

**F. No. 33-26/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture & Cooperation**  
**(Horticulture Division)**

Room No.- 434  
Krishi Bhawan, New Delhi  
Dated: 13<sup>th</sup> June, 2018

To  
Director of Horticulture F. P. & Mission  
Director, Government of Assam, Janta Bhawan,  
Khanapara, Dispur, Guwahati-781022

**Subject: Proposal for inter-component changes of the targets under approved components for Assam under MIDH for the year 2018-19- reg.**

Sir,

I am directed to refer to your letter No. Hort. FP/04/Monthly PR/MIDH/2014-15/306 dated 29.05.18 making certain observations in the detailed Annual Action Plan of Assam conveyed vide letter of even No. dated 17.05.2018. The request for modification has been examined and competent authority has conveyed his approval for changes in physical targets. Accordingly, in supersession of detailed AAP issued on 18.05.2018, the detailed AAP (physical & financial targets) of Assam for 2018-19 would be as under:

S. No.	Component	Unit	2018-19			Spill Over	
			Phy Target	Fin. Outlay	% of Outlay	Phy Target	Fin. Outlay
1	Nursery and planting Materials	No.	32.00	255.00	2.7		
2	Est. of new gardens	Ha.	2520	1240	13.3	530	162
3	Maintenance 1 & 2 Year	Ha.	768	128	1.4		
4	Mushrooms		12.00	96.00	1.0	1.00	15.00
5	Rejuvenation/ replanting	Ha.	300.00	60.00	0.6	50.00	10.00
6	Creation of Water resources	No.	250	188	2.0	30	23
7	Protected cultivation	Ha.	1066.00	1695.29	18.2	22.94	336.56
8	Promotion of IPM/INM	Ha.	302	35	0.4	0	0
12	Beekeeping	No.	13200	232	2.5		
13	Horticulture Mechanization	No.	10500	720	7.7	1500	57
14	FLD	Ha.	100	75	0.8		
15	Human Resource Development	No.	5610	463	5.0		
16	Post Harvest Management*	No.	636	2261	24.2	13	48
17	Markets	No.	230	255	2.7	39	13
19	Special Interventions	No.	0	0	0.0	0	0
20	Awareness, Survey,		216	608	6.5	36	108
21	Mission Management/ TSG		0	198	2.1		85
22	Flexi Funds			824.52	8.8		
	<b>G. Total</b>			<b>9333.33</b>	<b>100.00</b>		<b>856.84</b>

\* Including Food Processing

2. There is no change in the financial outlay.
3. It is requested that the revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2018-19 as enclosed is being uploaded on the MIDH website.

Yours faithfully



**(M.K. Mishra)**

Under Secretary (MIDH)

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## Annual Action Plan of Assam, 2018-19

Action Plan 2018-19										
										(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2018-19				Spill Over (17-18)		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4		6	7	8		6	
<b>1</b>	<b>Plantation Infrastructure and Development</b>									
	<b>Production of planting material Public Sector</b>									
	<b>Small Nursery (1 ha)</b>									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	27.00	3.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	30	225.00	202.50	22.50		0.00	do
	<b>Sub-total Planting material</b>			<b>32.00</b>	<b>255.00</b>	<b>229.50</b>	<b>25.50</b>	<b>0.00</b>	<b>0.00</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>									
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>									
	<b>Fruits - Perennials</b>									
	<b>(a) Cost intensive crops</b>									
	<b>II) Strawberry</b>									
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	200	280.00	252.00	28.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	<b>Sub total</b>			<b>200</b>	<b>280.00</b>	<b>252.00</b>	<b>28.00</b>	<b>0</b>	<b>0.00</b>	
	<b>III) Banana (sucker)</b>									

*Sub total*  
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a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	200	150.00	135.00	15.00		0.00	
b) Without integration	Rs. 87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.		0.00	0.00	0.00		0.00	2m x 2m
<b>Sub total</b>			<b>200</b>	<b>150.00</b>	<b>135.00</b>	<b>15.00</b>	<b>0</b>	<b>0.00</b>	
<b>maintainance without Integration</b>									
1st Year			288	72.00	64.80	7.20		0.00	
<b>Sub total maintainance</b>			<b>288</b>	<b>72.00</b>	<b>64.80</b>	<b>7.20</b>	<b>0</b>	<b>0.00</b>	
<b>v) Banana (TC)</b>									
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	180	202.50	182.25	20.25		0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00	(1.8m x 1.8m)
<b>Sub total</b>			<b>180</b>	<b>202.50</b>	<b>182.25</b>	<b>20.25</b>	<b>0</b>	<b>0.00</b>	
<b>maintainance without Integration</b>									
1st Year			150	23.44	21.09	2.34		0.00	
<b>Sub total maintainance</b>			<b>150.00</b>	<b>23.44</b>	<b>21.09</b>	<b>2.34</b>		<b>0.00</b>	
<b>vii) Papaya</b>									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	200	150.00	135.00	15.00		0.00	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00	(1.8m x 1.8m)
<b>Sub total</b>			<b>200</b>	<b>150.00</b>	<b>135.00</b>	<b>15.00</b>	<b>0</b>	<b>0.00</b>	
<b>maintainance without Integration</b>									
1st Year				0.00	0.00	0.00		0.00	

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<b>Sub total maintainance</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>								
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00		0.00
b) Without integration. (Assam Lemon)	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	200.0	60.00	54.00	6.00	80.0	24.00
<b>Sub total</b>			<b>200</b>	<b>60.00</b>	<b>54.00</b>	<b>6.00</b>	<b>80</b>	<b>24.00</b>
<b>maintainance without integration</b>								
1st Year								
Apple ber			130.00	13.00	11.70	1.30		0.00
2nd Year								
Assam Lemon			200.00	20.00	18.00	2.00		0.00
<b>Sub total maintainance</b>			<b>330.00</b>	<b>33.00</b>	<b>29.70</b>	<b>3.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>								
Hybrid	Rs.50,000/ ha	40% of cost in general areas	700	175.00	157.50	17.50	200	50.00
<b>Sub-total</b>			<b>700</b>	<b>175.00</b>	<b>157.50</b>	<b>17.50</b>	<b>200</b>	<b>50.00</b>
<b>3</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
<b>Cut flowers</b>								
Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	70.0	35.00	31.50	3.50	100.0	50.00
Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00
<b>Bulbulous flowers</b>								
Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	70.0	52.50	47.25	5.25		0.00
Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
<b>Loose Flowers</b>								
Small & Marginal Farmers	Rs. 40,000/ha	40% of cost		0.00	0.00	0.00		0.00
Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
<b>Sub-total flowers</b>			<b>140.0</b>	<b>87.50</b>	<b>78.75</b>	<b>8.75</b>	<b>100.0</b>	<b>50.00</b>
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>							
Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	400	60.00	54.00	6.00		0.00

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	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	300	75.00	67.50	7.50	150	37.50	
	<b>Sub-total spices</b>			<b>700</b>	<b>135.00</b>	<b>121.50</b>	<b>13.50</b>	<b>150</b>	<b>37.50</b>	
	<b>Grand Total Area Expansion</b>			<b>2520.00</b>	<b>1240.00</b>	<b>1116.00</b>	<b>124.00</b>	<b>530.00</b>	<b>161.50</b>	
	<b>Grand Total Area Expansion maintainance</b>			<b>768.00</b>	<b>128.44</b>	<b>115.59</b>	<b>12.84</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Mushrooms</b>									
	<b>Production unit</b>									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	12.0	96.00	86.40	9.60		0.00	
	<b>Spawn making unit</b>									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	1.0	15.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	<b>Sub-total mushrooms</b>			<b>12.00</b>	<b>96.00</b>	<b>86.40</b>	<b>9.60</b>	<b>1.00</b>	<b>15.00</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	300.00	60.00	54.00	6.00	50.00	10.00	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>300</b>	<b>60.00</b>	<b>54.00</b>	<b>6.00</b>	<b>50</b>	<b>10.00</b>	
	<b>Creation of Water resources</b>									
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. maintainance to be ensured by the beneficiary.	250	187.50	168.75	18.75	30	22.5	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintainance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>250</b>	<b>187.50</b>	<b>168.75</b>	<b>18.75</b>	<b>30</b>	<b>22.50</b>	
5	<b>Protected cultivation</b>									
	<b>a) Green House structure</b>									
	<b>(b) Naturally ventilated system</b>									
	Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do	3.00	161.29	145.16	16.13			
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	15.00	388.50	349.65	38.85	0.50	12.95	
	<b>c) Plastic Mulching</b>					0.00	0.00			

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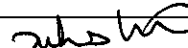
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	1000.00	184.00	165.60	18.40		0.00	
<b>d) Shade Net House</b>							0.00	0.00		
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	15.00	310.50	279.45	31.05	10.44	216.11	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	10	37.50	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00		0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	18.00	126.00	113.40	12.60		0.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	15.00	525.00	472.50	52.50	2.00	70.00	
<b>Sub-total protected cultivation</b>				<b>1066.00</b>	<b>1695.29</b>	<b>1525.76</b>	<b>169.53</b>	<b>22.94</b>	<b>336.56</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management</b>									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	300	3.60	3.24	0.36		0.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00		0.00	do
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.	1	6.00	5.40	0.60		0.00	
<b>Leaf /Tissue analysis lab</b>										
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00	22.50	2.50		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
<b>Sub-total INM / IPM</b>				<b>302</b>	<b>34.60</b>	<b>31.14</b>	<b>3.46</b>	<b>0</b>	<b>0.00</b>	
<b>7</b>	<b>Adoption Organic Farming</b>									
<b>Sub-total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including Infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00		0.00	
<b>CoE</b>										
<b>Total CoE</b>				<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	13200	105.60	95.04	10.56		0.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	13200	105.60	95.04	10.56		0.00	

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	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	264	21.12	19.01	2.11		0.00
	<b>Sub-total</b>			<b>13200</b>	<b>232.32</b>	<b>209.09</b>	<b>23.23</b>	<b>0</b>	<b>0.00</b>
<b>9</b>	<b>Horticulture Mechanization</b>								
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00
	ii) Power Tiller								
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00		0.00
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.		0.00	0.00	0.00		0.00
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00		0.00
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	500	375.00	337.50	37.50		0.00
	<b>(v) PP Equipment</b>								
	Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capacity)								
	a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.		0.00	0.00	0.00		0.00

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	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	5000	155.00	139.50	15.50		0.00	
Power Knapsack sprayer/power operated Taiwan sprayer (12-16 Its Capacity)										
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	5000	190.00	171.00	19.00		0.00	
Power Knapsack sprayer/power operated Taiwan sprayer (16 Its Capacity)										
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00	1500	57.00	
	<b>Sub-total</b>			<b>10500</b>	<b>720.00</b>	<b>648.00</b>	<b>72.00</b>	<b>1500</b>	<b>57.00</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>100</b>	<b>75.00</b>	67.50	7.50		<b>0.00</b>	Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>									
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	Skill Development			300	48.00	43.20	4.80			Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	<b>Training of farmers</b>									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	5000	300.00	270.00	30.00		0.00	
	Outside the state	Project based as per actual.	100% of the cost.	200	50.00	45.00	5.00		0.00	
	<b>(e) Exposure visit of farmers</b>									
	Outside the State	Project based as per actual.	100% of the cost.		0.00	0.00	0.00		0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	6.00	24.00	21.60	2.40		0.00	Project to be submitted
	<b>Training / study tour of technical staff/ field functionaries</b>									
						0.00	0.00			

  
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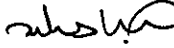
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00		0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	100	25.00	22.50	2.50		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	4	16.00	14.40	1.60		0.00	Project to be submitted
	<b>Sub-total</b>			<b>5610</b>	<b>463.00</b>	<b>416.70</b>	<b>46.30</b>	<b>0</b>	<b>0.00</b>	
<b>II</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>									
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	300	600.00	540.00	60.00	10	20.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00			
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5	125.00	112.50	12.50		0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	30	225.00	202.50	22.50	2	15.00	Includes Integrated Cold room with add-on components like Solar panel etc.
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>									
	<b>ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more</b>									
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	250.00	225.00	25.00		0.00	Project to be submitted
	<b>Refer vans/ containers (general areas)</b>									
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	10	130.00	117.00	13.00	1	13.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00		0.00	Project to be submitted.

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Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-	10	100.00	90.00	10.00		20 MT each
<b>Primary/ Mobile / Minimal processing unit</b>								Project to be submitted
a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	10	100.00	90.00	10.00		0.00
b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	68.75	61.88	6.88		0.00
Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.	263	262.50				
New unit	Rs.2.00 lakh/unit for new unit			0.00	0.00	0.00		0.00
Upgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00		0.00
Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.		0.00	0.00	0.00		0.00
Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00
<b>Sub-total</b>			<b>634.00</b>	<b>1861.25</b>	<b>1438.88</b>	<b>159.88</b>	<b>13.00</b>	<b>48.00</b>
<b>12 ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL</b>								
<b>Retail Markets/ outlets (environmentally controlled)</b>								
a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00
b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	30	225.00	202.50	22.50	1	7.50
Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	200	30.00	27.00	3.00	38	5.70
<b>Sub-total</b>			<b>230.00</b>	<b>255.00</b>	<b>229.50</b>	<b>25.50</b>	<b>39.00</b>	<b>13.20</b>
<b>Total MKT</b>			<b>230.00</b>	<b>255.00</b>	<b>229.50</b>	<b>25.50</b>	<b>39.00</b>	<b>13.20</b>
<b>FOOD PROCESSING</b>								
Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	2.00	400.00	360.00	40.00		0.00
<b>Sub-total</b>			<b>2.00</b>	<b>400.00</b>	<b>360.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SPECIAL INTERVENTIONS</b>								
<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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13	Mission Management								
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		197.85	178.07	19.79		85.08
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00		
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	6	18.00	16.20	1.80	6	18.00
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	40	80.00	72.00	8.00	30	60.00
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	150	60.00	54.00	6.00		20.00
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost			0.00	0.00		0.00
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		25.00	22.50	2.50		10.00
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	20	324.56	292.10	32.46		
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		100.00	90.00	10.00		0.00
	<b>Sub-total</b>				<b>805.41</b>	<b>724.87</b>	<b>80.54</b>		<b>193.08</b>
14	<b>Flexi Funds</b>				<b>824.52</b>	<b>742.07</b>	<b>82.45</b>		
	<b>Grand Total</b>			<b>35526.00</b>	<b>9333.33</b>	<b>8163.74</b>	<b>907.08</b>	<b>2185.94</b>	<b>856.84</b>

  
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