

F. No. 33-9/2015-MIDH (AAP) Pt.II  
 Government of India  
 Ministry of Agriculture & Farmers Welfare  
 Department of Agriculture Cooperation & Farmers Welfare  
 (Horticulture Division)

Krishi Bhawan, New Delhi  
 Dated: 9<sup>th</sup> April, 2021

**Subject:-Minutes of the 6<sup>th</sup> Meeting of Executive Committee of MIDH-matter-reg.**

The undersigned is directed to refer to the subject mentioned above and to enclose herewith Minutes of the 6<sup>th</sup> Meeting of Executive Committee of MIDH held on 30<sup>th</sup> March, 2021 under the Chairmanship of Secretary (AC&FW) at Krishi Bhawan, New Delhi for information/ necessary action.

Encl: As above

*Harit Kumar Shakya*  
 9.4.2021

(Harit Kumar Shakya)  
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Distribution:-

1. All Members of the Executive Committee of MIDH (as per list attached)
2. PPS to Adviser (Hort.)
3. PPS to Director (KNV)/DS(MKM)/ADC(NKP)/DC(SK)/DC(RPM)/ED(NBB)
4. US (DK)/US(AK)
5. All Officers/Officials of MIDH
6. Senior Tech. Dir, NIC with a request to upload the minutes in the website of MIDH.

Copy to:-

1. PPS to Secretary (AC&FW)
2. PPS to AS (AL)
3. Sr. PPS to JS (MIDH)
4. PS to Horticulture Commissioner

**620489/2021/Horticulture**

**Minutes of the 6<sup>th</sup> meeting of the Executive Committee of Mission for Integrated Development of Horticulture (MIDH) held on 30.03.2021 in Room no 142, Krishi Bhawan, New Delhi**

The Sixth meeting of Executive Committee of Mission for Integrated Development of Horticulture was held on 30.03.2021 in Room no 142, Krishi Bhawan. List of participants is at **Annexure**.

To began with, Secretary (AC & FW) and Chairman EC welcomed the members of the EC present in the meeting and requested JS (MIDH) as Member Secretary of EC to start the proceedings. JS (MIDH) informed that last EC meeting was held on 13.03.2021 and the meeting scheduled in March 2020 could not be held due to COVID Pandemic. Thereafter, JS (MIDH) made a presentation taking up each agenda item. Gist of discussions/decisions is given here under:

**Agenda Item No. 1:**

**To take note of the member present and grant leave of absence.**

20 Members were present in the meeting. Leave of absence was granted to the members not present in the meeting.

**Agenda Item No. 2:**

**Confirmation of Minutes of 5<sup>th</sup> meeting of Executive Committee held on 13.03.2019.**

Minutes of the 5<sup>th</sup> meeting of Executive Committee held on 13.03.2019 were circulated on 25.03.2019. Since, no comments were received from any member, the minutes of 5<sup>th</sup> EC meeting were confirmed.

**Agenda Item No. 3:**

**Review of Action Taken on decisions of the 5<sup>th</sup> EC Meeting held on 13.03.2019.**

JS (MIDH) presented the status of action taken on the decisions/directions of 5<sup>th</sup> meeting of EC. He informed the EC that all the directions have been complied with.

While reviewing the status of action taken on accreditation of nurseries, it was suggested to simplify the procedure for accreditation of nurseries, if required and to create farmers awareness about benefits of accreditation of the nurseries and also directed NHB to take up accreditation in a campaign mode through advertisements and regular follow-up and review of progress. EC expressed satisfaction on the action taken in respect of other decisions of 5<sup>th</sup> EC.

**620489/2021/Horticulture****Agenda Item No. 4:****Ratification of allocation of funds for the year 2020-21 to all implementing agencies.**

EC was requested to ratify the allocation of funds for the year 2020-21 to all implementing agencies as it was approved by Secretary (DAC&FW) being the Chairman of EC of MIDH.

***EC ratified the allocation of funds for 2020-21 to all implementing agencies***

**Agenda Item No. 5:****Ratification of allocation of funds for the year 2021-22 to all Implementing Agencies:**

EC was apprised that for the year 2021-22 an allocation of Rs. 2249.78 Cr has been received at BE stage under MIDH. The sub-scheme wise allocation of funds in 2021-22 is as under:-

*(Rs. in Crore)*

Sl. No.	Name of Sub-Scheme	BE 2021-22
1.	Coconut Development Board (CDB)	110.00
2.	National Horticulture Board (NHB),	190.00
3.	Central Institute of Horticulture (CIH),	9.00
4.	Directorate of Cashewnut & Cocoa Development (DCCD)	2.00
5.	Directorate of Arecanut & Spices Development (DASD)	3.22
6.	Swachhata Action Plan	0.06
7.	Horticulture Mission for North East and Himalayan states (HMNEH)	600.00*
8.	National Horticulture Mission (NHM)	1335.50
	<b>Total</b>	<b>2249.78</b>

\* Including Rs. 200.00 Cr for UT of J&K / PMDP

It was also informed that since the continuation of MIDH scheme with revised cost norms is yet to be considered/approved by EFC/CCEA, it has been decided with the approval of Secretary (DAC&FW)/ Chairman EC to make allocation to States/ UTs in two tranches – First Tranche/ **tentative** allocation for 2021-22 at this stage and Second Tranche after the approval of EFC from Ministry of Finance.

