.00 lakh @ 100% as assistance to SHM for import of planting material.

Decision of EMC: EMC approved the project and sanctioned Rs. 100.00 lakh @ 100% as assistance to SHM for import of planting material of 3 varieties of apple rootstocks.

Project No.: 14/7 EMC/MIDH/J&K

Name: M/s Shopian Orchards Fresh

Date of Receipt: 14.12.2015

Activity: Integrated Controlled Atmosphere Store (3500MT)

Constitution: Partnership Firm

Location: IGC lassipora, Pulwama, Jammu & Kashmir.

Project Cost: Rs 1752.32 lakh (as per Bank)

Project Details: The project submitted to NHB without bank sanction, appraisal note and SLSC recommendation before cutoff date i.e. 10.02.2014. State Department of Horticulture considered the proposal in SLSC meeting held on 28.03.2014 and submitted to NHB on 26.05.2014 i.e. after cutoff date and returned back to Mission Director for consideration of SLSC within approved allocation as per

revised guidelines. The firm filed writ petition in the High Court of Jammu & Kashmir alongwith two other project promoters for consideration of subsidy claim as per pre revised guidelines. However, the company withdrew the writ petition at later date.

State had reappraised the project and recommended for consideration of subsidy as per revised norms of MIDH vide their letter dated 30.03.2015. However, the project was received without the bank sanction and appraisal note and State was advised to submit the same. Now, State Department of Horticulture, J&K has submitted the Bank appraisal of CA store project of M/s Shopian Orchard Fresh, vide letter dated 26.11.2015.

This is a partnership firm having three partners namely Mr. Mohd. Yaqoobi, Hilal Ahmad Naikoo and Gh. Mohidin Khan.

The firm has proposed to setup 3500 MT CA store having 15 chambers and automatic grading, sorting unit on leased land taken on lease for a period of 90 years from J&K Industrial Development Corporation Limited.

Project Cost

(Rs. In Lakh)

S. No.	Particular	As per Bank	Admissible Project Cost (as per SLSC)	Admissible Subsidy
1.	Cost of Land	18.00	700 lakh (Rs. 0.20 lac per MT)	
2.	Civil works with steel structures	345.00		
3.	Plant & Machinery	863.35		
4.	Misc. fixed assets	387.74		
5.	Pre-Operative Expenses	101.86		
6.	Contingencies	36.37		
	Total	1752.32	700.00	350.00

Means of Finance:

Promoter's Contribution: Rs. 467.32 lakh
Bank Term Loan: Rs. 1285.00 lakh

Bank Details: Jammu & Kashmir Bank, MA Road, Srinagar Branch has appraised the project and sanctioned a term loan of Rs 1285.00 lakh vide letter dated 04.08.2015.

Recommendation of SLEC: State Level Executive Committee (SLEC) of Jammu & Kashmir in its meetings held on 30.03.2015 considered the proposal and recommended for consideration of Rs. 350.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.350.00 lakh @ 50% as credit linked back ended subsidy for establishment of Type - 2 Cold Storage with a capacity of 3500 MT and add on Technology components for CA store. This project should be implemented by the State as part of Prime Minister's special package for J&K.

Decision of EMC: EMC approved the project and sanctioned Rs. 350.00 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Type - 2 Cold Storage with a capacity of 3500 MT and add on Technology components for

CA store. This project should be implemented by the State as part of Prime Minister's special package for J&K.

Project No.: 15/7 EMC/MIDH/J&K

Name: M/s Golden Apple (Expansion)

Date of Receipt: 13.04.2015

Activity: Expansion of Integrated CA Stores from 1500 to 5000 MT Capacity
(additional Capacity 3500 MT)

Constitution: Partnership Firm

Location: Industrial Growth Center, Village- Lassipora, District Pulwama, Jammu & Kashmir.

Project Cost: Rs 3550.00 lakh (as per DPR)/ Rs 3029.05 (as per bank sanction)

Project Details: The DPR of the project submitted to NHB dated 04.03.2014. The proposal was recommended in the SLSC meeting held on 28.03.2014 and submitted to NHB on 26.05.2014 i.e. after cutoff date and returned back to Mission Director for consideration of SLEC within approved allocation as per revised guidelines.

The firm filed writ petition in the High Court of Jammu & Kashmir along with two other project promoters for consideration of subsidy claim as per pre revised guidelines. However, the company withdrew the writ petition at later date (05.06.2015).

State had reappraised the project and recommended for consideration of subsidy as per revised norms of MIDH vide their letter dated 30.03.2015. However, the project was received without the bank sanction and appraisal note and State was advised to submit the same. Now, State Department of Horticulture, J&K has submitted the Bank appraisal of M/s Golden Apple, vide letter dated 04.11.2015.

This is a partnership firm having three partners namely Shri Ehsan Javaid Syed, Shri Farooq Ahmad Trumboo and Shri Farooq Amin. The firm is operating an Integrated CA store of 1500 MT from more than three years; they intend to expand the capacity of existing CA storage to 5000 MT by adding additional capacity of 3500 MT.

Project Cost

S. No.	Particular	As per DPR	As per Bank	Admissible Project Cost (as per SLSC)	Adm. Subsidy
1.	Land and Development	16.50	16.50	700 lakh (Rs. 0.20 lac per MT)	
2.	Integrated CA Store Building	611.34	583.58		
3.	Refrigeration, insulation, CA Equipment and Apple Grading/Sorting Unit	1056.65	1056.65		
4.	Ancillary Equipment	728.67	728.67		
5.	Pre-Operative Expenses	146.24	4.00		
6.	Contingencies	120.00	118.45		
7.	Working capital	870.60	217.65		
8.	IDC		303.55		
	Total	3550.00	3029.05	700.00	350.00

Means of Finance:

Promoter's Contribution: Rs. 1229.05 lakh(as per bank appraisal)
 Bank Term Loan: Rs. 1800.00 lakh

Bank Details: Jammu & Kashmir Bank, Dood Ganga road, Srinagar Branch has sanctioned a term loan of Rs 1800.00 lakh vide letter dated 04.11.2015.

Recommendation of SLEC: State Level Executive Committee (SLEC) of Jammu & Kashmir in its meetings held on 30.03.2015 considered the proposal and recommended for consideration of Rs. 350.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.350.00 lakh @ 50% as credit linked back ended subsidy for expansion of integrated CA Store from 1500 MT to 5000 MT capacity (Type - 2 Cold Storage) and add on Technology components for CA store. This project should be implemented by the State as part of Prime Minister's special package for J&K.

Decision of EMC: EMC approved the project and sanctioned Rs. 350.00 lakh @ 50% as credit linked back ended subsidy to the project for expansion of integrated CA Store from 1500 MT to 5000 MT capacity (Type - 2 Cold Storage) and add on Technology components for CA store. This project should be implemented by the State as part of Prime Minister's special package for J&K.

Project No.: 16/7 EMC/MIDH/JKD

Name of State: Jharkhand

Name: Sashanka Agro Tech Pvt. Ltd.

Constitution: Private Limited Company

Date of Receipt: 11.05.2016

Activity: Tissue Culture Laboratory

Location: Village Balu, P.S. Pithoria, District Ranchi, Jharkhand

Project Cost: Rs.320.94 lakh

Project Details: This is a Private Limited Company having four Directors namely Shri Bishwanath Sinha, Shri Anirudhha Sinha, Shri Shib Chandra Sinha and Smt. Mallika Sinha. The Company is in the business of manufacturing, supply & installation of various types of Green houses, Agro shade nets, poly film, Environment controlled chambers, cold chambers, Prefab panels, Agricultural tools etc, now company wants to diversify its activity in various allied fields such as production of quality tissue culture plant at Ranchi District. The facility will produce disease free plants for Banana, pineapple, Orchids and Gerbera with the capacity of 25 lakh plants/year. The plant and machinery will include laminar air flow, growth rack, media autoclave (horizontal & vertical), pH meter, hot air oven, autoclave, primary and secondary hardening facilities etc.

Project Cost

(Rs. In lakh)

Project cost as per DPR/SHM		Admissible Project Cost as per SHM		Admissible Subsidy
Land & land development	43.92			
Lab Building, Green	163.35	Building and	163.38	

house		Primary & Secondary Hardening facilities		
Plant & Machinery, Lab equipment	108.61	Plant & Machinery	108.61	
Furniture & Fixtures	4.80			
Pre-operative expenses	0.25			
Total	320.93	Total	Limited to 250.00	100.00

Means of Finance:

Promoter Share:	-	Rs.120.93 lakh
Term Loan:	-	Rs.200.00 lakh

Bank Details: Bank of India, Shyamli Branch have appraised the project and sanctioned a term loan of Rs.200.00 lakh vide letter dated 09.03.2016.

Recommendation of SLEC: SLEC vide letter dated 04.05.2016 has recommended the eligible project cost of Rs.271.96 lakh for sanction of credit linked back ended subsidy of Rs.100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.100.00 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure that the registered lease deed for the land is transferred in the name of company. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 100.00 lakh @ 40% as credit linked back ended subsidy to the project for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure that the registered lease deed for the land is transferred in the name of company. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 17/7 EMC/MIDH/JKD

Name: Technology Resource Communication and Service Centre (TRSC)

Date of Receipt: 31.12.2015

Activity: Seed Infrastructure Project

Location: Khata No. 46, Plot No.2718, Thana No.205, Village Ghoranegi, Block Chandil, District Seraikella Kharsawan, Jharkhand

Project Cost: Rs.120.44 lakh

Project Details: Technology Resource Communication and service Centre (TRCSC) is an NGO and have been implementing different projects and programs such as Model nursery (4 ha), Mushroom spawn production Laboratory, promotion of farmers institution etc. The organization propose to setup a seed infrastructure unit for seeds handling, producing, sorting, grading, cleaning, packing etc. for vegetable seeds at a total cost of Rs.120.44 lakh at District Seraikella Kharsawan.

Project Cost

(Rs. in lakh)

Project cost as per DPR		Admissible Project Cost as per SHM			Adm. Sub.
			SHM	NHM	
Building	70.52	Building	61.73	43.75	
Plant and Machinery	49.92	Plant & Machinery	28.00	28.00	
Total	120.44	Total	89.73	71.75	35.87

Means of Finance:

Promoter Share: - Rs.38.99 lakh

Term Loan: - Rs.58.94 lakh

Bank Details: Bank of India, Mango Dimna Chowk Branch have appraised the project and sanctioned a term loan of Rs.58.94 lakh vide letter dated 17.03.2016.

