

F. No. 33-27/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
(Horticulture Division)

Room No.- 339
Krishi Bhawan, New Delhi
Dated: 26th June, 2019

To

Project Director (MIDH)
Directorate of Horticulture
Navbahar, Shimla
Himachal Pradesh - 171002

Subject: Implementation of Horticulture Mission for North East and Himalayan region (HMNEH) under Mission for Integrated Development of Horticulture (MIDH) programme-Approval of Annual Action Plan (AAP) 2019-20-regarding.

Sir,

I am directed to convey approval for implementation of HMNEH programme under MIDH in the State of Himachal Pradesh during 2019-20 with total outlay of **Rs. 5311.11 lakh** (including Rs. 1658.87 Lakh Spill over activity/Committed liabilities) as per following details:

	(Rs. In lakh)		
	GOI Share (90%)	State Share (10%)	Total
Total Outlay-2019-20	3287.02	365.22	3652.24
Spill over Activity/ Committed Liabilities	1492.98	165.89	1658.87
Total	4780.00	531.11	5311.11

2. The component wise details of Annual Action Plan, 2019-20 indicating physical targets and financial outlay are enclosed. Details are also available on HMENH website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like

Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under HMENH will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMENH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMENH.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMENH programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.

- XVII. The Audited Statement of Accounts (ASA) for 2017-18 and Utilization Certificate for 2018-19, if not submitted so far, should be furnished to facilitate release of funds during 2019-20.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.midh.gov.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on HMENH website.
- XX. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXI. SHM should ensure that all capacity building programs should be as per Qualification Pack (QP) of ASCI and only needs to be run in ASCI accredited training Institutes. Required entry of achievement needs to be done on Skill India portal.
- XXII. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- XXIII. SHM is also requested to furnish the Annual Action Plan for the remaining amount of 2019-20.
- XXIV. It may also be noted that DPR of CoE needs to include specific inputs of technical partner and DPR needs to be as per MIDH guidelines.

Encl: as above

Yours faithfully,



(R.K. Chawla)

Under Secretary to the Government of India

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1 Tech. Dir.(NIC) for uploading

Annual Action Plan of Himachal Pradesh, 2019-20

Action Plan 2019-20										
										(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2019-20				Spill Over (2018-19)		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4		6	7	8		6	
1	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	13.50	1.50	2	15.00	do
	Setting up of new TC Units.									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	2	100.00	90.00	10.00	2	46.60	Project to be submitted
	Sub-total Planting material			4.00	115.00	103.50	11.50	4.00	61.60	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)									
	Fruits - Perennials									
	(a) Cost intensive crops									
	Fruit crops like Grape, Kiwi, Passion fruit etc.									
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year).		0.00	0.00	0.00		0.00	

b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
Sub total			0.00	0.00	0.00	0.00	0.00	0.00	
maintenance without Integration									
1st Year				0.00	0.00	0.00		0.00	
2nd Year				0.00	0.00	0.00		0.00	
Sub total maintenance			0.00	0.00	0.00	0.00	0.00	0.00	
ii) Strawberry									
a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	1.50	2.10	1.89	0.21		0.00	
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	2.70	1.69	1.52	0.17		0.00	
Sub total			4.20	3.79	3.41	0.38	0	0.00	
iii) Banana (sucker)									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.		0.00	0.00	0.00		0.00	2m x 2m
Sub total			0	0.00	0.00	0.00	0	0.00	
maintenance without Integration									
1st Year				0.00	0.00	0.00		0.00	
Sub total maintenance			0	0.00	0.00	0.00	0	0.00	
iv) Pineapple (sucker)									

a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00
Sub total			0	0.00	0.00	0.00	0	0.00
maintenance without integration								
1st Year				0.00	0.00	0.00		0.00
Sub total maintenance			0	0.00	0.00	0.00	0	0.00
v) Banana (TC)								
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00
Sub total			0	0.00	0.00	0.00	0	0.00
maintenance without integration								
1st Year				0.00	0.00	0.00		0.00
Sub total maintenance				0.00	0.00	0.00		0.00
vi) Pineapple (TC)								
a) Integrated package with drip irrigation.	Rs. 5.50 lakh /ha.	Maximum of Rs. 2.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00
Sub total			0	0.00	0.00	0.00	0	0.00

maintenance without Integration									
1st Year				0.00	0.00	0.00		0.00	
Sub total maintainance			0	0.00	0.00	0.00	0	0.00	
vii) Papaya									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	5.5	1.24	1.11	0.12		0.00	
Sub total			6	1.24	1.11	0.12	0	0.00	
maintenance without Integration									
1st Year				0.00	0.00	0.00		0.00	
Sub total maintainance			0	0.00	0.00	0.00	0	0.00	
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	200.0	60.00	54.00	6.00	161.78	48.59	
Sub total			200.00	60.00	54.00	6.00	161.78	48.59	
maintenance without Integration									
1st Year			100.00	10.00	9.00	1.00	125.29	12.53	
2nd Year			100.00	10.00	9.00	1.00	86.50	8.74	
Sub total maintainance			200.00	20.00	18.00	2.00	211.79	21.27	
(b) Fruit crops other than cost intensive crops using normal spacing									