An amount of Rs. 300.00 crore (Approx.) has been kept un-allocated which will be allocated to SHMs after approval of the scheme with revised cost norms based on the approval of EFC proposal for continuation of MIDH Scheme as part of Krishonnati Yojna beyond 31.3.2021. The first tranche of allocation to States/UTs for 2021-22 is as under:

(Rs. in Crore)

Sl. No.	State/ Implementing Agency	GoI Share	State Share	Total Allocation
1.	Andhra Pradesh	108.00	72.00	180.00
2.	Bihar	20.00	13.33	33.33
3.	Chhattisgarh	88.00	58.67	146.67
4.	Goa	2.40	1.60	4.00
5.	Gujarat	88.00	58.67	146.67
6.	Haryana	96.00	64.00	160.00
7.	Jharkhand	21.00	14.00	35.00
8.	Karnataka	117.00	78.00	195.00
9.	Kerala	28.00	18.67	46.67
10.	Madhya Pradesh	52.00	34.67	86.67
11.	Maharashtra	91.00	60.67	151.67
12.	Orissa	46.90	31.27	78.17
13.	Punjab	32.90	21.93	54.83
14.	Rajasthan	42.00	28.00	70.00
15.	Tamil Nadu	103.5	69.00	172.50
16.	Telangana	19.60	13.07	32.67
17.	Uttar Pradesh	64.00	42.67	106.67
18.	West Bengal	23.80	15.87	39.67
19.	A & N Islands	2.10	0.00	2.10
20.	Puducherry	2.10	0.00	2.10
21.	D & N Haveli	0.35	0.00	0.35
22.	Daman & Diu	0.80	0.00	0.80
23.	Delhi	0.00	0.00	0.00
24.	Lakshadweep	0.40	0.00	0.40
25.	Arunachal Pradesh	17.60	1.96	19.56
26.	Assam	54.00	6.00	60.00
27.	Himachal Pradesh	44.00	4.89	48.89
28.	Jammu & Kashmir	35.00	3.89	38.89
29.	Manipur	23.4	2.60	26.00
30.	Meghalaya	17.50	1.94	19.44
31.	Mizoram	27.00	3.00	30.00
32.	Nagaland	23.4	2.60	26.00
33.	Sikkim	22.5	2.50	25.00
34.	Tripura	18.20	2.02	20.22
35.	Ladakh	16.00	0.00	16.00
36.	Uttarakhand	44.00	4.89	48.89
	<b>Total</b>	<b>1392.45</b>	<b>732.36</b>	<b>2124.81</b>

*EC ratified the allocation of funds for 2020-21 to all implementing agencies.*

**Agenda Item No. 6:****Extension of PM's package for Jammu & Kashmir beyond 31.03.2019**

EC was apprised about the steps taken for extension of PM's package for Jammu & Kashmir beyond 31.03.2019 and the progress under PMDP programme.

*EC noted that PMDP is upto 31.03.2022 and large unspent balance is available with the UTs of J&K and Ladakh. Hence, EC directed to review the progress of PMDP programme on quarterly basis in order to achieve the targets within the prescribed time limit.*

**Agenda Item No. 7:****Progress made for continuation of MIDH beyond 31.03.2021 including proposed modifications in the MIDH guidelines**

EC was apprised that after the Power Point Presentation held during SOM on 18.03.2021, revised EFC memorandum for continuation of Mission for Integrated Development of Horticulture (MIDH) beyond 31.03.2021 having a total outlay of **Rs. 26297.00 crore (Rs. 19022.00 crore GoI Share and Rs. 7275.00 crore as State Share)** for the next five years i.e. from 2021-22 to 2025-26 has been forwarded to PC division for its inclusion under "Krishonnati Yojana" as a part of Green Revolution.

*EC noted the information.*

**Agenda Item No. 8:****Role of NLAs in the extended MIDH scheme including the continuation of the innovative project mode funding pattern approved by the 5<sup>th</sup> EC.**

EC was informed that while deciding the allocation of funds under different sub-schemes of MIDH for the year 2019-20, it was decided with the approval of Secretary (DAC&FW) that "The Annual Action Plan and NLA wise allocation may be decided by a Committee headed by AS(Hort.) so that NLAs may propose Innovative and Farmer's Friendly components" and the same principle was followed while making allocation under MIDH during 2020-21. EC was requested to accord approval for following the same principle to allocate funds to NLAs during 2021-22 based on the Innovative and Farmer's Friendly Projects submitted by the respective NLAs.

Approval of EC was also sought for inclusion of new NLAs for implementation of MIDH, as and when required with the approval of Secretary, DAC&FW as Chairman of EC.