Recommendation of SLEC: SLEC has recommended the project on eligible project cost of Rs.89.73 lakh for sanction of Rs.44.86 lakh as back ended subsidy.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 35.87 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Decision of EMC: EMC approved the project and sanctioned Rs. 35.87 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 18/7 EMC/MIDH/KTK

Name of State: Karnataka

Name: Smt. T. M. Sulochana

Constitution: Proprietorship

Date of Receipt: 21.03.2016

Activity: Hi-tech Horticulture Model Nursery

Location: Sy.No.7/2, Ananthahalli Village, Harapanahalli Taluk, Davangere District (Karnataka).

Project Cost: Rs.104.39 lakh (DPR)/ Rs.108.57 lakh (Bank).

Project Details: This is a proprietorship firm of Smt. T. M. Sulochana, engaged in growing horticulture crops. She has proposed to setup nursery for production of quality planting material of fruit crops of mango, sapota, guava, lime, mosambi and pomegranate having capacity to produce 2 lakh plants/annum at Sy.No.7/2, Ananthahalli Village, Harapanahalli Taluk, Davangere District with an estimated

cost of Rs.104.39 lakh. The proposed nursery includes 4000 Sq. M. green house and 2000 Sq. M. shade net house.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank/SHM	Admissible Project Cost as per operational guidelines	Subsidy
Land development and preparation	1.50	1.50*
Fencing	3.90	3.90
Progeny block with drip/sprinklers irrigation	6.00	6.00
Bore well & installation of SIP	6.20	6.20
Water storage 50000 lakh liters capacity	2.50	2.50
Green houses 4000 Sq. M.	32.60	32.60
Shade net 2000 Sq.	14.20	14.20
Vermi compost unit	1.00	1.00
Store room	4.00	4.00*
Farm tool equipments	1.00	1.00
Display boards	0.40	0.40*
Water harvesting structure	1.50	1.50
Working shed	2.00	2.00
Hardening/maintenance in insect proof net house	10.00	10.00
Power machines	3.00	3.00
Bag filling machines	4.00	4.00
Virus indexing facility for citrus	1.10	1.10
Recurring cost of nursery capitalized	9.49	
Total	104.39	89.40
		35.76

*Excluded.

Means of Finance:

Promoter Share: - Rs.29.39 lakh
Term Loan: - Rs.75.00 lakh

Bank Details: Syndicate Bank, Shivamogga Branch have appraised the project and sanctioned a term loan of Rs.75.00 lakh vide letter dated 31.12.2015.

Recommendation of SLEC: SLEC vide letter dated 09.03.2016 has recommended the project for sanction of Rs.36.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 35.76 lakh @ 40% as credit linked back ended subsidy for establishment of Hi-tech Horticulture Model Nursery.

Remark: EMC approved the project and sanctioned Rs. 35.76 lakh @ 40% as credit linked back ended subsidy for establishment of Hi-tech Horticulture Model Nursery. SHM should ensure that the nursery is established as a commercial unit for supply of 2 lakh plants of perennial crops/year to farmers at reasonable prices.

Name: M/s Bio-Green Agri-Tech

Constitution: Partnership Firm

Date of Receipt: 13.01.2016

Activity: Tissue Culture Plant

Location: Survey No. 86/3, NH 206, Herur Kasaba Hobli, BH Road, Gubbi Taluk, Tumkur District (Karnataka).

Project Cost: Rs.246.00 lakh (DPR)/ Rs.221.76 lakh (Bank).

Project Details: This is a partnership firm having two partners namely Mrs. Poornima. I. S. and Shri Shambulingappa I. S. The firm intends to setup a tissue culture lab at Survey No. 86/3, NH 206, Herur Kasaba Hobli, BH Road, Gubbi Taluk, Tumkur District for production of Banana, pomegranate, ornamentals, papaya plantlets with the capacity to produce 25 lakh plants/annum. The plant and machinery will include laminar air flow, growth rack, media autoclave, pH meter, autoclave, primary and secondary hardening facilities etc.

Project Cost

(Rs. In lakh)

Project cost as per DPR	Project cost as per Bank	Admissible Project Cost as per SHM	Admissible Cost	Admissible Subsidy
Building	91.00	75.41	75.41	
Primary & Secondary Hardening Facilities	25.00	19.00	19.00	
Plant & Machinery	92.00	86.09	77.80	
Others/WCM	38.00	41.26		
Total	246.00	221.76	176.22	68.88

Means of Finance:

Promoter Share: - Rs.55.44 lakh

Term Loan: - Rs.166.32 lakh

Bank Details: State Bank of India, Tumkur Branch have appraised the project and sanctioned a term loan of Rs.166.32 lakh vide letter dated 14.12.2015.

Recommendation of SLEC:

SLEC vide letter dated 05.01.2016 has recommended the eligible project cost of Rs.176.22 lakh for credit linked back ended subsidy of Rs.70.48 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.68.88 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 68.88 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM also ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 20/7 EMC/MIDH/KTK

Name: M/s SM Plant Production Pvt. Ltd.

Constitution: Private Limited Company (Registration No. U74900KA2015PTC084271)

Date of Receipt: 13.01.2016

Activity: Tissue Culture Plant

Location: Survey no. 138, Kodihalli village, Madure Hobli, Doddaballapur Taluk, Bangalore Rural District (Karnataka).

Project Cost: Rs.168.61 lakh

Project Details: This is a Private Limited Company promoted by Dr. Sukhada Mohandas and Shri Mohandas Iddya having experience in multiplication of banana plants in automated and temporary immersion bioreactors. The company proposes to setup a tissue culture lab at Survey no. 138, Kodihalli village, Madure Hobli, Doddaballapur Taluk, Bangalore Rural District for production of disease free tissue cultured plants of Banana and orchids with the installed capacity of 5 lakh plants/annum. The plant and machinery will include laminar air flow, growth rack, media autoclave, pH meter, autoclave, primary and secondary hardening facilities etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost as per SHM	Admissible Cost	Adm. Sub.
Land development, compound wall, land scaping, miscellaneous	5.00	02.00	0.00	
Building	36.58	36.58	36.58	
Laboratory equipment	65.72	65.72	59.22	
Furniture, fixtures and office equipment	14.40	09.86	00.00	
Water supply system	0.61	0.61	0.61	
Construction of overhead tank	0.30	0.30	0.30	
Electrical work	1.00	1.00	1.00	
Poly house, Net house and tunnels	20.00	19.76	19.76	
Preliminary and pre-objective expenses	10.00	00.00	00.00	
Contingency	5.00	00.00	00.00	
Working capital	10.00	00.00	00.00	
Total	168.61	135.83	117.47	46.98

Means of Finance:

Promoter Share: - Rs.48.61 lakh

Term Loan: - Rs.120.00 lakh

Bank Details: Corporation Bank, Kanaswadi Branch have appraised the project and sanctioned a term loan of Rs.120.00 lakh in favour of Dr. Sukhada Mohandas vide letter dated 11.09.2015.

Recommendation of SLEC: SLEC vide letter dated 05.01.2016 has recommended the eligible project cost of Rs.119.33 lakh for sanction of credit linked back ended subsidy of Rs.54.33 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.46.98 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year subject to condition that bank loan and land document are in the name of registered company. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 46.98 lakh @ 40% as credit linked back ended subsidy to the project with the condition that bank loan and land document are in the name of registered company and the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM also ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 21/7 EMC/MIDH/KTK

Name: M/s I & B Seeds Private Ltd.

Constitution: Private Limited Company (Registration No. U01400KA2014PTC076516 dated 19.09.2014)

Date of Receipt: 11.01.2016

Activity: Construction for Cold Storage for hybrid vegetable seeds integrated with machinery for cleaning, grading & packing

Location: Noojibail Nursery Compound, 15/3A, Ganakallu, Srinivasapura Kengeri Road, Bengaluru – 560060.

Project Cost: Rs.125.20 lakh

Project Details: M/s Indus seed a proprietorship firm started its business for processing of seeds in 2011-12 and also availed NHM assistance for this venture. The promoters after gaining enough experience in the field have now floated a company in the name of M/s I & B Seeds Private Ltd. The company is also engaged in Research & Development, Production, Processing and Marketing of hybrid and open pollinated vegetable and flower seeds.

Plant & Machinery:

(Rs. in lakh)

S. No.	Items	Amount considered by SHM	Add. Subsidy
1.	Cold Storage, Seed Drying Room, Packing & Ante Room	43.65	
2.	Steel Racks	06.86	
3.	Hi-tech Seed Processing Equipment (Coating Machine 4.24, Vacuum Packing Machine 16.69, Lab Brushing Machine, Separator 23.84)	44.78	
3.	Seed Quality Testing Equipment (Seed Grader 26.378, AC 1.484, BOD Incubator 1.740 & Electrical Fitting 0.30)	29.90	
	Sub total	125.20	62.59

Means of Finance:

Promoter Share:	-	Rs.25.20 lakh
Term Loan:	-	Rs.100.00 lakh

Bank Details: Karnataka Bank, K.G. Road, Bengaluru Branch have appraised the project and sanctioned a term loan of Rs.100.00 lakh vide letter dated 20.01.2015.

Recommendation of SHM: SHM has clarified that there is no repetition of infrastructure for which grant of subsidy is requested in the present proposal. SHM has recommended for sanction of Rs. 62.59 lakh as subsidy for approved components.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 62.59 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Decision of EMC: EMC approved the project and sanctioned Rs. 62.59 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Seed Infrastructure Unit. SHM will ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 22/7 EMC/MIDH/KTK

Name: APMC, Tiptur

Date of Receipt: 01.01.2016

Activity: Whole sale market for Fruits, Vegetables and Flowers

Location: Halepalya Road, Tiptur, Tumkur District

Project Cost: Rs.800.00 lakh

Project Details: APMC, Tiptur is established under the Karnataka Agricultural Produce Marketing (Regulation and Development) Act 1966 Rules 1968. APMC, Tiptur has already established 2 sub markets at Konehalli & Karadalu in Tiptur. Now APMC Tiptur has proposed to setup a whole sale market for fruits and vegetables at Halepalya Road, Tiptur, Tumkur District.

The key facilities will include covered auction platforms for vegetable auction hall, vending stalls, ripening chambers, Shops and storage godowns, electronic weighing facilities, electronic display systems etc. The market fee is not collected from the sellers, only 1% user charges is collected from buyers as per the provisions under APMC Act. 2 acres of land has been provided by the Government of Karnataka in Halepalya Road near Bus stand in Tiptur, Tumkur district during 2015 for establishment of this market.

As per the financial closure worked out by the CA, an amount of Rs. 600 lakh will be contributed by APMC, Tiptur out of its own resources and internal accruals.

