

F. No. 33-26/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
 Krishi Bhawan, New Delhi
 Dated: 19th September, 2019

To
 Director of Horticulture F. P. & Mission
 Director, Government of Assam, Janta Bhawan,
 Khanapara, Dispur, Guwahati-781022

Subject: Proposal for inter-component changes of the targets under approved components for Assam under MIDH for the year 2019-20- reg.

Sir,

I am directed to refer to your letter No. Hort. FP/04/MIDH/AAP/2018-16/66 dated 16.8.19 regarding your request for sanctioning of remaining amount of AAP 2019-20 and inter component changes and to convey the approval of competent authority for the same. Major component wise details are as under:

S. No.	Component	Unit	Phy Target		Fin. Outlay		% of Outlay	Spill Over	
			Old	Rev	Old	Rev		Phy Target	Fin. Outlay
1	Nursery & planting Materials	No.	40	40	300.00	300.00	3.2	2.00	30.00
2	Est. of new gardens	Ha.	4000	4100	1625.00	1745.00	18.7	430.00	270.00
3	Maintenance 1 & 2 Year	Ha.	990	990	208.50	208.50	2.2	0.00	0.00
4	Mushrooms	Ha./No.	82	82	252.00	252.00	2.7	1.00	15.00
5	Rejuvenation/ replanting	Ha.	0	0	0.00	0.00	0.0	50.00	10.00
6	Creation of Water resources	No.	0	0	0.00	0.00	0.0	280.00	210.00
7	Protected cultivation	Ha.	1547	1744	1486.34	1347.73	14.4	18.23	649.31
8	Precision Farming by PFDCs	No.	0	1	0.00	56.46	0.6	0.00	0.00
9	Promotion of IPM/INM	Ha.	0	0	0.00	0.00	0.0	0.00	0.00
10	Promotion of Org. Farming	No.	0	375	0.00	30.00	0.3		
11	Beekeeping	No.	15000	15000	264.00	264.00	2.8	0.00	0.00
12	Horticulture Mechanization	No.	15910	22410	932.50	1351.50	14.5	225.00	168.75
13	FLD	Ha.	0	0	0.00	0.00	0.0	0.00	0.00
14	HRD	No.	2915	2915	360.00	360.00	3.9	2910.00	214.00
15	Post Harvest Management*	No.	369	362	1998.75	2411.25	25.8	340.00	1380.25
16	Markets	No.	30	32	225.00	240.00	2.6	238.00	182.70
17	Special Interventions	No.	0	0	0.00	0.00	0.0	0.00	0.00
18	Awareness, Survey,		99	99	582.50	582.50	6.2	0	100
19	Mission Management/ TSG		0	0	174.78	184.40	2.0	0.00	87.98
	Total				8409.37	9333.34	100.00	4494.23	3317.99

* including food processing units

2. The financial outlay has been increased from Rs. Rs. 11727.36 Lakhs (including Rs. 3317.99 Lakh Spill over activity/Committed liabilities) to Rs. 12651.33 Lakhs (including Rs. 3317.99 Lakh Spill over activity/Committed liabilities)

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2019-20 as enclosed is being uploaded on the MIDH website.

Yours faithfully

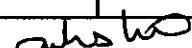


(M.K. Mishra)

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Annual Action Plan of Assam, 2019-20

Annual Action Plan of Assam, 2019-20										
Action Plan 2019-20										
(Rs. in Lakhs)										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2019-20				Spill Over (18-19)		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	9	10	
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.00	0.00	2	30.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	40	300.00	270.00	30.00		0.00	do
	Upgrading nursery infrastructure to meet accreditation norms (4 ha)									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
	Strengthening of existing Tissue Culture (TC) units									
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector		0.00	0.00	0.00		0.00	
	Setting up of new TC Units.									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		0.00	0.00	0.00		0.00	Project to be submitted
	Sub-total Planting material			40.00	300.00	270.00	30.00	2.00	30.00	


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2	Establishment of new gardens / Area Expansion								
	Fruit crops other than cost intensive crops using normal spacing (For a								
	Fruits - Perennials								
	(a) Cost intensive crops								
	Fruit crops like Grape, Kiwi, Passion fruit etc.								
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).	100	120.00	108.00	12.00		0.00
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00
	Sub total			100.00	120.00	108.00	12.00	0.00	0.00
	maintainance without Integration								
	1st Year				0.00	0.00	0.00		0.00
	2nd Year				0.00	0.00	0.00		0.00
	Sub total maintainance			0.00	0.00	0.00	0.00	0.00	0.00
	ii) Strawberry								
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	500	700.00	630.00	70.00		0.00
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00
	Sub total			500	700.00	630.00	70.00	0	0.00
	iii) Banana (sucker)								
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	200	150.00	135.00	15.00		0.00