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	400	72.00	64.80	7.20	193.74	34.87	
	Sub total			400	72.00	64.80	7.20	193.74	34.87	
	maintenance without integration									
	1st Year			300.00	18.00	16.20	1.80	179.00	10.62	
	2nd Year			200.00	12.00	10.80	1.20	111.50	6.57	
	Sub total maintainance			500.00	30.00	27.00	3.00	290.50	17.19	
	Vegetable (For maximum area of 2 ha per beneficiary)									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	400	100.00	90.00	10.00	55.67	14.05	
	Sub-total			400	100.00	90.00	10.00	55.67	14.05	
3	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	10.00	5.00	4.50	0.50	4.00	2.00	
	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	15.00	11.25	10.13	1.13	5.00	3.75	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	25.00	5.00	4.50	0.50	7.02	0.50	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	Sub-total flowers			50.00	21.25	19.13	2.13	16.02	6.25	
4	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	300	45.00	40.50	4.50	88.55	13.28	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub-total spices			300.00	45.00	40.50	4.50	88.55	13.28	
	Sub-total aromatics			0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total Area Expansion			1359.70	303.28	272.95	30.33	515.76	117.05	

Grand Total Area Expansion maintainance			700.00	50.00	45.00	5.00	502.29	38.46	
Mushrooms									
Production unit									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	0.0	0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	38.0	304.00	273.60	30.40	15.0	120.00	
Spawn making unit									
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	24.00	21.60	2.40	4.0	24.00	
Compost making unit									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	8.0	64.00	57.60	6.40	4.0	32.00	
Sub-total mushrooms			50.00	392.00	352.80	39.20	23.00	176.00	
Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
Creation of Water resources									
ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m									
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. maintainance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintainance to be ensured by the beneficiary.	100	90.00	81.00	9.00	57	47.70	
Sub-total			100	90.00	81.00	9.00	57	47.70	
5	Protected cultivation								
a) Green House structure									
Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, localiton, etc to
Hilly areas.	Rs. 1897.5/Sq.m (up to area 500 Sq. m)	do		0.00	0.00	0.00	0.35	33.21	
Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
Hilly areas.	Rs. 1684.75/Sq. m (>500 Sq.m up to 1008 Sqm)	do		0.00	0.00	0.00	0.25	21.08	
Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
Hilly areas.	Rs. 1633/Sq. m (>1008 Sq. m up to 2080 Sq.m)	do		0.00	0.00	0.00	0.40	32.66	
Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
Hilly areas.	Rs. 1610/Sq. m (>2080 Sq. m upto 4000 Sq.m)	do		0.00	0.00	0.00	0.80	64.40	
(b) Naturally ventilated system									

	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	Hilly areas.	Rs.1219/Sq.m	do		0.00	0.00	0.00	0.46	24.34
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do		0.00	0.00	0.00	0.60	32.26
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	Hilly areas.	Rs. 1023.50/Sq. m (>1008 Sq.m up to 2080 Sq. m)	do		0.00	0.00	0.00	0.90	46.06
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	Hilly areas.	Rs. 970.6/Sq. m (>2080 Sq. m up to 4000 Sq. m)	do		0.00	0.00	0.00	0.60	29.12
c) Plastic Mulching							0.00	0.00	
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	10.00	1.84	1.66	0.18	3.00	0.55
d) Shade Net House							0.00	0.00	
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	2.50	102.00	91.80	10.20	0.35	14.28
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00		0.00
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	0.10	0.38	0.34	0.04		0.00
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	5.00	150.00	135.00	15.00		0.00
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00	30.10	26.30
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.50	17.50	15.75	1.75	0.85	5.95
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.10	3.50	3.15	0.35		0.00
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.00	30.50	27.45	3.05	0.27	8.01
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.00	21.30	19.17	2.13	0.26	5.54
Sub-total protected cultivation				22.20	327.02	294.31	32.70	39.19	343.76
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest								

Plant Health Clinic					0.00	0.00			
a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00	22.50	2.50	1	25.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Sub-total INM / IPM			1	25.00	22.50	2.50	1	25.00	
CoE									
Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	200.00	180.00	20.00			
Total CoE			1.00	200.00	180.00	20.00	0	0.00	
9 Horticulture Mechanization									
i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00	
i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	20	20.00	18.00	2.00		0.00	
ii) Power Tiller									
a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00		0.00	
a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	1000	500.00	450.00	50.00	75	41.79	
b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00		0.00	
b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	200	150.00	135.00	15.00	17	15.08	