Project Cost

S. No.	Items	Cost as per DPR
1.	Improvement of internal road in market yard	86.00
2.	Ripening Chambers 4 MT each (4 No.)	40.00
3.	Construction of 3 Nos. Electronic Covered Auction Platforms	75.00
4.	Construction of 34 Nos. open Auction type Vegetable vending stalls, Shops 4m x 3M	50.00
5.	Construction of 50 Nos. Vegetable vending stalls and shops 3Mx3M	50.00
6.	Construction of 24 Nos. Sundry Shops road side 4.25Mx4.75M	100.00
7.	Construction of 24 Nos. Shops in 1 st Floor (road side) 4.25Mx4.75M	100.00
8.	Construction of Cold Storage (500 MT)	60.00
9.	Pack House, Grading, Sorting and Washing Facility	20.00
10.	Toilet Blocks	18.00
11.	Canteen Block	15.00
12.	Farmer Guest House	11.00
13.	Electrification Work	70.00
14.	Bore well & Water Supply	15.00
15.	Construction of drains and deck slab foot path kerbs etc.	60.00
16.	Vermi pits & Waste Management	10.00
17.	Construction of Compound Wall, Gates and Arch	20.00*
	TOTAL	800.00
	Eligible Cost	719.56 as per SHM

(Rs. in lakh)

Particulars	Cost as per DPR	Eligible PC as per SHM	Adm. Sub.
Building & Civil Works	780.00	699.56	174.89
Machinery and equipments	10.00	10.00	2.50
MFA	5.00		
Furniture and Fixture	5.00		
Total	800.00	719.56	177.39

Recommendation of SLEC: SLEC vide letter dated 10.12.2015 has recommended the project for sanction of Rs.177.39 lakh @25% of Project Cost.

Recommendation of PAC: Committee observed that as per CA appraisal, contribution of APMC is Rs. 600.00 lakh and NHM subsidy is projected as Rs. 179.39 Lakh. Subsidy for the Activity of whole sale market under MIDH is back ended and will be receivable only after completion of the project. The project, therefore, does not have a proper financial closure. Before recommendation, SHM to ensure and submit supporting documents that APMC shall be able to invest the total project cost from its own resources with or without any credit from Banks.

Decision of EMC: The project was discussed by PAC of MIDH in its meeting held on 08.09.2016 and sought clarification regarding proper financial closure for establishing wholesale market for fruits and vegetable by APMC, Tiptur. SHM, Karnataka vide letter dated 07.10.2016 have clarified that APMC will meet the entire project cost from its own funds. The APMC has enclosed its audited balance sheet of 2015 – 16 indicating funds available for this project at Rs. 15.79 crore.

EMC approved the project and sanctioned Rs. 177.39 lakh @ 25% as assistance to the project for establishment of Wholesale Market for Fruits and Vegetables by APMC, Tiptur. SHM will ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 23/7 EMC/MIDH/MP

Name of State: Madhya Pradesh

Name: M/s Pandey Tissue Culture Lab.

Constitution: Proprietorship Firm

Date of Receipt: 07.09.2015

Activity: Tissue Culture Lab.

Location: Sy. No.8/5, P.C. No.21, Settlement No.45, Village Ghatwa, Tehsil Thikri, District Barwani (MP)

Project Cost: Rs.328.64 lakh

Project Details: the clarifications regarding Bank sanction and land documents have been received. This is a proprietorship firm of Smt. Sadhna Pandey, who intends to setup a tissue culture lab at Barwani District for production of disease free plants for Banana, Ginger with the capacity of 25 lakh plants/year. The plant and machinery will include laminar air flow, positive pressure module, air shower, logic control, autoclave, green house facility (10000 Sq. ft.), Shade net house (80, 000 sq. ft), stereo microscope, glass beaker etc.

Project Cost:

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost as per SHM	Admissible Project Cost	Admissible Subsidy
Building	136.79	250.00	133.79	
Plant & Machinery	165.07		165.07	
Furniture & Fixture	26.78			
Total	328.64	250.00	Limited to 250.00	100.00

Means of Finance:

Promoter Share: - Rs.128.64 lakh

Term Loan: - Rs.200.00 lakh

Bank Details: Bank of India, Betul Branch has appraised the project and sanctioned a term loan of Rs.200.00 lakh vide letter dated 22.12.2015.

Recommendation of SLEC: SLEC vide letter dated 03.09.2015 has recommended the project for sanction of Rs.100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 100.00 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 100.00 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the

unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM will ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 24/7 EMC/MIDH/MP

Name: M/s Shri Mukund Biotech

Constitution: Proprietorship Firm

Date of Receipt: 15.03.2016

Activity: Tissue Culture Lab

Location: KH No.186/2, PH No.43, Village Majitha, Panchayat Lami, Tehsil Shahpura, District Jabalpur (MP).

Project Cost: Rs.307.03 lakh (Bank).

Project Details: This is a proprietorship firm of Shri Deepankar Agrawal, who intends to setup a tissue culture lab at Jabalpur District for production of disease free plants for Banana, pomegranate etc. with the capacity of 25 lakh plants/annum. The plant and machinery will include laminar air flow, air curtain, autoclave, green house facility (1000 Sq. ft.), Shade net house (4000 sq. ft.) etc.

Project Cost

		(Rs. in lakh)		
Project cost as per Bank		Admissible Project Cost as per SHM	Admissible Cost	Admissible Subsidy
Building	139.50	250.00	115.90	
Machine & Equipment	104.00		101.71	
Computer system	2.00			
Air conditioner	5.11			
Generator set	6.00		6.00	
Furniture & fixtures	7.00			
Interest during moratorium	20.92			
Working capital margin	22.50			
Total	307.03	250.00	223.61	89.44

Means of Finance:

Promoter Share: - Rs.109.33 lakh

Term Loan: - Rs.197.70 lakh

Bank Details: Union Bank of India, Madan Mahal Branch, Jabalpur have appraised the project and sanctioned a term loan of Rs.197.70 lakh vide letter dated 10.09.2015.

Recommendation of SLEC: SLEC vide letter dated 08.03.2016 has recommended the project for sanction of Rs.100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 89.44 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 89.44 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM will ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 25/7 EMC/MIDH/MP

Name: M/s Maa Laxami Agritech

Constitution: Proprietorship Firm

Date of Receipt: 03.02.2016

Activity: Seed Processing Infrastructure

Location: KH. No. 197/1/2, Village Navada, Tehsil Mhow, District Indore.

Project Cost: Rs.221.40 lakh

Project Details: This is a proprietorship firm of Smt. Pushpa Thakur, who proposes to setup a seed infrastructure unit for handling, producing, sorting, grading, cleaning, packing tomato, okra, brinjal, chilli, coriander, spinach seeds at a total cost of Rs. 221.40 lakh at KH. No. 197/1/2, Village Navada, Tehsil Mhow, District Indore. The project will encourage farmers to diversify into high value crops to increase farmer's income. The machineries will include seed grader & separator, weigh machine etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		As per SHM	Admissible cost	Admissible Subsidy
Site Development & Other	2.61			
Building	119.62	200.00	106.22	
Plant & Machinery	87.50		87.50	
Pre-operative expenses	10.17			
Margin for working capital	1.50			
Total	221.40	200.00	193.72	96.86

Means of Finance:

Promoter Share: - Rs.76.40 lakh

Term Loan: - Rs.145.00 lakh

Bank Details: Union Bank of India, Vishnupuri Branch, Indore have appraised the project and sanctioned a term loan of Rs.145.00 lakh vide letter dated 30.06.2015.

Recommendation of SLEC: SLEC vide letter dated 02.02.2016 has recommended eligible project cost of Rs.200.00 lakh for sanction of Rs.100.00 lakh as credit linked back ended subsidy.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 96.86 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Decision of EMC: EMC approved the project and sanctioned Rs. 96.86 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 26/7 EMC/MIDH/MP

Name: M/s Bagulya Sortex

Constitution: Proprietorship Firm

Date of Receipt: 03.02.2016

Activity: Seed Infrastructure Project (Capacity 7200 MT)

Location: Sy. No.480/2, Village Maroof, Ashoknagar Guna Road, Ashoknagar District (MP)

Project Cost: Rs.300.00 lakh

Project Details: This is a proprietorship firm of Shri Ambuj Jain, who proposes to setup a seed infrastructure unit for seeds handling, producing, sorting, grading, cleaning, packing etc. for coriander at a total cost of Rs.300.00 lakh at Sy. No.480/2, Village Maroof, Ashoknagar Guna Road, Ashoknagar District. The machineries will include seed grader & separator, air compressor, optical sorter etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR		Admissible Project Cost as per SHM	Admissible Project Cost as per NHM	Adm. Sub.
Building	11.93		11.43	
Plant and Machinery	245.29	200.00	218.14	
Deferred Interest & Misc. Charge	9.45			
Working Capital	33.33			
Total	300.00	200.00	200.00*	100.00

*Maximum admissible as per MIDH norms

Means of Finance:

Promoter Share: - Rs.75.00 lakh

Term Loan: - Rs.175.00 lakh

Bank Details: State Bank of India, Ashoknagar Branch have appraised the project and sanctioned a term loan of Rs.175.00 lakh vide letter dated 23.12.2015.

Recommendation of SLEC: SLEC vide letter dated 02.02.2016 has recommended the project for sanction of Rs.100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 100.00 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Decision of EMC: EMC approved the project and sanctioned Rs. 100.00 lakh @ 50% as credit linked back ended subsidy to the project for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural

seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 27/7 EMC/MIDH/MHA

Name of State - Maharashtra

Name: Krishi Vigyan Kendra

Date of Receipt: 25.04.2016

Activity: Tissue Culture Unit

Location: Krishi Vigyan Kendra, Gat. No. 88, Village Malegaon, Taluka Baramati, District Pune (Maharashtra)

Project Cost: Rs.131.18 lakh (DPR including W.C.)

Project Details: Krishi Vigyan Kendra, Baramati intend to set up a Tissue Culture unit for production of 20 lakh disease free plants/year of banana, pineapple, strawberry etc. The plant and machinery will include laminar air flow, autoclave, pH meter, conductivity meter, primary and secondary hardening facilities etc.

Project Cost

(Rs. In lakh)

Project cost as per DPR		Admissible Project Cost as per SHM	Admissible Project Cost	Admissible Subsidy
Land & development	8.00			
Building (3600 Sq. Ft.)	43.20	43.20	43.20	
Machinery & equipment	42.01	42.01	42.01	
Poly house and shed	20.00	20.00	20.00	
Electrical installation & DG set	8.00	8.00	8.00	
Furniture and fixture	5.00	5.00	5.00	
Computers, printers, scanners etc	1.65	1.65		
Working capital	3.32			
Total	131.18	119.86	118.21	118.21

Means of Finance:

Promoter Share: - Rs.26.78 lakh

Receivable subsidy from NHM: - Rs.118.21 lakh

Recommendation of SLEC: SLEC vide letter dated 31.03.2016 has recommended the project for sanction of Rs.119.86 lakh.

Recommendation of PAC: PAC considered the proposal and subject to the condition that SHM needs to ascertain commercial viability of the project and KVK capability in terms of technical manpower, marketing infrastructure, business model for sustaining operations and maintenance without further subsidy.

