F. No. 18-25/2015-MIDH (NHM)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhavan, New Delhi
Dated the 12th May, 2015

To

The Mission Directors/Head of Implementing Agencies/National Level Agencies under MIDH (as per list)


Sir,

I am directed to convey administrative approval of Government of India for implementation of Centrally Sponsored Scheme – Mission for Integrated Development of Horticulture (MIDH) and its sub-schemes viz., (i) National Horticulture Mission (NHM), (ii) Horticulture Mission for North East and Himalayan States (HMNEH), (iii) National Bamboo Mission (NBM), (iv) National Horticulture Board (NHB), (v) Coconut Development Board (CDB), (vi) Central Institute of Horticulture (CIH) including TSG component of Headquarters (details given in Annexures) as per revised operational guidelines of the scheme (www.midh.gov.in), as effective from 01/04/2014.

2. In view of the recommendations of the Fourteenth Finance Commission (FFC), due to increased devolution to the states from 32 to 42 per cent, the Government of India is considering to change the funding pattern of Centrally Sponsored Scheme of MIDH to 50 : 50 (Centre : States) with the condition that the existing objectives and coverage targets of the MIDH are achieved even with reduced Central allocation. The proposed funding pattern will be in force for the remaining period of the 12th Plan or till such time the NITI Aayog restructures the existing Central Sector Schemes in a comprehensive manner whichever is earlier.

3. During 2015-16, existing schemes of DAC have been rationalized into the following schemes; (i) Krishi Unnati Yojana, (ii) National Crop Insurance Programme and (iii) Pradhan Mantri Krishi Sinchai Yojana, wherein MIDH is implemented under Krishi Unnati Yojana.

4. Outlay of MIDH has been fixed at ₹2000.00 crore (₹500.00 crore for Central Sector and ₹ 1500.00 crore for Centrally Sponsored) for financial year 2015-16. Assistance under the Mission will be provided in the ratio of 50:50 by Central Government and State Governments respectively except in the case of NHB, CDB, CIH, National Level Agencies, Union Territories without legislature etc., in which case Central Assistance @ 100% shall be provided.

Contd....2/-
5. Expenditure under MIDH will be debited to following Head of Accounts:

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Central Sector Scheme (CS)</th>
<th>BE 2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>MH - 2401</td>
<td></td>
<td>323.15</td>
</tr>
<tr>
<td>General</td>
<td></td>
<td>80.45</td>
</tr>
<tr>
<td>TSP</td>
<td></td>
<td>46.40</td>
</tr>
<tr>
<td>MH - 2552</td>
<td></td>
<td>36.00</td>
</tr>
<tr>
<td>General</td>
<td></td>
<td>10.00</td>
</tr>
<tr>
<td>TSP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MH - 4552</td>
<td></td>
<td>4.00</td>
</tr>
<tr>
<td>General</td>
<td></td>
<td>500.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Centrally Sponsored Scheme (CSS)</th>
</tr>
</thead>
<tbody>
<tr>
<td>MH - 2401</td>
</tr>
<tr>
<td>General</td>
</tr>
<tr>
<td>SCSP</td>
</tr>
<tr>
<td>TSP</td>
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<tr>
<td>MH - 2552</td>
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<tr>
<td>General</td>
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<tr>
<td>SCSP</td>
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<tr>
<td>TSP</td>
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<tr>
<td>MH - 3601</td>
</tr>
<tr>
<td>General</td>
</tr>
<tr>
<td>SCSP</td>
</tr>
<tr>
<td>TSP</td>
</tr>
<tr>
<td>Total (CSS)</td>
</tr>
</tbody>
</table>

6. The total number of sub-schemes under MIDH and corresponding tentative allocations are as follows:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the Sub Scheme</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>National Horticulture Mission (NHM) and Horticulture Mission for North Eastern and Himalayan States (HMNEH)</td>
<td>1420.00</td>
</tr>
<tr>
<td>2.</td>
<td>National Bamboo Mission</td>
<td>*80.00</td>
</tr>
<tr>
<td>3.</td>
<td>National Horticulture Board</td>
<td>340.00</td>
</tr>
<tr>
<td>4.</td>
<td>Coconut Development Board</td>
<td>151.00</td>
</tr>
<tr>
<td>5.</td>
<td>Central Institute of Horticulture</td>
<td>#9.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>2000.00</strong></td>
</tr>
</tbody>
</table>

# ₹ 5.00 crore under MH-2552 and ₹ 4.00 crore under MH-4552
* includes ₹ 4.00 crore under MH-2401 for TSG (₹ 50.00 lakh) and disbursement to NLAs (₹ 3.50 crore).