*EC agreed with the above proposal.*

**Agenda Item No. 9:**

**To apprise EC of shortage of manpower in MIDH and to seek intervention of Secretary as Chairman, EC of MIDH for posting of adequate staff**

EC was apprised about shortage of manpower in MIDH division and was informed that MIDH division is managing its work load with barely 30% of sanctioned staff strength.

*EC noted the information and observed that it is not the right forum for this issue. However, keeping in view the shortage of Technical persons, Chairman EC suggested that JS (MIDH) should initiate necessary proposal for engagement of 15 competent/retired persons on contractual basis against the existing vacancies for smooth functioning of the division.*

**Agenda Item No. 10:**

**To apprise EC regarding delay in release of funds in many States from State Treasury to SHMs**

EC was informed that many SHMs have reported that they are not getting funds, released by GoI along with matching State share timely and regularly from the State Finance Departments affecting their physical and financial achievements. This is also causing confusion in their UCs as there remains a gap between funds released by GOI to States and funds actually received by SHM.

**EC directed to issue a D.O. letter from Secretary, DAC&FW to Chief Secretaries of all the States and UTs with a request to issue suitable directions to State Finance Departments to ensure that the funds released under the Centrally Sponsored Scheme are transferred to Implementing Agencies (State Horticulture Mission) alongwith matching State Share in shortest possible time to ensure that the implementation of the scheme is not hampered.**

**Agenda Item No. 11:**

**Any other matter with permission of the Chair**

- Representative of NABARD raised query about category of plant/nursery to be accredited. It was informed that Accreditation will be done for perennial fruit crops.
- Joint Secretary, MoRD informed EC that Horticulture plantation and nurseries have been taken up under MGNREGA and they have completed about 60,000 horticulture works under MGNREGA.

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- Representative of NITI Aayog highlighted the issues of 3 States.
  - (a) Rajasthan - Request for inclusion of 9 districts under MIDH.
  - (b) Ladakh - Request for inclusion of polycarbonate sheet under protected cultivation
  - (c) Uttarakhand – Establishment of PEQ facility for Imported Planting Material.
- It was informed that in the EFC under consideration, it has been proposed to cover all districts under MIDH. Issues of polycarbonate sheet may be included in guidelines while extending MIDH scheme beyond 31.03.2021. The issue regarding creation of PEQ facility is being taken up by National Horticulture Board.
- Agriculture Commissioner raised issue of non funding of PFDCs. The Chairman EC gave a patient hearing and directed that the matter may be examined by AS (Horticulture) for taking a suitable decision.

**The meeting ended with thanks to chair.**

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List of participants of the 6<sup>th</sup> meeting of the Executive Committee of Mission for Integrated Development of Horticulture (MIDH) held on 30.03.2021 at Room no 142, Krishi Bhawan, New Delhi

S. No.	Name of the Participant
<b>Members/Representatives</b>	
1	Shri S.K. Agarwal, Secretary, DAC&FW
2	Shri Sandeep Naik, Managing Director, NCDC,
3	Shri Abhilaksh Likhi Additional Secretary (Hort.), DAC&FW
4	Shri S.K. Malhotra, AC/HC, DAC&FW
5	Shri P.K. Swain, JS (Marketing), DAC&FW
6	Shri Rajbir Singh, JS (MIDH), DAC&FW
7	Shri Atish Chandra, JS (PP), DAC&FW
8	Shri Rohit Kumar, JS, RE, MoRD
9	Shri Diwakar Nath Mishra, Joint Secretary, Ministry of Commerce
10	Smt. Rekha Yadav, Joint Secretary, Ministry of Panchayati Raj.
11	Dr. Neelam Patel, Advisor(Agri.), NITI Aayog.
12	Shri J.L.N. Shastry, CEO, National Medicinal Plants Board.
13	Shri Nehjamang Simte, Dy. Secretary, Ministry of DONER.
14	Shri Anand Kumar Singh, DDG Horticulture, ICAR
15	Dr. Manoj Modi, Joint Director, Department of Biotechnology.
16	Dr, Surender Babu, DGM, NABARD
17	Shri R. Madhu, Secretary, Coconut Development Board, Kochi.
18	Shri Anand R. Zambre, Chief Executive Director, NCPAH
19	Shri Srikanth KS, Assistant Commissioner, NRM, DAC&FW
20	Shri R.P. Gupta, Consultant (MIDH), DAC&FW.
<b>Others/Departmental</b>	
21	Shri Kailash Kaushik, Dy. Director, NCDC
22	Shri K.K. Kaushal, NCPAH
23	Dr. Naveen Kumar Patle, Addl. Commissioner (Hort.-Tech), DAC&FW
24	Dr. Sanjay Kumar, Dy. Commissioner (Hort.), DAC&FW
25.	Dr. R.P. Meena, Dy. Commissioner (MIDH-Hort.), DAC&FW
26.	Shri M.K. Mishra, Deputy Secretary (MIDH), DAC&FW.
27.	Shri Harit Kumar Shakya, Under Secretary (MIDH), DAC&FW.
28.	Shri Ajit Kumar Singh, US (CDB/NHB), DAC&FW.