SHM, Maharashtra has provided the information that KVK, Baramati has adequate technical manpower and plan to use the proposed tissue culture lab for production of planting material for banana and pomegranate on commercial lines as per MIDH guidelines. The project will maintain a revolving fund which will be used for its day to day functioning. KVK has drawn a detailed business plan for production of Tissue Culture for banana and pomegranate. During Ist year on capacity utilization of 80% the unit is expected to produce 15 lakh plants of banana and 6 lakh plants of pomegranate and project is expected to be profitable during Ist year itself at 80% capacity utilization.

PAC in view of the above, recommended the proposal to EMC for sanction of Rs. 118.21 lakh as assistance for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 118.21 lakh as assistance to the project with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM should also ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 28/7 EMC/MIDH/MHA

Name of Project: Establishment of Centre of Excellence for flowers at NIPHT, Talegoan, Dabhade under Indo-Dutch work Plan

Date of Receipt: 28.06.2016

Location: NIPHT, Talegoan, Dabhade District- Pune (Maharashtra)

Project Details: EMC in its meeting held on 13.01.2015 sanctioned the project with proposed cost of Rs.947.30 lakh involving MIDH assistance of Rs.599.21 lakh, NIPHT of contribution Rs.170.04 lakh and farmer's contribution of Rs.24.75 lakh.

Project Cost:

(Rs. in lakh)

Components	Proposed	Granted	NIPHT Contribution	Farmers Contribution
Infrastructure Development	341.73	341.73	0.00	0.00
Operational cost	174.09	154.89	14.40	0.00
Manpower cost	155.64	0.0	155.64	0.00
HRD Cost	248.25	75.00	0.00	24.75
Misc. Cost 4%	27.59	27.59	0.00	0.00
Total	947.30	599.21	170.00	24.75

SHM was to float global tenders for the project with help of PUM experts. State has completed the bidding process and the tender cost quoted by lowest bidder in the tender was higher than sanction cost.

Original cost of project	:	Rs.947.30 lakh
Revised cost of Project after tendering	:	Rs.1218.97 lakh
MIDH Assistance sanctioned initially	:	Rs.599.21 lakh
Revised assistance sought as per MIDH	:	Rs.1000.00 lakh
Original NIPHT Contribution	:	Rs.170.04 lakh
Revised NIPHT Contribution	:	Rs.194.22 lakh
Farmers Contribution	:	Rs.24.75 lakh

Recommendation of PAC: PAC accepted the increased cost of Rs. 1218.97 lakh as per lowest tender and recommended the proposal to EMC for sanction of Rs. 1000.00 lakh as per MIDH for establishment of Centre of Excellence for Flowers under Indo – Dutch work Plan and balance amount for completion of the project to

be borne by State Government. The amount of Rs.1000.00 lakh to be shared between and state centre as per prevailing sharing pattern with following details:

(Rs. in lakh)

Details of Items	Total project cost		MIDH Assistance		NIPHT Contribution	
	Sanctioned	Revised proposal	sanctioned	Revised proposal	sanctioned	Revised proposal
Infrastructure Development	341.73	566.61	341.73	566.61	0.00	0.00
Operational cost	174.09	163.69	154.89	163.69	14.40	0.0
Manpower	155.64	170.04	0.0	0.00	155.64	170.04
HRD	248.25	271.75	75.00	222.82	0.00	24.18
Misc. Cost 4 %	27.59	46.88	27.59	46.88	0.00	0.00
Total	947.30	1218.97	599.21	1000.00	170.04	194.22

Decision of EMC: Based on the recommendation of PAC of MIDH, EMC may consider the proposal and recommended to EC for sanction of additional grant of Rs. 400.79 lakh meeting the grant of Rs. 1000.00 lakh to the project. SHM should follow codal formalities, global tenders and technical advice of PUM experts for implementation of the project. The ceiling of grant from MIDH for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount for completion of the project to be borne by State Government.

Project No.: 29/7 EMC/MIDH/ODS

Name of State: Odisha

Name: M/S Utkal Biotech & Research Centre

Constitution: Partnership Firm

Date of Receipt: 30.12.2015

Activity: Tissue Culture Laboratory

Location: Plot No.3/240 of Khata No.61/47, At Nunighara, Post Lathi, Tehsil Kukudakhandi, District Ganjam (Orissa).

Project Cost: Rs.112.74 lakh

Project Details: This is a partnership firm having three partners namely Smt. Kamini Devi, Shri Sudhansu Kumar Rath and Smt. Swanandi Rath. The firm has proposed to setup a Tissue Culture Laboratory at Plot No.3/240 of Khata No.61/47, At Nunighara, Post Lathi, Tehsil Kukudakhandi, District Ganjam (Orissa) for production of 15 lakh plants/annum of Banana, ornamental, sugarcane, medicinal & other plants. The plant and machinery will include laminar air flow, air cleaner, growth racks, overhead stirrer, lux meter, positive pressure module etc.

Project Cost

(Rs. In lakh)

Project cost as per DPR/Bank		Admissible	Project	Cost	Adm. Sub.
Building cost	60.00	Building cost		60.00	
Plant and Machinery	45.00	Plant and Machinery		37.68	
Preliminary & Pre-operative Expenses	2.27				
Margin Money for WC	5.47				
Total	112.74	Total		97.68	39.07

Means of Finance:

Promoter Share: - Rs.39.24 lakh
 Term Loan: - Rs.73.50 lakh

Bank Details: Canara Bank, Berhampur Main Branch has appraised the project and sanctioned a term loan of Rs.73.50 lakh vide letter dated 08.09.2015.

Recommendation of SLEC: SLEC vide letter dated 26.11.2015 has recommended the eligible project cost of Rs.112.74 and admissible subsidy of Rs.45.09 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 39.07 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM to ensure that the land is in the name of Partnership firm either on ownership basis or registered lease and also ensure revision of action plan for inclusion of this project. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 39.07 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM should also ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 30/7 EMC/MIDH/PJB**Name of State: Punjab**

Name: M/s Well Grow Genetics

Date of Receipt: 18.01.2016

Activity: Seed Infrastructure Unit

Location: Village Dhablan, District Patiala

Project Cost: Rs. 177.40 lakh

Project Details: This is a proprietorship firm of Dr. Allah Rang, who has got 30 years of experience in the line of proposed activity. He proposes to setup a seed infrastructure unit for seeds handling, producing, sorting, grading, cleaning, packing etc. for reddish, cauliflower, chilli, capsicum etc. at a total cost of Rs. 177.40 lakh at District Patiala. The project will encourage farmers to diversify into high value crops to increase farmer's income. The machineries will include weighing balance, air conditioner for cooling plan, seed packing machine, generator, seed cleaning machine etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost as SHM	Admissible Project Cost	Adm. Sub.
Building	80.00	177.40	77.50	
Plant & Machinery	37.00		33.35	
Miscellaneous Fixed assets	9.00			
Working Capital margin	51.40			
Total	177.40		110.85	55.425

Means of Finance:

Promoter Share	- Rs. 52.40 lakh
Term Loan	- Rs. 90.00 lakh

Bank Details: Oriental Bank of Commerce, Patiala Branch has appraised the project and sanctioned a term loan of Rs. 90.00 lakh vide letter dated 03.03.2015.

Recommendation of SLEC: SLEC vide letter dated 12.01.2016 has recommended the eligible project cost of Rs. 177.40 and admissible subsidy of Rs. 88.70 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 55.425 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Decision of EMC: EMC approved the project and sanctioned Rs. 55.425 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 31/7 EMC/MIDH/PJB

Name: M/s Arizona Seeds Pvt Ltd.

Constitution: Private Limited Company (Incorporation No. U01400PB2016PTC040040)

Date of Receipt: 25.04.2016

Activity: Seed Infrastructure Unit

Location: Village Inderpur, Nabha Road, District Patiala

Project Cost: Rs. 311.00 lakh

Project Details: This is a Private Limited Company incorporated vide registration number U01400PB2016PTC040040 promoted by Shri Mohd. Shamshad, Shri Anwar Mohd., Smt. Ruksana Abdal and Smt. Shahinaj Begam. The company intends to setup a seed infrastructure unit for seeds handling, sorting, grading and standardization etc. for carrot, peas, turnip, beetroot, spinach, coriander, tomato, beans, okra, watermelon, muskmelon, pumpkin etc. at a total cost of Rs. 311.00 lakh at District Patiala. The machineries will include bag sealer machine, VB elevator, seed grader, ducting, dust controller, seed separator, powder feeder foundation frame etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost by SHM	Admissible Project Cost	Adm. Sub.
Shed & Building	162.70	100.00	108.30	
Plant & Equipment	113.78	100.00	109.65	
Auxiliary equipment	2.50			
Furniture & Fixture	5.00			
Pre-operative expenses	8.40			
Working Capital	18.62			
Total	311.00	200.00	Limited to 200.00	100.00

*Maximum admissible as per MIDH norms

Means of Finance:

Promoter Share	- Rs. 111.00 lakh
Term Loan	- Rs. 200.00 lakh

Bank Details: State Bank of India, Chhoti Baradari Branch has appraised the project and sanctioned a term loan of Rs. 200.00 lakh vide letter dated 03.09.2016.

Recommendation of SLEC: SLEC has recommended for sanction Rs. 100 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 100.00 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project.

Decision of EMC: EMC approved the project and sanctioned Rs. 100.00 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 32/7 EMC/MIDH/RAJ

Name of State: Rajasthan

Name: M/s. Tirupati Trading Corporation

Date of Receipt: 03.02.2016

Activity: Spices seed grading, cleaning & standardization

Location: G-29, RIICO Industrial Area, Baran (Rajasthan)

Project Cost: Rs. 112.40 lakh

Project Details: This is a proprietorship firm of Shri Ashish Kumar Nagar, who proposes to setup a seed infrastructure unit for seeds handling, sorting, grading, cleaning etc. for fenugreek and coriander at a total cost of Rs. 112.40 lakh at District Baran. The project will encourage farmers to diversify into high value crops to increase farmer's income. The machineries will include colour sorter machine, atlas Copco Air compressor, Length grader, electricity panel, transformer etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project	Cost	Adm. Sub.
Building	10.00	Building- renovation of existing building as per SHM	10.00	
Plant & Machinery	67.01	Plant & Machinery	62.34	
Furniture & Fixture & MFA	2.22			
Margin for working capital	35.39			
Total	112.40	Total	72.34	36.17

Means of Finance:

- Promoter Share - Rs. 55.40 lakh
- Term Loan - Rs. 57.00 lakh

Bank Details: Bank of Baroda, Baran Branch has appraised the project and sanctioned a term loan of Rs. 57.00 lakh vide letter dated 16.12.2015.