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b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.		0.00	0.00	0.00		0.00	2m x 2m
Sub total			200	150.00	135.00	15.00	0	0.00	
maintenance without integration									
1st Year			200	50.00	45.00	5.00		0.00	
Sub total maintenance			200	50.00	45.00	5.00	0	0.00	
iv) Pineapple (sucker)									
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00	
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00	
Sub total			0	0.00	0.00	0.00	0	0.00	
maintenance without integration									
1st Year				0.00	0.00	0.00		0.00	
Sub total maintenance			0	0.00	0.00	0.00	0	0.00	
v) Banana (TC)									
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00	180	202.50	
Sub total			0	0.00	0.00	0.00	180	202.50	
maintenance with integration									
1st Year			180	67.50	60.75	6.75		0.00	
Sub total maintenance			180.00	67.50	60.75	6.75		0.00	
vii) Papaya									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	

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	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00	(1.8m x 1.8m)
	Sub total			0	0.00	0.00	0.00	0	0.00	
	maintainance without Integration									
	1st Year			200	50.00	45.00	5.00		0.00	
	Sub total maintainance			200	50.00	45.00	5.00	0	0.00	
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	
	b) Without Integration. (Apple Ber)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	100.0	30.00	27.00	3.00	100.0	30.00	
	Orange Budded			300.0	90.00	81.00	9.00			
	Sub total			400	120	108	12	100	30	
	maintainance without Integration									
	1st Year									
	Assam Lemon			200.00	20.00	18.00	2.00		0.00	
	Apple Ber			80.00	8.00	7.20	0.80			
	2nd Year									
	Apple Ber			130.00	13.00	11.70	1.30		0.00	
	Sub total maintainance			410.00	41.00	36.90	4.10	0.00	0.00	
	Vegetable (For maximum area of 2 ha per beneficiary)									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	700	175.00	157.50	17.50		0.00	
	Sub-total			700	175.00	157.50	17.50	0	0.00	
3	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	200.0	100.00	90.00	10.00		0.00	

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	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00	
	Sub-total flowers				200.0	100.00	90.00	10.00	0.0	0.00
4	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.	1200	180.00	162.00	18.00			0.00
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	800	200.00	180.00	20.00	150		37.50
	Sub-total spices			2000	380.00	342.00	38.00	150		37.50
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)									
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00			0.00
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00			0.00
	Sub-total aromatics			0.0	0.00	0.00	0.00	0.0		0.00
	Grand Total Area Expansion			4100.00	1745.00	1570.50	174.50	430.00		270.00
	Grand Total Area Expansion maintainance			990.00	208.50	187.65	20.85	0.00		0.00
	Mushrooms									
	Production unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00			0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	80.0	240.00	216.00	24.00			0.00
	Spawn making unit									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	1.0		15.00
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	10.80	1.20			0.00

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Compost making unit									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
Sub-total mushrooms			82.00	252.00	226.80	25.20	1.00	15.00	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		0.00	0.00	0.00	50.00	10.00
Sub-total			0	0.00	0.00	0.00	50	10.00	
Creation of Water resources									
Community tanks									
i) Community tanks/on farm ponds/on farm water reservoirs with use of									
Community tanks/on farm ponds/on farm water reservoirs with use of									
Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas		0.0	0.00	0.00		0.0	
Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.		0.00	0.00	0.00		0.00	
ii) Water harvesting system for individuals- for storage of water in									
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. maintainance to be ensured by the beneficiary.		0.00	0.00	0.00	280	210.0	Includes 30 units of Spill over activity of approved AAP 18-19
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintainance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
Sub-total			0	0.00	0.00	0.00	280	210.00	
5 Protected cultivation									
(b) Naturally ventilated system									
(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
Hilly areas.	Rs.1219/Sq.m	do		0.00	0.00	0.00		0.00	
(i) Tubular structure	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do	2.00	107.53	96.77	10.75	8.23	442.31	
iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	10.00	259.00	233.10	25.90		0.00	
c) Plastic Mulching									
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	1700	312.80	281.52	31.28		0.00	
d) Shade Net House									
iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	12.00	248.40	223.56	24.84	10.00	207.00	