7. As per directives of Planning Commission, during the Financial Year 2014-15, all the State Horticulture Missions (SHMs), State Bamboo Development Agencies (SBDAs), National level agencies (NLAs), State Designated Agencies (SDAs) and other implementing agencies implementing this scheme will ensure that –

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(i) 16.2% of Plan Allocation be earmarked for Scheduled Castes farmers/beneficiaries under Scheduled Caste Sub Plan (SCSP),

(ii) 8% of Plan Allocation be earmarked for Scheduled Tribes farmers/beneficiaries under Tribal Sub Plan.

(iii) 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

8. The Implementing Agencies may exceed these targets if SC/ST population in the respective states is more than the said percentages. The SHMs, SBDAs, SDAs, and NLAs should identify the SC/ST beneficiaries first among other beneficiaries to achieve the prescribed targets and they should report the same in their monthly progress reports and post the data on the MIDH website. For NHM and HMNEH states, they will continue to post the data on NHM and HMNEH website also.

9. As per PWDs (Persons with Disabilities) Act, 1995, 3% of the plan outlay be made for Persons with Disabilities. Effort should be made to accord priority to Persons with Disabilities in the implementation of the Scheme.

10. The responsibility for ensuring flow of subsidy/benefits to the above targeted groups solely lies on the State Horticulture Missions, State Designated Agencies, National Level Agencies and other Implementing Agencies. However, progress in this regard will be monitored by DAC.

11. The implementing agencies viz, NHB, CDB, NBM, CH are directed not to commit expenditure/liability beyond the approved allocation, as conveyed vide this Administrative Approval.

12. In terms of Budget Division’s OM No.3-1/2014-Budget, DAC dated 27th February 2014, while approving the restructuring of existing CSS/ACA schemes into 66 schemes, also decided that all plan schemes under which central assistance is provided to the states are to be classified and budgeted as central assistance to state plans from 2014-15 onwards. That is, funds would continued to be transferred to states/UTs through the Consolidated Fund of the State concerned (treasury route). To ensure smooth flow of funds and implementation of programmes, the structure of societies/agencies involved in implementation of MIDH including different sub-schemes will continue. Transfer of funds to states will be through CFS/Treasury Route from Central Ministries in the first instance. In such cases, the societies would receive total funds (Central Share received + State Share) from the State treasuries. This system will continue till a final decision on retention or otherwise of the society structure is earlier.

Contd....4/-
13. This Administrative approval issues under powers delegated to Ministries/Departments with the concurrence of Head of the Programme Division of this Department.

Yours faithfully,

(Jyoti Singhal)

Under Secretary to the Government of India
Tel. No.11-23074238
E-mail: - us.j.nhm@gmail.com

Copy forwarded for information and necessary action to:

1. Secretary (Finance)/APC/Secretary (Hort./Agri.), all concerned State Governments.
2. Directors (Hort./Agri.), all concerned State Governments
4. Chairperson, NABARD
5. Director General, ICAR
6. Director General, CSIR
7. Chairman, APEDA
8. CEO, National Medicinal Plants Board, Department of AYUSH
9. Chairperson, Coconut Development Board
10. Executive Director, NCPAAH
11. The Managing Director, National Horticulture Board, Gurgaon, Haryana (in respect of TSG component)
12. The Managing Director, National Cooperative Development Corporation
13. Joint Secretary (Cabinet), Rashtrapati Bhavan, New Delhi
14. PAO (Sectt.), Pay and Accounts Officer, Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi
15. Managing Director, NAFED, Siddarth Enclave, Ashram Chowk, Ring Road, New Delhi – 110014
16. The Director, Directorate of Cashew and Cocoa Development, Kera Bhavan, Cochin – 682011
17. The Director, Directorate of Arecaanut and Spices Development, Calicut – 673005
18. Chairman – cum – Managing Director, State Farms Corporation of India Ltd., Farm Bhawan, 14-15, Nehru Place, New Delhi – 110019
20. Managing Director, NSC, Beej Bhavan, Pusa Complex, IARI, New Delhi
21. Director, National Research Centre for Citrus, Opp. NBSS&LUP, P.O. Box No. 464, Shankar Nagar P.O., Amravati Road, Nagpur – 440010
22. Other National Level Agencies
23. PPS to Additional Secretary (RS)
24. PS to JS & Mission Director [MIDH]/Horticulture Commissioner
26. DS (Fin.)/US (Fin.II)/AD (Budget)

(Jyoti Singhal)

Under Secretary to the Government of India
TSG COMPONENT FOR MIDH and NHM IS HOUSED IN NATIONAL HORTICULTURE BOARD, GURGAON WHO WILL OPERATE THE SAME ON BEHALF OF NHM AND NHB WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER NHM TO NHB AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 4.00 CRORE WHICH INCLUDES FOREIGN TRAVEL COMPONENT OF ₹ 45.00 LAKH FOR THE FINANCIAL YEAR 2015-16. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:

(i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of NHM programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional/Strengthening, Hiring of vehicles for implementation of MIDH/NHM.

(ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.

(iii) To incur expenditure to mount Supervision & Evaluation of the Mission.

(iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.

(v) To incur expenditure to document and disseminate case studies of success stories.

(vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters. An amount of ₹45,00 lakh is kept under Foreign Travel Component of TSG for officers of MIDH/NHM Headquarters as well as officers of the Department of Agriculture & Cooperation, Ministry of Agriculture, Krishi Bhavan, New Delhi.

(vii) To incur expenditure to undertake publicity/information campaign to promote the Missions objectives.

(viii) To incur expenditure on any other activities/area specified by JS_(MIDH) for effective implementation of the Mission.
TSG COMPONENT FOR HMNEH IS HOUSED IN SMALL FARMERS' AGRI-BUSINESS CONSORTIUM (SFAC), NEW DELHI WHO WILL OPERATE THE SAME ON BEHALF OF HMNEH AND SFAC WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER HMNEH TO SFAC AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 1.00 CRORE FOR THE FINANCIAL YEAR 2015-16. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:

(i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of HMNEH programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional/Strengthening, Hiring of vehicles for implementation of HMNEH.

(ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.

(iii) To incur expenditure to mount Supervision & Evaluation of the Mission.

(iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.

(v) To incur expenditure to document and disseminate case studies of success stories.

(vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters.

(vii) To incur expenditure to undertake publicity/information campaign to promote the Missions objectives.
TSG COMPONENT FOR NATIONAL BAMBOO MISSION (NBM) IS HOUSED IN NATIONAL HORTICULTURE BOARD (NHB), GURGAON WHO WILL OPERATE THE SAME ON BEHALF OF NBM AND NHB WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER NBM TO NHB AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 0.50 CRORE WHICH INCLUDES FOREIGN TRAVEL COMPONENT OF ₹ 5.00 LAKH FOR THE FINANCIAL YEAR 2015-16. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:

(i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of NBM programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional/Strengthening, Hiring/purchase of vehicles for implementation of NBM.

(ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.

(iii) To incur expenditure to mount Supervision & Evaluation of the Mission.

(iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.

(v) To incur expenditure to document and disseminate case studies of success stories.

(vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters. An amount of ₹ 5.00 lakh is kept under Foreign Travel Component of TSG for officers of NBM Headquarters as well as officers of the Department of Agriculture & Cooperation, Ministry of Agriculture, Krishi Bhavan, New Delhi.

(vii) To incur expenditure to undertake publicity/information campaign to promote the Missions objectives.

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