Recommendation of SLEC: SLEC vide letter dated 12.01.2016 has recommended admissible project cost of Rs.77.01 lakh and subsidy of Rs. 38.50 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 36.17 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project. SHM has since submitted affidavits from respective promoter's in this regard.

Decision of EMC: EMC approved the project and sanctioned Rs. 36.17 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 33/7 EMC/MIDH/RAJ

Name: M/s. Annu Agrotech Pvt. Ltd.

Date of Receipt: 03.02.2016

Activity: Seed Infrastructure Component

Location: CS-01, Kirshi Upaj Mandi, Baran (Rajasthan)

Project Cost: Rs. 245.00 lakh

Project Details: This is a private limited company and Shri Dharm C. Jain is the Managing Director. The company proposes to setup a seed infrastructure unit for seeds handling, sorting, grading, standardization and packaging etc. for coriander at a total cost of Rs. 245.00 lakh at District Baran. The project will encourage farmers to diversify into high value crops to increase farmer's income. The machineries will include colour sorter, pre cleaner, cyclone separator, classifier, aspirator, elevator etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost as per SHM	Admissible Project Cost	Adm. Sub.
Building	57.80	200.00	44.54	
Plant & Machinery	164.55		149.59	
Furniture & Fixture & MFA	0.75			
Pre-operative Expenditure	2.50			
Working capital	19.40			
Total	245.00	200.00	194.13	97.06

Means of Finance:

- Promoter Share - Rs. 63.00 lakh
- Venture capital from SFAC - Rs. 15.00 lakh
- Term Loan - Rs. 167.00 lakh

Bank Details: State Bank of Bikaner and Jaipur, 114 Shopping Center, Kota Branch has appraised the project and sanctioned a term loan of Rs. 167.00 lakh vide letter dated 24.12.2015.

Recommendation of SLEC: SLEC vide letter dated 12.01.2016 has recommended for sanction Rs. 100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 97.06 lakh @ 50% as credit linked back ended subsidy for establishment of

Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project. SHM has since submitted affidavits from respective promoter's in this regard.

Decision of EMC: EMC approved the project and sanctioned Rs. 97.06 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 34/7 EMC/MIDH/RAJ

Name: M/S. PRS Agro Industries

Date of Receipt: 01.01.2016

Activity: Seed Infrastructure Component

Location: Plot No. H44(B), RICCO Industrial Area, Hattipura, Bundi (Rajasthan)

Project Cost: Rs. 96.00 lakh(Bank)

Project Details: This is a partnership firm having three partners namely Smt. Prakash Bai, Smt. Ram Ghani Bai and Smt. Sumitra Bai, who are having wide experience in the field of agriculture activities as well as agriculture allied business. The firm proposes to setup a seed infrastructure unit for seeds handling, sorting, grading and cleaning etc. for fenugreek and coriander at a total cost of Rs. 111.00 lakh at District Bundi. The machineries will include pre cleaner, super seed grader, Indent Cylinder, Automatic 7 fan gravity separator machine, bucket elevator etc.

Project Cost

Project cost as per Bank		Admissible Project Cost as per SHM	Admissible Project Cost	Adm. Sub.
Land	6.00			
Building	57.50	57.50	44.62	
Plant & Machinery	27.50	27.50	27.00	
Working capital margin	5.00			
Total	96.00	85.00	71.62	35.81

Means of Finance:

Promoter Share - Rs. 36.50 lakh

Term Loan - Rs. 59.50 lakh

Bank Details: State Bank of Bikaner and Jaipur, Indira Market, Bundi Branch has appraised the project and sanctioned a term loan of Rs. 59.50 lakh vide letter dated 19.10.2015.

Recommendation of SLEC: SLEC vide letter dated 18.12.2015 has recommended Rs. 85.00 lakh as eligible project cost and Rs. 42.50 lakh as admissible subsidy.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 35.81lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that

the promoter's have not availed subsidy from any other source for the same project. SHM has since submitted affidavits from respective promoter's in this regard.

Decision of EMC: EMC approved the project and sanctioned Rs. 35.81 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 35/7 EMC/MIDH/RAJ

Name: M/S. Matrabhumi Agrotech

Date of Receipt: 01.01.2016

Activity: Seed Infrastructure Component

Location: Plot No. G1-281, Agro Food Park, Ranpur, Kota (Rajasthan)

Project Cost: Rs. 194.98 lakh

Project Details: This is a partnership firm having three partners namely Shri Yogesh Kumar, Shri Babu Lal Chaudhary and Shri Dinesh Jynar Jgabdekwak. The firm proposes to setup a seed infrastructure unit for seeds handling, sorting, grading, standardization and packaging etc. for fenugreek and coriander at a total cost of Rs. 295.00 lakh at District Baran. The project will encourage farmers to diversify into high value crops to increase farmer's income. The machineries will includes electronic colour sorter, pre cleaner, cyclone separator, classifier, aspirator, gravity separator, elevator etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost as per SHM	Admissible Project Cost	Adm. Sub.
Land	19.27			
Building	51.65	51.65	40.09	
Plant & Machinery	101.44	101.44	92.01	
Furniture & Fixture & MFA	1.00			
Preoperative exp.	5.62			
Working Capital	16.00			
Total	194.98	153.09	132.10	66.05

Means of Finance:

Promoter Share	-	Rs. 62.00 lakh
Term Loan	-	Rs. 113.00 lakh
Venture Capital Assistance form SFAC	-	Rs. 20.00 lakh

Bank Details: State Bank of Bikaner and Jaipur, Shopping Centre Furniture Market, Kota Branch has appraised the project and sanctioned a term loan of Rs. 113.00 lakh vide letter dated 28.09.2015.

Recommendation of SLEC: SLEC vide letter dated 18.12.2015 has recommended admissible cost of Rs. 153.11 lakh and Rs. 76.55 lakh for sanction.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 66.05 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for

the same project. SHM has since submitted affidavits from respective promoter's in this regard.

Decision of EMC: EMC approved the project and sanctioned Rs. 66.05 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 36/7 EMC/MIDH/RAJ

Name: M/S. Anubhav Agrobases Pvt. Ltd.

Date of Receipt: 01.01.2016

Activity: Seed Infrastructure Unit

Location: Plot No. G1-31, Industrial Baran (Rajasthan)

Project Cost: Rs. 295.00 lakh

Project Details: This is a private limited company, promoted by Shri Shailendra Jain and Shri Kapil Jain. The company proposes to setup a seed infrastructure unit for seeds handling, sorting, grading, standardization and packaging etc. for fenugreek and coriander at a total cost of Rs. 295.00 lakh at District Baran. The project will encourage farmers to diversify into high value crops to increase farmer's income. The machineries will include electronic colour sorter, pre cleaner, cyclone separator, classifier, aspirator, gravity separator, elevator etc.

Project Cost

Project cost as per DPR/Bank		Admissible Project Cost as per SHM	Admissible Project Cost	Adm. Sub.
Leasehold Land	1.70			
Building	55.66	200.00	50.01	
Plant & Machinery	156.82		137.65	
Furniture & Fixture & MFA	1.50			
Margin for W C	79.32			
Total	295.00	200.00	187.66	93.83

Means of Finance:

Promoter Share	-	Rs. 82.00 lakh
Unsecured Loan	-	Rs. 6.00 lakh
Term Loan	-	Rs. 157.00 lakh

Bank Details: State Bank of Bikaner and Jaipur, Talwandi, Kota Branch has appraised the project and sanctioned a term loan of Rs. 157.00 lakh vide letter dated 30.09.2015.

Recommendation of SLEC: SLEC vide letter dated 18.12.2015 has recommended for sanction Rs. 100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs. 93.83 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project. SHM has since submitted affidavits from respective promoter's in this regard.

Decision of EMC: EMC approved the project and sanctioned Rs. 93.83 lakh @ 50% as credit linked back ended subsidy to the project. SHM should ensure that Infrastructure is used for processing of Horticultural seed for the purpose of planting material only. SHM will also ensure that the promoter's have not availed subsidy from any other source for the same project.

Project No.: 37/7 EMC/MIDH/TN

Name of State: Tamil Nadu

Name: M/s Thulasi Bio-Tech

Date of Receipt: 29.02.2016

Activity: Tissue Culture Unit

Location: Yelagiri Village, Jolarpettai, Vellore District

Project Cost: Rs. 250.00 lakh

Project Details: This is a partnership firm having two partners Miss Arivazhagi and Mr. JS Arul. The firm proposes to setup a tissue culture lab at Vellore District for production of disease free plants for banana having capacity of 20 lakh/annum. The plant and machinery will include laminar air flow, air cleaner, growth racks, over head stirrer, lux meter, positive pressure module etc.

Project Cost

Project cost as per Bank/DPR		Admissible Project Cost as per SHM	Admissible Project Cost	Adm. Sub.
Lab Building	77.00		70.00	
Hi tech poly house	7.25		7.25	
Poly green house	17.64		17.64	
Shade house	18.20		18.20	
Irrigation & water arrangement	5.91		5.91	
Machinery & equipment	124.00		122.675	
Total	250.00	250.00	241.675	96.67

(Rs. in lakh)

Means of Finance:

Promoter Share - Rs. 65.00 lakh
Term Loan - Rs. 185.00 lakh

Bank Details: State Bank of India, Jolarpettai Branch has appraised the project and sanctioned a term loan of Rs.185.00 lakh vide letter dated 04.06.2014.

Recommendation of SLEC: SLEC vide letter dated 17.02.2016 has recommended for sanction Rs. 100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.96.67lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit for production of 25 lakh plants of perennial horticulture crops per year subject to inclusion of the project in the Annual action plan of the state. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 96.67 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM should also ensure

virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 38/7 EMC/MIDH/UP

Name of State: Uttar Pradesh

Name: M/s Sagar Agrisciences Private Limited

Date of Receipt: 12.02.2016

Constitution: Private limited-registration number UP01403UP2011PTC043295

Activity: Tissue Culture Laboratory

Location: Vill. Dulhipur, Teh. Nawabganj, District: Barabanki

Project Cost: Rs. 280.99 lakh

Project Details: This is a private limited company registered under company act 1956 vide registration number UP01403UP2011PTC043295 and Ms. Madhu Aggarwal is the managing director. The company proposed to setup a tissue culture lab at Barabanki District for production of disease free plants for Banana, Pineapple and Strawberry etc. with the capacity of 10 lakh plants/year. The plant and machinery will include laminar air flow, air cleaner, static pass box, auto clave, air curtain, tissue culture tray, poly house, net house etc.

Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost as per SHM		Admissible Project Cost	Adm. Sub.
Building	135.33	Building, plant & machinery, electric installation, poly house, shade net house, furniture & fixtures	250.00	131.39	
Lab Equipments, Poly house, Shade net	100.01			83.65	
Electric Installation	13.00			13.00	
Furniture & Fixtures	4.49				
Pre-operative expenses	5.00				
Interest during construction	23.16				
Total	280.99	Total	250.00	228.04	91.21

Means of Finance:

Promoter Share - Rs. 80.99 lakh
Term Loan - Rs. 200.00 lakh

Bank Details: Corporation Bank, Barabanki Branch has appraised the project and sanctioned a term loan of Rs. 200.00 lakh vide letter dated 08.09.2015.

Recommendation of SLEC: SLEC in its meeting dated 21.11.2015 has recommended for sanction Rs. 100.00 lakh.

Recommendation of PAC: PAC recommended the proposal to EMC for sanction of Rs.91.21 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year. SHM should ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Decision of EMC: EMC approved the project and sanctioned Rs. 91.21 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit

will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers through SHM at reasonable rates. SHM should also ensure virus indexing and technical manpower for commercial production of Tissue culture plants.

Project No.: 39/7 EMC/MIDH/UKD

Name of State: Uttarakhand

Name of project: M/s Raffrix Private Limited

Constitution: Private Limited Company

Date of Receipt: 01.08.2016

Activity: Extraction of spice essential oils and oleoresins using steam distillation and solvent extraction

Location: Khasra No. 609, Sikanderpur Bhaiswal, Tehsil- Bhagwanpur, Rorkee, Dist. Hardwar

Project Cost: Rs. 1329.51 lakh

Project Details: The Promoter is a Private Limited Company incorporated on 31st August, 1987 under the Companies Act, 1956 promoted by four Directors namely Shri Arun Kataruka, Shri Harsh Kataruka, Smt. Kavita Kataruka and Shri Jaikishan Agrawal. The company is engaged in the manufacture and marketing of refractory materials and is planning to diversify its business into extraction of essential oils and oleoresins from spices such as ginger, black pepper, turmeric, garlic etc.

Project Cost (Rs. in lakh)

Project cost as per DPR/Bank		Admissible Cost	Project	Adm. Sub.
Land	119.76			
Land Development	103.48			
Building	281.66	Building	228.65	
Plant & Machinery	676.51	P&M	580.10	
Contingencies	9.81			
Miscellaneous fixed assets	23.00			
WC Margin	65.91			
Preliminary & Pre-operative Expenses	49.38			
Total	1329.51	Total	Limited to 800.00	400.00

Means of Finance:

Promoter's Share - Rs. 879.51 lakh

Term Loan - Rs. 450.00 lakh

Bank Details: State Bank of India, New Delhi Branch has appraised the project and sanctioned total term loan of Rs. 450.00 lakh vide letter dated 17.12.2015.

Recommendation of SLEC: State Government with the approval of Additional Chief Secretary and Chairman (SLEC) has recommended the proposal for placing before EMC of MIDH.

Recommendation of PAC: PAC recommended the eligible subsidy of Rs.400.00 lakh @ 50% as credit linked back ended subsidy for Extraction of spice essential oils and oleoresins using steam distillation and solvent extraction unit.

Decision of EMC: EMC approved the project and sanctioned Rs. 400.00 lakh @ 50% as credit linked back ended subsidy to the project. The subsidy to be released on the receipt of satisfactory JIT report in installments as per the availability of

funds and provision of annual allocations. SHM should ensure that the promoter's have not availed assistance from other sources for this project. SHM will ensure compliance with all regulations of Food Security and Standard Act (FSSA) for finished product and infrastructure.

Agenda Item No. 3 Projects which were decided by PAC to be referred back to States/NHB for seeking clarifications or consideration as per delegation of powers.

Project No.: 40/7 EMC/MIDH/JKD

Name of State - Jharkhand

Name of Project: Technology Resource Communication and Service Centre

Date of Receipt: 31.12.2015

Activity: Horticulture & Gardener Training Centre

Location: Welfare Tower, Float No. 105, Dimna Road (Beside Transport Nagar), P. O. MGM College, Dimna, Jamshedpur - 831012 (Jharkhand).

Project Cost: Rs.35.00 lakh (Rs.20.00 lakh Supervisors + Rs.15.00 lakh Gardners).

Recommendation of SLEC: Without recommendation.

Recommendation of PAC: The project is from Technology Resource Communication and Service Centre (TRCSC), a private entrepreneur, for creation of Horticulture Training Centre and Gardener Training Centre. As per MIDH guidelines, training programme for gardeners is to be organized through Krishi Vigyan Kendras and SAUs/Deemed/Private Universities recognized by UGC having faculty in horticulture. The project is not covered under MIDH guidelines and PAC recommended to defer the project.

Project No.: 41/7 EMC/MIDH/KTK

Name of State: Karnataka

Name: College of Horticulture, Mysuru, University of Horticulture Sciences, Bagalkot.

Date of Receipt: 19.01.2016

Activity: Bio-Control Laboratory

Location: Sy. No. 24, Yelachanahalli Farm, Yelachanahalli, Yelawala Hobli, Mysuru District

Project Cost: Rs.90.00 lakh

Recommendation of SLEC: SLEC vide letter dated 14.01.2016 has recommended the project for sanction of Rs.86.00 lakh.

Recommendation of PAC: Before recommendation, SHM needs to ascertain commercial viability of the project and University's capability in terms of technical manpower, marketing infrastructure, business model for sustaining operations and maintenance without further subsidy.

Project No.: 42/7 EMC/MIDH/KTK

Name: University of Agricultural Sciences, Dharwad

Date of Receipt: 03.02.2016

Activity: Seed Production and Popularization of new Tomato variety

Location: Directorate of Research, Krishinagar, Dharwad

Project Cost: Rs.34.14 lakh

Recommendation of PAC: The project received directly without recommendation of SHM. The project objective is to produce and popularize new varieties of tomato seeds by Agriculture University, which is not the mandate of MIDH. PAC recommended to defer the project.

Project No.: 43/7 EMC/MIDH/KTK

Name: Yathwik Sai Nursery

Constitution: Proprietorship Firm

Date of Receipt: 11.01.2016

Activity: Hi-tech nursery for Mango, Sapota, Guava, Lime, Mosambi and Papaya.

Location: Medakinala Village, Maski Hobli, Limgasuguru Taluk, Raichur District.

Project Cost: Rs.102.00 lakh

Recommendation of SLEC: SLEC vide letter dated 22.12.2015 had recommended the project for sanction of Rs.28.55 lakh as subsidy. However, SHM vide letter dated 30.03.2016 has informed that SHM had already sanctioned Rs.25.00 lakh subsidy for the project during 2015-16 (within delegated powers to state) and requested to withdraw the project from EMC.

Recommendation of PAC: PAC noted that the project has been withdrawn by the state.

Project No.: 44/7 EMC/MIDH/KTK

Name: Karnataka State Spices Development Board

Date of Receipt: 08.04.2016

Activity: Development of Spice Crops in Karnataka

Location: Karnataka

Project Cost: Rs.12185.00 lakh

Recommendation of PAC:

1. Development of spices in terms of production and PHM including these crops such as pepper, cardamom, ginger and turmeric is covered under MIDH.
2. The components of production and PHM are available to be implemented by the State and private entrepreneurs respectively.
3. SHM has field functionaries for implementation of these components and is mandated for development of these crops.
4. SHM may consider these activities as per guidelines, delegation of powers and extant AAP allocations.

Project No.: 45/7 EMC/MIDH/MP

Name of State: Madhya Pradesh

Name: Pandit Laxminarayan Sharma, Krishi Upaj Mandi Samiti

Date of Receipt: 15.03.2016

Activity: Flower Mandi

Location: Karond, Bhopal (MP)

Project Cost: Rs.952.00 lakh

Recommendation of SLEC: As per letter dated 09.03.2016 from Mission Director, SHM, Bhopal, proposal has been approved in 18th meeting of SHM held on 19.02.2016.

Recommendation of PAC: PAC observed that the infrastructure proposed for setting up flower mandi with air conditioned Dome with substantial cost of Rs. 833.00 lakh for building out of total cost of Rs. 952.00 Lakh. There is hardly any infrastructure for flower auction system and related infrastructure like storage, pre-cooling, grading, sorting & packing facilities required under MIDH scheme. PAC decided to defer the project. SHM may submit revised proposal as per guidelines and AAP.

Project No.: 46/7 EMC/MIDH/MP

Name: Krishi Upaj Mandi Samiti, Shujalpur, Madhya Pradesh

Date of Receipt: 24.08.16

Activity: Market for Fruits, Vegetables and Flowers

Location: Development of Nevajkhedi Sub mandi Yard, Dist- Shujalpur, Madhya Pradesh

Project Cost: Rs.1190.00 lakh

Recommendation of PAC:

PAC observed that the infrastructure proposed for setting up Market for Fruits, Vegetables and Flowers does not confirm to the operational guidelines of MIDH. There is hardly any infrastructure for auction system and related infrastructure like storage, precooling, grading, sorting & packing facilities required under MIDH scheme. PAC recommended to defer the project. SHM may submit revised proposal as per guidelines and AAP.

Project No.: 47/7 EMC/MIDH/MNP

Name of State: Manipur

Name of Project: Development of Organic cultivation in Integrated Horticulture and Agro-Crop products

Date of Receipt: 01.06.2016

Location: Happyland, Thouwai Village, Ukhrul District (Manipur)

Activity:

Area: a) Cultivation of fruits: 22 acres (Peach, pear, lime, pineapple, litchi etc.)

a) Cultivation of vegetables: 28 acres (cabbage, tomato, chilli, cucumber, turnip etc.)

Project cost: Rs.80.00 Lakh

Recommendation of PAC: PAC considered the proposal and suggested that the project on organic farming is to be taken by State Government under the program of INM/PKVY, Mission for organic value chain. The projects of Fruit and vegetable cultivation shall be included by SHM in their AAP.

Project No.: 48/7 EMC/MIDH/MNP

Name of Project: Development of Horticulture cultivation for production of Horticulture crops

Date of Receipt: 01.06.2016

Location: Wainem Village, Senapatil District (Manipur)

Activity:

Area:

- a) Cultivation of vegetables: 50 acres (cabbage, Broccoli, tomato, chilli, cucumber, etc.)
- b) Cultivation of fruits: 27 acres (Peach, pear, passion fruit, Berry, lime, pineapple, litchi etc.)

Project cost: Rs.70.00 Lakh

Recommendation of PAC: PAC considered the proposal and suggested that the project on organic farming is to be taken by State Government under the program of INM/PKVY, Mission for organic value chain. The projects of Fruit and vegetable cultivation shall be included by SHM in their AAP.

Project No.: 49/7 EMC/MIDH/MNP

Name of Project: Integrated Horticultural development Cultivation and organic farming

Date of Receipt: 01.06.2016

Location: Wakha Village, Laphupokpi, Uthamabal (Manipur)

Activity:

Area: a) Cultivation of vegetables: 33 acres (cabbage, Broccoli, tomato, chilli, cucumber, etc.)