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	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	10.00	70.00	63.00	7.00		0.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	10.00	350.00	315.00	35.00		0.00	
	Sub-total protected cultivation			1744.00	1347.73	1212.95	134.77	18.23	649.31	
	Precision Farming development and extension through Precision Farming Development Centres (PFDCs)	Project Based	100% of cost to PFDCs	1.00	56.46	50.81	5.65			
7	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest									
	Sub-total INM / IPM			0	0.00	0.00	0.00	0	0.00	
7	Adoption Organic Farming									
	iii) Vermi compost Units /organic input production unit									
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.		0.00	0.00	0.00		0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	375	30.00	27.00	3.00		0.00	
	Sub-total			375.00	30.00	27.00	3.00	0.00	0.00	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00		0.00	
	CoE									
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			0.00	0.00			Project to be submitted
	Centre of Excellence for Fruit (New project)	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			0.00	0.00			
	Total CoE			0	0.00	0.00	0.00	0	0.00	
8	Pollination support through beekeeping									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	15000	120.00	108.00	12.00		0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	15000	120.00	108.00	12.00		0.00	

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	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	300	24.00	21.60	2.40		0.00	
	Sub-total			15000	264.00	237.60	26.40	0	0.00	
9	Horticulture Mechanization									
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	1410	1057.50	951.75	105.75	225	168.75	
	(v) PP Equipment									
	Manual Sprayer (Knapsack/foot operated sprayer)									
	a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	15000	90.00	81.00	9.00		0.00	
	Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capacity)									
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	5000	190.00	171.00	19.00		0.00	
	Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit	1000	14.00	12.60	1.40			
	Sub-total			22410	1351.50	1216.35	135.15	225	168.75	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change			0.00	0.00		0.00	Project to be submitted

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10	Human Resource Development (HRD)									
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	Skill Development			500	80.00	72.00	8.00			Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers					0.00	0.00			
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	2000	120.00	108.00	12.00	2900	174.00	
	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00		0.00	
	(e) Exposure visit of farmers					0.00	0.00			
	Outside the State	Project based as per actual.	100% of the cost.			0.00	0.00		0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	10.00	40.00	36.00	4.00	6.00	24.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries					0.00	0.00			
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00		0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	400	100.00	90.00	10.00		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	5	20.00	18.00	2.00	4	16.00	Project to be submitted
	Sub-total			2915	360.00	324.00	36.00	2910	214.00	
11	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	100	200.00	180.00	20.00	280	560.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00			
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	4	100.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	

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	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5	37.50	33.75	3.75	29	217.50	includes Integrated Cold room with add on components like Solar panel etc.
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Mobile pre- cooling unit (Hilly areas)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
Cold Storage (Construction, Expansion and Modernisation)										
iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere										
	a) General Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	500.00	450.00	50.00		0.00	Project to be submitted
Refer vans/ containers (general areas)										
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	10	130.00	117.00	13.00	8	104.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00		0.00	Project to be submitted.
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-	5	25.00	22.50	2.50	8	80.00	10 MT each
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

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	Primary/ Mobile / Minimal processing unit									Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	30	250.00	225.00	25.00	5	50.00	Includes solar driers
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	68.75	61.88	6.88	5	68.75	Project to be submitted
	Preservation unit (low cost)		50% of the total cost.							
	New unit	Rs.2.00 lakh/unit for new unit	50% of the total cost.	200	200.00	180.00	20.00		0.00	
	Sub-total			357.00	1411.25	1270.13	141.13	339.00	1180.25	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL									
	Retail Markets/ outlets (environmentally controlled)									
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	32	240.00	216.00	24.00	20	150.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.		0.00	0.00	0.00	218	32.70	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			32.00	240.00	216.00	24.00	238.00	182.70	
	Total MKT			32.00	240.00	216.00	24.00	238.00	182.70	
	FOOD PROCESSING									
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	5.00	1000.00	900.00	100.00	1.00	200.00	
	Sub-total			5.00	1000.00	900.00	100.00	1.00	200.00	
13	Mission Management									
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		184.40	165.96	18.44		87.98	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.	1	7.50	6.75	0.75		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2	10.00	9.00	1.00		0.00	

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	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	10	30.00	27.00	3.00			
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	66	132.00	118.80	13.20			
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		50.00	45.00	5.00			
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost			0.00	0.00		0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		40.00	36.00	4.00			
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	20	163.00	146.70	16.30			
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		150.00	135.00	15.00		100.00	
	Sub-total				766.90	690.21	76.69		187.98	
14	Flexi Funds					0.00	0.00			
	Grand Total				9333.34	8349.19	927.69	4494.23	3317.99	

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