

F. No. 33-40/2021-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi-1
Dated: 20th September, 2022

To

Director (Horticulture),
Government of Meghalaya,
Fruit Garden, Cleve Colony,
Shillong - 793003

Subject:-Proposal for inter-component changes of the targets under approved components for Meghalaya under MIDH for the year 2022-23- reg.

Sir,

I am directed to refer to your letter No. MSFAC-154/2022-23/185 dated 14.09.2022 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2022-23 as under:

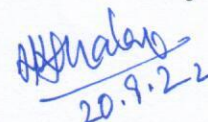
Rs in Lakhs

Sl. No.	Component	Unit	2022-23			
			Phy Target		Fin outlay	
			Old	New	Old	New
1	Area Expansion of Strawberry with integration	Ha.	55	55	50.00	77.00
2	Rejuvenation	Ha.	1500	1415	310.00	283.00

2. There is no change in the financial outlay.

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2022-23 as enclosed is being uploaded on the MIDH website.

Yours faithfully


20.9.22

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

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Annual Action Plan of Meghalaya, 2022-23

Action Plan 2022-23										
								(Rs. in Lakhs)		
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2022-23				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8		6	
1	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	27.00	3.00	1	15.00	
	Upgrading nursery Infrastructure to meet accreditation norms (4 ha)									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	1	10.00	9.00	1.00		0.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	2	10.00	9.00	1.00		0.00	
	Seed production for vegetables and spices									
	Open pollinated crops									
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	15	5.25	4.73	0.53	1	0.35	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	60	10.50	9.45	1.05	2	0.35	
	Sub-total Planting material			80.00	65.75	59.18	6.58	4.00	15.70	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area									
	Fruits - Perennials									
	(a) Cost intensive crops									
	Fruit crops like Grape, Kiwi, Passion fruit etc.									

a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).							
Kiwi			45	54.00	48.60	5.40		0.00	
Dragon fruit				0.00	0.00	0.00	2	2.40	
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
Sub total			45	54.00	48.60	5	2	2	
Maintainance with drip Integration									
1st Year									
Kiwi			28	11.20	10.08	1.12		0.00	
Dragon fruit			50	20.00	18.00				
2nd Year									
Kiwi			20	8.00	7.20	0.80		0.00	
Sub total maintainance			98.00	39.20	35.28	1.92	0.00	0.00	
ii) Strawberry									
a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	55	77.00	69.30	7.70		0.00	
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	30	18.75	16.88	1.88		0.00	
Sub total			85	95.75	86.18	9.58	0	0.00	
iii) Banana (sucker)									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	

b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	300	98.44	88.59	9.84		0.00	
Sub total			300	98.44	88.59	9.84	0	0.00	
Maintainance with drip Integration									
1st Year				0.00	0.00	0.00		0.00	
Maintainance without Integration									
1st Year				0.00	0.00	0.00		0.00	
Sub total maintainance			0.00	0.00	0.00	0.00	0.00	0.00	0.00
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	Khasi mandarin, sweet orange
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00	
Citrus			500	150.00	135.00	15.00		0.00	
Temperate				0.00	0.00	0.00		0.00	
Litchi	-do-	-do-		0.00	0.00	0.00		0.00	
Sub total			500	150.00	135.00	15.00	0	0.00	
Maintainance with Integration									
1st Year				0.00	0.00	0.00		0.00	
Temperate (Plum peach pear)			26	2.6	2.34	0.26			
Citrus			70.00	7.00	6.30	0.70		0.10	
Litchi			20.00	2.00	1.80	0.20			
Sub total maintainance			116.00	11.60	10.44	1.16	0.00	0.10	
(b) Fruit crops other than cost intensive crops using normal spacing									

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00
	Aonla				0.00	0.00	0.00		0.00
	Rambutan			30	5.40	4.86	0.54		
	Jackfruit				0.00	0.00	0.00		0.00
	Tamrind				0.00	0.00	0.00		
	Avacado				0.00	0.00	0.00	4	0.72
	Sub total			30	5.40	4.86	0.54	4	0.72
	maintenance without Integration								
	1st Year								
	Avacado			30.00	1.80	1.62	0.18		0.00
	Aonla			10.00	0.60	0.54	0.06		
	Tamrind			10.00	0.60	0.54	0.06		
	2nd Year								
	Sub total maintainance			50.00	3.00	2.70	0.30	0.00	0.00
3	Vegetable (For maximum area of 2 ha per beneficiary)								
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	300	75.00	67.50	7.50	6	1.50
	Sub-total			300	75.00	67.50	7.50	6	1.50
3	Flowers (For a maximum of 2 ha per beneficiary)								
	Sub-total flowers			0.0	0.00	0.00	0.00	0.0	0.00
	Spices (For a maximum area of 4 ha per beneficiary)								
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	30	4.50	4.05	0.45		1.488
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	400	100.00	90.00	10.00		0.00
	Sub-total spices			430	104.50	94.05	10.45	0	1.488
	Grand Total Area Expansion			1690.00	583.09	524.78	58.31	12.00	6.11
4	Grand Total Maintainance (1 & 2 year)			264.00	53.80	48.42	3.38	0.00	0.10

5	Mushrooms								
	Production unit								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	32.00	28.80	3.20	3.0	24.00
	Spawn making unit								
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	5.40	0.60	1.0	6.00
	Compost making unit								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.			0.00	0.00		
	Sub-total mushrooms			5.00	38.00	34.20	3.80	4.00	30.00
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1415.00	283.00	254.70	28.30		0.065
	Sub-total			1415	283.00	254.70	28.30	0	0.07
7	Creation of Water resources								
	Community tanks								
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC								
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining								
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command		0.0	0.00	0.00	1	12.5
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00		0.00
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m								
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. maintainance to be ensured by the beneficiary.		0.0	0.00	0.00		
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintainance to be ensured by the beneficiary.	90	81.00	72.90	8.10	11	11.70
	Sub-total			90	81.00	72.90	8.10	12	24.20
8	Protected cultivation								
	a) Green House structure								
	(b) Naturally ventilated system								
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	Hilly areas.	Rs.1290/Sq.m	do	1.50	91.43	82.28	9.14		0.00
	d) Shade Net House					0.00	0.00		
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	1.50	61.20	55.08	6.12		0.00

	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	1.00	7.00	6.30	0.70		0.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.00	35.00	31.50	3.50	0.02	0.525	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.00	30.50	27.45	3.05		0.00	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total protected cultivation			6.00	225.13	202.61	22.51	0.02	0.53	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)									
	Sub-total INM / IPM			0	0.00	0.00	0.00	0	0.00	
10	Adoption Organic Farming									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Pollination support through beekeeping									
	Sub-total			0	0.00	0.00	0.00	0.00	0.00	0.00
12	Horticulture Mechanization									
	(iii) Tractor/Power tiller (below 20 BHP) driven equipments									
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00		0.00	
	1) General	-do-	-do-		0.00	0.00	0.00		0.00	
	2) SF/MF	-do-	-do-	15	2.25	2.03	0.23		0.00	Brush cutter
	3) SC & ST	-do-	-do-		0.00	0.00	0.00		0.00	
	Sub-total			15.00	2.25	2.03	0.23	0.00	0.00	
13	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00		0.00	Project to be submitted
14	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	200	400.00	360.00	40.00	17	33.00	
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-			0.00	0.00	2	1.00	
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	
	Primary/ Mobile / Minimal processing unit									

20	Other Components (Awareness, Survey etc.)								
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	PB	6.00	5.40	0.60		
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	3	15.00	13.50	1.50	2	10.00
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	5	15.00	13.50	1.50		0.00
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	24	48.00	43.20	4.80	1	2.00
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00	0.00	0.00		0.00
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost	PB	4.00	3.60	0.40		
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	0.00		0.00
	Sub-total				32.00	88.00	79.20	8.80	3.00
14	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.	PB	109.56	98.60	10.96		11.01
	Any Other Item								
	Grand Total				2222.22	2000.00	220.22		220.00