- a) Cultivation of fruits: 33 acres (Peach, pear, passion fruit, Berry, lime, pineapple, litchi etc.)
- b) Cultivation of plantation crops: 10 acres (coffee, Jackfruits)
- c) Medicinal plants: 4 acres

Project cost: Rs.74.00 Lakh

Recommendation of PAC: PAC considered the proposal and suggested that the project on organic farming is to be taken by State Government under the program of INM/PKVY, Mission for organic value chain. The projects of Fruit and vegetable cultivation shall be included by SHM in their AAP.

Project No.: 50/7 EMC/MIDH/MNP

Name of Project: Integrated farming products of Horticulture

Date of Receipt: 01.06.2016

Location: Waikhong Village, Chandel District.

Activity: Area: cultivation of fruits: 20 acres (Peach, pear, passion fruit, Berry, lime, pineapple, litchi etc.) cultivation of vegetables: 62 acres (cabbage, Broccoli, tomato, chilli, cucumber etc.)

Project cost: Rs.80.00 Lakh

Recommendation of PAC: PAC considered the proposal and suggested that the project on organic farming is to be taken by State Government under the program of INM/PKVY, Mission for organic value chain. The projects of Fruit and vegetable cultivation shall be included by SHM in their AAP.

Project No.: 51/7 EMC/MIDH/MNP

Name of Project: Integrated farming products of Horticulture

Date of Receipt: 01.06.2016

Location: Andro Village, Imphal East District

Project Details: Cultivation of fruits & vegetables: 26 acres

Project cost: Rs.84.00 Lakh

Recommendation of PAC: PAC considered the proposal and suggested that the project on organic farming is to be taken by State Government under the program of INM/PKVY, Mission for organic value chain. The projects of Fruit and vegetable cultivation shall be included by SHM in their AAP.

Project No.: 52/7 EMC/MIDH/MZR

Name: SHM Mizoram

Date of Receipt: 08.01.2016

Activity: Adoption and Certification of Organic Farming of Horticultural Crops with Traceability records (20000 ha)

Location: Aizawl, Champhai, Lunglei, Mamit, and Serchhip

Project Cost: Rs.4000.00 lakh

Recommendation of PAC: PAC considered the proposal and suggested that the project on organic farming is to be taken by State Government under the program of INM/PKVY, Mission for organic value chain. The projects of Fruit and vegetable cultivation shall be included by SHM in their AAP.

Project No.: 53/7 EMC/MIDH/NGL

Name of State: Nagaland

Name of Project: Horticultural Development component on cultivation of Naga organic vegetable, fruits, passion fruit and Mushroom

Date of Receipt: 01.06.2016

Location: Akhola Village, Mokokchung District

Project Details: Area:

- a) cultivation of fruits: 30 acres
- b) cultivation of Passion Fruit: 10 acres
- c) cultivation of organic vegetable: 70 acres
- d) cultivation of Mushroom: 20 acres

Project cost: Rs.107.00 Lakh

Recommendation of PAC: PAC considered the proposal and suggested that the project on organic farming is to be taken by State Government under the program of INM/PKVY, Mission for organic value chain. The projects of Fruit and vegetable cultivation shall be included by SHM in their AAP.

Project No.: 54/7 EMC/MIDH/TLG

Name of State: Telangana

Name: M/S. VNR Seeds Pvt. Ltd.

Date of Receipt: 17.02.2016

Constitution: Private limited company-Registration No. U 00512CTPTC17187

Activity: Seed Infrastructure handling, processing, storage

Location: Banda Mailaram (V), Mulugu (M), Medak (Dist.)

Project Cost: Rs. 320.00 lakh

Recommendation of SLEC: SLEC in its meeting dated 08.01.2016 has recommended for sanction Rs. 100.00 lakh.

Recommendation of PAC: PAC observed that the land/warehouse available for the project is not in the name of the company. SHM to submit clarification about land and existing warehouse on that land and ownership of land and warehouse.

Project No.: 55/7 EMC/MIDH/UP

Name of State: Uttar Pradesh

Name: Spices Board

Date of Receipt: 13.05.2016

Activity: Integrated Development of Mint in Uttar Pradesh

Location: Districts: Barabanki, Sitapur, Rampur, Bahraich and Rae-Bareli

Project Cost: Rs. 793.00 lakh

Recommendation of PAC:

1. Development of spices in terms of production and PHM including these crops are covered under MIDH.
2. The components of production and PHM are available to be implemented by the State and private entrepreneurs respectively.

3. SHM has field functionaries for implementation of these components and is mandated for development of these crops.
4. SHM may consider these activities as per guidelines, delegation of powers and extant AAP allocations.

Project No.: 56/7 EMC/MIDH/HP

Name of State - Himachal Pradesh

Name of project: Canvas Integrated Cold Chain Services

Constitution: Partnership Firm

Date of Receipt: 03.08.2015 from State Government

Activity: Production of Potato Flakes/Wedges/Veg. Snacks from potato and IQF of peas grown locally by establishing backward linkages with growers of State.

Location: Mauza Nangal Khurd, Tehsil Haroli, District Una (HP).

Project Cost: Rs.999.00 lakh

Project Details: This is a partnership firm having two partners namely Shri Brijraj Swarup Bhatnagar & Shri Alope Bhatnagar. The firm proposes to setup its 2nd complete ultra-modern potato Flakes/Wedges/Veg. Snacks facility with IQF facility at Village Nangal Khurd, Tehsil Haroli, District Una, Himachal Pradesh. M/s Canvas Integrated Cold Chain Services is an existing partnership firm already in operation. Initially cold chain project was sanctioned by MOFPI which is reported to be functioning satisfactorily. As per the DPR, the land required about 4 acres (37 kanals equals to about 15000 Sq. mtrs) for setting up of the project is already owned by the firm.

BUILDING

(Rs. In Lakh)

S. No.	Particular	Cost as per DPR	Cost as per PIT report
1.	PEB Building – 3000 Sqm	50.00	Installed under MoFPI project
2.	Processing hall	50.00	
3.	Puff panels	100.00	100.00
	Total	200.00	100.00

Plant & Machinery

(Rs. in lakh)

S. No.	Particular Name	Cost as per DPR	Cost as per PIT report	Remarks of PIT report
1.	Refrigeration for Cold storage (1000 MT)	75.00	Not installed	Not installed
2.	Refrigeration for Frozen storage (1000 MT)	75.00		Refrigeration machinery installed under MoFPI scheme and claimed under MIDH proposal seems same as the two compressors told by promoter as new were of 2013 make

3.	IQF Machine	220.00		Installed under MoFPI project
4.	Slice dicer	80.00	80.00	
5.	Veg. snacks line machine	200.00		No veg snack line found
6.	DG Set. (2 Nos.) 150 KVA each	25.00	25.57	
	Total	675.00		

Project Cost:

(Rs. in Lakh)

Project cost as per DPR/Bank	
Building & Civil Works	200.00
Plant & Machinery	675.00
Contingencies	21.00
MFA	25.00
Pre-operative Expenses	53.00
WC Margin	25.00
Total	999.00

Observations of PIT: PIT observed that the promoter has created an Integrated Cold Chain facility for frozen vegetables along with frozen store and supporting infrastructure/utilities under the financial assistance of MoFPI. However, 2000 MT capacity of frozen cold store and slicer & dicer were found during the inspection over and above availed under MoFPI. Details of facility availed/created under MoFPI may be verified from the letter dated 23.05.2016 of MoFPI. PIT is of the opinion that addition of a sub-component in the existing project may not be considered as a separate project.

Means of Finance:

Promoter's Share:	-	Rs.499.00 lakh
Term Loan:	-	Rs.500.00 lakh

Bank Details: Vijya Bank, Hauz Khas Market, New Delhi Branch has appraised the project and sanctioned a secured loan of Rs.300.00 lakh vide letter dated 16.08.2014 and Rs.200.00 lakh vide letter dated 30.05.2015 (to be adjusted against subsidy amount).

Recommendations of SLEC: State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 29.06.2015 considered the proposal and recommended for consideration of Rs.400.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms vide letter dated 01.08.2015.

Recommendation of PAC: As per the observations of EMC dated 20.01.2016, the project has been inspected by PIT and details of the project sanctioned by MoFPI were obtained. The proposal was discussed in detail by PAC in context of PIT report. Committee observed that the project cannot be considered for additional assistance for the same components on the existing location as the promoters have already

availed subsidy of Rs. 742.08 Lakh from Ministry of Food Processing Industries (MoFPI).

Project No.: 57/7 EMC/MIDH/AP

Centre of Excellence Projects

Name of State: Andhra Pradesh

Name of Project: Centre of Excellence for Floriculture

Date of Receipt: 23.02.2015 and 04.07.2016

Location: Bangarunatham village, Kuppam Mandal, Andhra Pradesh

Project Cost: Rs. 306.70 lakh

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 58/7 EMC/MIDH/ASM

Name of State: Assam

Name of Project: Establishment of Centre of Excellence for Vegetables

Date of Receipt: 9.10.2015

Location: Barama, Samaguri Nagaon, Assam

Project Details: The proposal is for establishment of CoE for vegetables with financial assistance for creation of infrastructure under MIDH and State Government. The project involves the establishment of a modern automated system using latest technology to produce a large number of seedlings for use by farmers to the State.

Recommendation of SLEC: State has recommended for sanction of Rs.10.00 crore.

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 59/7 EMC/MIDH/ASM

Name of Project: Establishment of Centre of Excellence for Horticulture

Date of Receipt: 29.04.2016

Location: Bodoland, Kokrajhar, Assam

Project Details: The proposal is for establishment of CoE by Bodoland Rerritorial Council for Horticulture with financial assistance for creation of infrastructure under MIDH. The project involves the establishment of Hi-tech nurseries, net house, green house for vegetables, fruits and flowers.

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 60/7 EMC/MIDH/CHG

Name of State: Chhattisgarh

Name of Project: Establishment of Centre of Excellence for Fruits, Vegetables & Flowers

Date of Receipt of receipt: 02.06.2016

Location: Block Naya Raipur, District Raipur, Chhattisgarh

Project Details: The proposal is for establishment of CoE for fruit, vegetables & flowers with financial assistance for creation of infrastructure under MIDH and State Government. The proposal was appraised during 6th EMC , PAC deferred the project with the observation that SHM may submit the clarification regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule.

The State horticulture Mission has submitted the clarifications regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule. However, the sanction of COE's has been kept on hold till the report of review committee for Centre of Excellence is received.

Recommendation of SLEC: State has recommended for sanction of Rs.10.00 crore.

