

F. No. 33-38/2021-MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture & Farmers Welfare  
(Horticulture Division)

Room No. 439A,  
Krishi Bhawan, New Delhi,  
Dated: 13<sup>th</sup> February, 2023

To

Director (Hort.) & Food Processing  
Government of Assam  
Khanapara, Dispur  
Guwahati-781022

**Subject: Approval of revision of Annual Action Plan of Assam for 2022-23 - regarding.**

Sir,

I am directed to refer to your letter No. Hort.FP/04/MIDH/2018-19/124 dated 02.02.2023 regarding seeking approval for revision of AAP 2022-23 and to convey the approval of competent authority for the same. The details of the changes made in the revised AAP 2022-23 are as under:

Rs. in Lakhs

Sl. No.	Component	Unit	2022-23			
			Physical Target		Financial outlay	
			Old	New	Old	New
1	Nursery and planting Materials		29	14	140.25	135.00
2	Establishment of new gardens	Ha.	1400	1400	929.00	929.00
3	Maintenance 1 & 2 Year	Ha.	2050	2050	292.00	292.00
4	Mushrooms	No.	44	46	115.00	136.00
5	Rejuvenation/ replanting	Ha.	150	150	30.00	30.00
6	Creation of Water resources	No.	0	0	0.00	0.00
7	Protected cultivation	Ha.	522	522	666.73	666.73
8	Promotion of IPM/INM	Ha.	0	0	0.00	0.00
9	Organic Farming		1300	1300	104.00	104.00
10	Beekeeping	No.	8080	0	70.40	0.00
11	Horticulture Mechanization	No.	2035	1735	705.95	701.75
12	Front Line Demonstration	No.	0	0	0.00	0.00
13	Post Harvest Management	No.	351	962	1800.75	1800.75
14	Project based activities					
(i)	Food Processing Units	No.	1	1	100.00	100.00
(ii)	Centre of Excellence( CoE)	No.	2	2	338.00	303.99
15	HRD	No.	1194	1194	122.50	122.50
16	FPOs	No	0	0	0.00	0.00
17	Markets	No.	6	6	45.00	45.00
18	Special Interventions	No.	1	1	18.87	18.87
19	Awareness, Survey,/TSG	No.	264	264	205.45	205.81
20	Mission Management		0	0	300.00	300.00
21	Any other item (PFDC)		1	1	16.10	16.10
	<b>Total</b>				<b>6000.00</b>	<b>5907.50</b>

2. The financial outlay has been reduced from Rs. 6000.00 Lakhs to Rs. 5907.50 Lakhs for fresh activities.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2022-23 as enclosed is being uploaded on the MIDH website.

**Encl: as above**

Yours faithfully,

  
(Pankaj Sharma)

Assistant Director (MIDH)

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## Annual Action Plan of Assam, 2022-23

Annual Action Plan of Assam, 2022-23										
Action Plan 2022-23										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2022-23				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	9	10	
I	<b>Plantation Infrastructure and Development</b>									
1	<b>Production of planting material Public Sector</b>									
	<b>Small Nursery (1 ha)</b>									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	4	60.00	54.00	6.00	2	30.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	10	75.00	67.50	7.50		0.00	do
	<b>Upgrading nursery Infrastructure to meet acceditation norms (4 ha)</b>									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
	<b>Strengthening of existing Tissue Culture (TC) units</b>									
	a) Public Sector	Rs. 20.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to <b>private sector</b>		0.00	0.00	0.00		0.00	
	<b>Setting up of new TC Units.</b>									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>		0.00	0.00	0.00		0.00	Project to be submitted

(Rs. in Lakhs)