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 61/7 EMC/MIDH/HR

Name of State: Haryana

Name of Project: Establishment of Centre of Excellence for Horticulture, Sunderah (Narnaul) & Hodal (Palwal) under Indo-Dutch work Plan

Date of Receipt: 11.03.2016

Location: Sunderah, Narnaul, Haryana

Project Details:

Cost of project : Rs.996.00 lakh

Recommendation of PAC: Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 62/7 EMC/MIDH/HR

Name of State: Haryana

Name of Project: Establishment of Centre of Excellence for Horticulture, Sunderah (Narnaul) & Hodal (Palwal) under Indo-Dutch work Plan

Date of Receipt: 11.03.2016

Location: Hodal, Palwal, Haryana

Project Cost: Rs.990.00 lakh

Recommendation of PAC: Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 63/7 EMC/MIDH/JKD

Name of State: Jharkhand

Name of project: Establishment of Centre of Excellence for Vegetables

Date of receipt: 11.05.2016

Location: Ormanjhi, District- Ranchi (Jharkhand)

Project Details: The proposal is for establishment of CoE for fruits with financial assistance for creation of infrastructure under MIDH & State Government.

The proposal was placed in 6th EMC dated 20.01.2016. PAC deferred the project with the observation that SHM may submit the clarification regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule.

The State horticulture Mission has submitted the clarifications regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule. However, the comments of Israeli experts are still awaited.

Recommendation of SLEC: State has recommended for sanction of Rs.9.99 crore.

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 64/7 EMC/MIDH/JKD

Name of project: Establishment of Centre of Excellence for Flowers

Date of receipt: 11.05.2016

Location: Hansdiha, District – Dumka (Jharkhand)

Project Details: The proposal is for establishment of CoE for fruits with financial assistance for creation of infrastructure under MIDH & State Government.

The proposal was placed in 6th EMC dated 20.01.2016. PAC deferred the project with the observation that SHM may submit the clarification regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule.

The State horticulture Mission has submitted the clarifications regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule. However, the comments of Israeli experts are still awaited.

Project Cost - Rs. 987.95 lakh

Recommendation of SLEC: State has recommended for sanction of Rs.9.87 crore.

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 65/7 EMC/MIDH/KTK

Name of State: Karnataka

Name of Project: Establishment of Centre of Excellence for protected cultivation under Indo-Dutch work Plan

Date of Receipt: 04.07.2016

Location: Somanahaali Kaval, District- Hasan, Karnataka

Project Details: Changes in the specifications and requirement of additional funds:

Original cost of project	:	Rs.995.44 lakh
Revised cost of Project	:	Rs.1113.20 lakh
MIDH Assistance sanctioned	:	Rs.840.79 lakh
Revised assistance sought	:	Rs.1000.00 lakh
RKVY/CHD/other State	:	Rs.113.20 lakh
Scheme Contribution		

EMC in its meeting held on 20th July, 2015 sanctioned the project with proposed cost of Rs. 995.44 lakh involving MIDH assistance of Rs. 840.79 lakh and the State contribution of Rs. 154.65 lakh. SHM has informed that the tendering process is still incomplete.

Recommendation of PAC: PAC deferred the Proposal for cost escalation and expressed that SHM may complete the tendering process on priority.

Project No.: 66/7 EMC/MIDH/PJB

Name of State: Haryana

Name of Project: Establishment of Centre of Excellence for Horticulture under Indo-Dutch work Plan

Date of Receipt: 03.06.16

Location: GGN- Bhuna, Fatehabad

Project Cost : Rs. 500.85 lakh

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 67/7 EMC/MIDH/PJB

Name of Project: Establishment of Centre of Excellence for Horticulture under Indo-Dutch work Plan

Date of Receipt: 03.06.16

Location: GGN- Barwala, Hisar

Project Cost : Rs. 500.00 lakh

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 68/7 EMC/MIDH/UP

Name of State: Uttar Pradesh

Name of Project: Establishment of Centre of Excellence for Potato under Indo-Dutch work Plan

Date of receipt: 11.04.2016

Location: Kannauj, Uttarpradesh

Total Project Cost: Rs. 1300 lakh

Project Details: The proposal is for establishment of CoE for potato with financial assistance for creation of infrastructure under MIDH.

The objectives of the project are to establish potato multiplication centre for quality seed production, large scale multiplication of potato tubers for speedy seed replacement, distribution of potato quality seed to potato growing farmers in 13 districts, assessment of carbon economy of potato tubers, crop and post-harvest management for improved productivity and to introduce agro technological interventions through aeroponics for potato seed production.

Recommendation of SLEC:

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

Project No.: 69/7 EMC/MIDH/WB

Name of State: West Bengal

Name of Project: Establishment of Centre of Excellence for Vegetables under Indo-Dutch work Plan

Date of receipt: 19.08.2016

Location: Horticulture Research & Development Farm, Chinsurah, District- Hooghly

Total Project Cost: Rs. 1646.48 lakh

Project Details: The proposal is for establishment of CoE for vegetables with financial assistance for creation of infrastructure under MIDH.

The objectives of the project are to increase the productivity of vegetable by raising quality seedling under protected structure to increase profitability per unit area, to produce and supply disease free seedlings under protected cultivation, to increase productivity under protected cultivation, to demonstrate technologies to growers, impart training on protected cultivation, expansion of processing span for its viability and managing the glut period by supply of raw material to processing industry etc. The infrastructure proposed for protected cultivation under Centre of

Excellence at Chinsurah is Hi Tech Green House (1036 sqm), naturally ventilated Green house (1073 Sqm), walk in tunnel small (192 sqm), walk in tunnel large (528 sqm), Insect proof net house small (528 sqm) and Insect proof net house large (528 sqm).

The proposed site has been visited by Israeli experts and the detailed project report submitted with proposal has also been prepared in consultation with Embassy of Israel and MASHAV.

Recommendation of PAC: PAC observed that the project may be kept on hold till the receipt of Report from Committee constituted for reviewing of existing CoEs.

During the course of the deliberations, the following general decisions were also taken by the Empowered Committee.

- i. All SHMs will regularly update the website giving details of projects sanctioned at State level as per the delegation of powers and also send the copy of SLEC minutes to this Department.
- ii. Credit linked back ended subsidy sanctioned under MIDH will be released by SHMs in two installments. First installment will be released after receiving satisfactory Joint Inspection Report (JIT) report of completion of civil works and installation of machinery/equipment as per technical standards. The second installment will be released by SHMs after receiving satisfactory JIT report for project completion and commencement of commercial production. The Joint Inspection Team will comprise of members from lending bank, technical expert, SHM and District Administration.
- iii. State to ensure that funds will be released to approved projects as per availability in minimum two installments after satisfactory JIT report out of annual allocation and funding pattern under MIDH.
- iv. States to review all pending project proposals and ensure clearance of older projects, within the provisions of annual allocation, before taking up new project proposals.
- v. SHMs will attach with every proposal the following documents without which the proposal will be treated as incomplete:
 - a. Techno-economic feasibility report.
 - b. Copy of bank sanction letter and appraisal note.
 - c. In case of cold storage and CA store projects – Data sheet, Certificate from Engineer/Architect regarding adoption of technical standards and protocol as per GOI guidelines should be part of the project. The details like business model (rental, arbitrage etc.), backward, forward linkages, number of crops to be stored (month wise), capacity utilization vis-à-vis breakeven point and viability of the project.

Shri Raghvendra Singh, Additional Secretary, in his concluding remarks emphasized that States should ensure updating information of the projects sanctioned in SLEC and update NHM/MIDH website on a regular basis. He also mentioned that the sanction is subject to availability of funds which could also be released in installments. States should promote private investments for creation of infrastructure under MIDH.

The meeting ended with a vote of thanks to the Chair.

Meeting of the Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) held on October 18, 2016

S. No.	Name and Designation	Organisation/Department
1	Shri Raghvendra Singh, Additional Secretary (AC&FW)	Department of Agriculture, Cooperation & Farmers Welfare
2	Dr. S. K. Malhotra, Horticulture Commissioner	Department of Agriculture, Cooperation & Farmers Welfare
3	Dr. A. K. Singh, Managing Director	National Horticulture Board
4	Shri Pankaj Kumar, Director (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
5	Shri S. Selvaraj, D.C. (Seeds)	Department of Agriculture, Cooperation & Farmers Welfare
6	Shri Gurkanwal Singh, Director, Horticulture	Department of Horticulture, Government of Punjab
7	Shri Pawanexh Kohli, CEO (NCCD)	National Center for Cold-chain Development
8	Shri N. K. Suri, Executive Director	NCDC, New Delhi
9	Shri Vineet Sharma, Director	MoFPI, New Delhi
10	Shri Srikanta Prusty, IAS, Director (Horticulture)	Government of Odisha
11	Dr. R. A. Sherasiya, Director, Horticulture	Director of Horticulture, Gujarat
12	Shri B. S. Negi, Director (Hort.)	Horticulture & Food Processing, Uttarakhand
13	Shri Sita Ram Jat, Joint Director	Department of Horticulture, Rajasthan
14	Shri S. P. Joshi, Director, Horticulture & Food Processing	Government of Uttar Pradesh
15	Dr. B. S. Sehrawat, M.D. SHM	SHM, Haryana
16	Shri Akhtar Hussain, Dy. Director	Department of Horticulture. J&K
17	Shri Vinay Dutta, A.D.	Department of Horticulture. J&K
18	Shri K. B. Dundi, Executive Director, NHM	Department of Horticulture, Karnataka
19	Shri R. B. Chalwade, Project Manager	SHM, Maharashtra
20	Shri C. M. Patel, Joint Director	SHM Gujarat
21	Shri S.V.K. Rajendran, Additional Director, Hort.(NHM)	Horticulture Department (TANHODA), Tamil Nadu
22	Shri Hem Raj Sharma, Joint Director (Hort.)	Government of Himachal Pradesh
23	Shri Devinder S. Thakur, Subject Matter Specialist (MIDH)	Government of Himachal Pradesh

24	Shri R. K. Namdeo, Dy. Director	Department of Horticulture, Madhya Pradesh, Bhopal
25	Shri B. P. Bimal, U.S. (PP-II)	Department of Agriculture, Cooperation & Farmers Welfare
26	Shri Vishnu Saraswat, Field Officer	APEDA New Delhi
27	Shri R. K. Meena, Senior Inspecting Officer	Ministry of Food Processing Industries, New Delhi
28	Shri Sanjay Kr. Sahu, Consultant Marketing	State Horticulture Mission, Jharkhand
29	Shri M. K. Mishra, US(MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
30	Shri Prabhat Saxena, Chief Consultant(MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
31	Dr. R. P. Gupta Chief Consultant (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
32	Shri S. N. Srivastava, RP (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
33	Ms. Garima Girdhar, YP(MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
34	Shri S. K. Kaul, Assistant Commissioner (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare