

**F. No. 33-34/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture**  
**Department of Agriculture & Cooperation**  
**(Horticulture Division)**

Room No.- 434  
Krishi Bhawan, New Delhi  
Dated: 29<sup>th</sup> June, 2017

To

Director of Horticulture,  
Department of Horticulture & Soil Conservation  
Government of Tripura,  
Paradise Chowmahani, Agartala-799001, Tripura

**Subject: Implementation of HORTICULTURE MISSION FOR NORTH EAST AND HIMALAYAN STATES (HMNEH) under Mission for Integrated Development of Horticulture (MIDH) programme-Approval of Annual Action Plan (AAP) 2017-18-regarding.**

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (HMNEH) programme under MIDH in the State of Tripura during 2017-18 with total outlay of **Rs. lakh** (including Rs. Lakh Spill over activity/ unspent balance) as per following details:

	GOI Share (90%)	State Share (10%)	(Rs. In lakh) Total
Total Outlay-2017-18	3300.0	366.7	3666.7
Spill over Activity/ Unspent Balance	1150.0	127.8	1277.8
Total	4450.0	494.5	4944.5

2. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season.

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SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources.

**Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/ places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under HMNEH will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.

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- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2015-16 and Utilization Certificate for 2016-17, if not submitted so far, should be furnished to facilitate release of funds during 2017-18.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website <http://tmnehs.gov.in/> by the 5<sup>th</sup> of every month and certified hard copy be furnished to this Department by the 10<sup>th</sup> of every month following the month under report.. Status of project based proposals need also to be uploaded on HMNEH website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 2<sup>nd</sup> - 3<sup>rd</sup> May, 2017.

Encl: as above

Yours faithfully,



(M.K. Mishra)

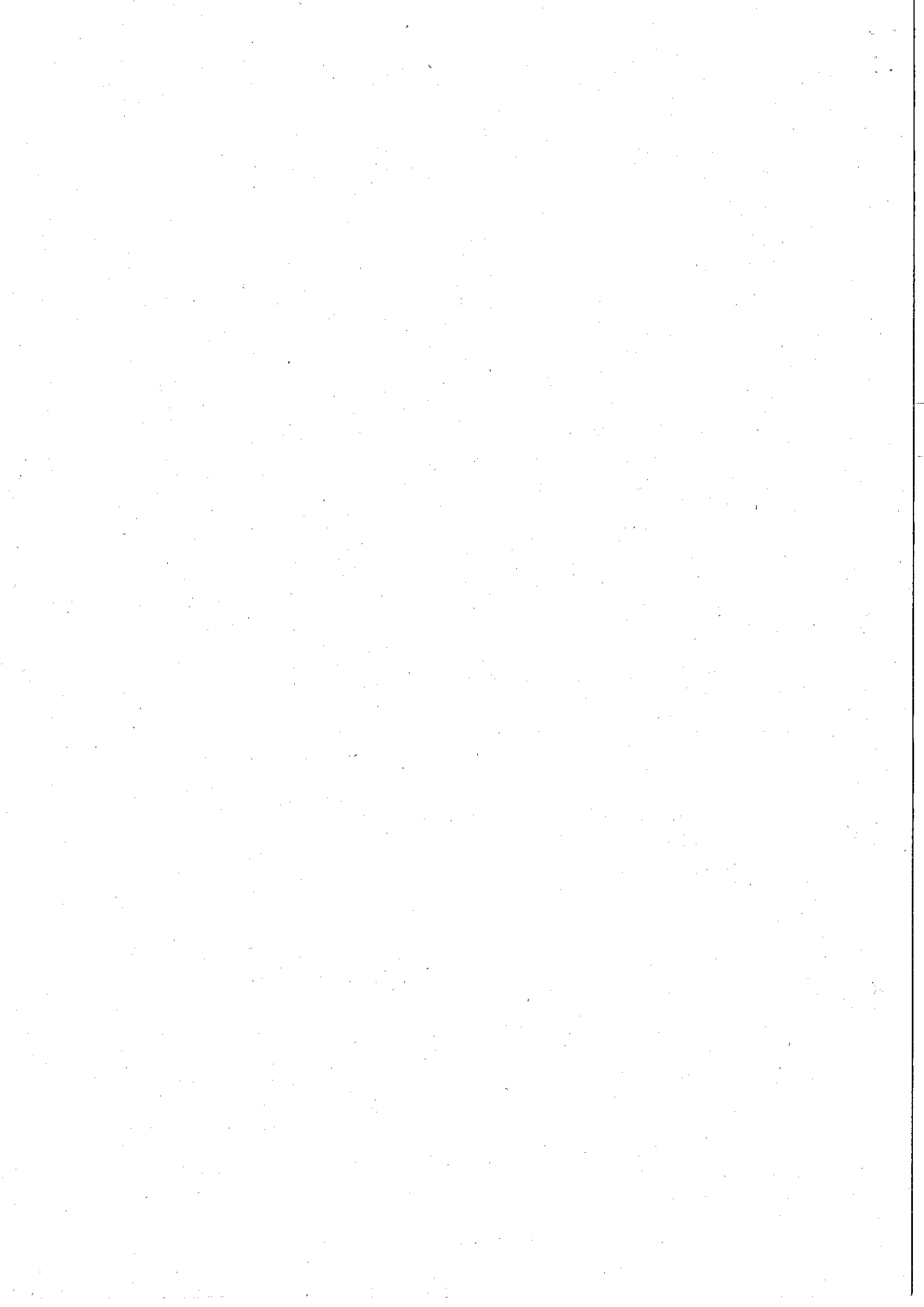
Under Secretary (MIDH)

Ph. No. 011-23074238

Email: [mrityunjaya.m@nic.in](mailto:mrityunjaya.m@nic.in)

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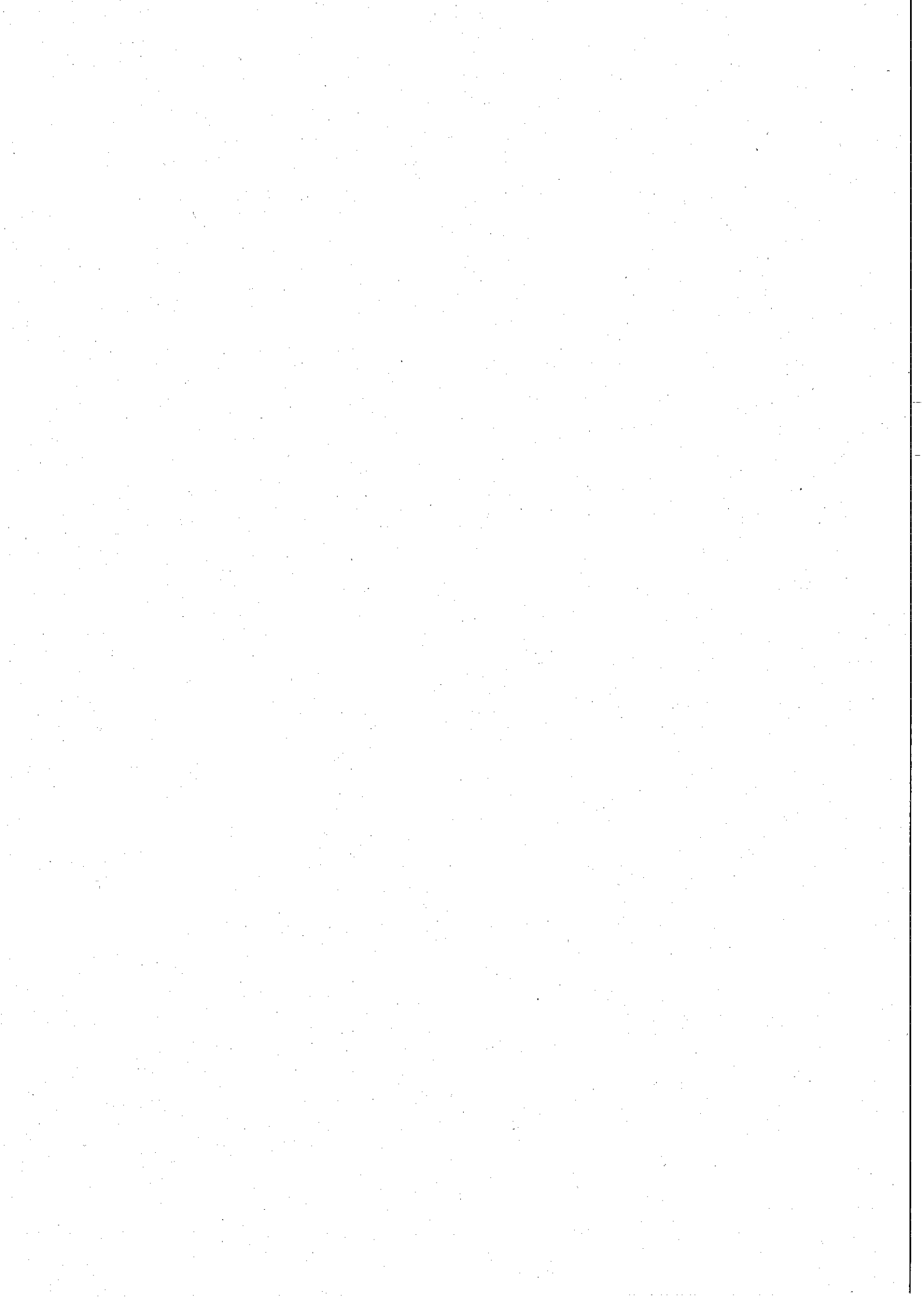
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## Summary of Action Plan 2017-18 Tripura

S. No.	Component	Unit	2017-18				%	Spill over	
			Phy Target	Fin. Outlay	GOI Share	State Share		Phy Target	Fin. Outlay
1	Nursery and planting Materials	No.	2	183.3	165.0	18.3	5.0	0	0.0
2	Establishment of new gardens	Ha.	2147	603.2	542.8	60.3	16.4	0	0.0
3	Post Harvest Management	No.	46	660.0	594.0	66.0	18.0	72	514.0
4	Food Processing	No.	1	200.0	180.0	20.0	5.5	1	400.0
5	Markets	No.	61	183.3	165.0	18.3	5.0	0	0.0
6	Creation of Water resources	No.	8	200.0	180.0	20.0	5.5	0	0.0
7	Protected cultivation	Ha.	107.33	626.1	563.5	62.6	17.1	0.00	0.0
8	Horticulture Mechanization	No.	611	458.3	412.4	45.8	12.5	210	157.5
9	Beekeeping	No.	2000	73.4	66.0	7.3	2.0	0	0.0
10	Human Resource Development (HRD)	No.	555	105.6	95.1	10.6	2.9	0	0.0
11	Special Interventions	No.	1	100.0	90.0	10.0	2.7	0	0.0
12	Awareness, Survey,		21	91.0	81.9	9.1	2.5	5.0	124.0
13	Mission Management		0	182.6	164.3	18.3	5.0	0	82.3
<b>G. Total</b>				<b>3666.7</b>	<b>3300.0</b>	<b>366.7</b>	<b>100.0</b>	<b>288.0</b>	<b>1277.8</b>

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## Annual Action Plan of Tripura, 2017-18

Action Plan 2017-18

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2017-18				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	Plantation Infrastructure and Development	3	4		6	7	8		6	
<b>Production of planting material Public Sector</b>										
<b>Small Nursery (1 ha)</b>										
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	13.50	1.50		0.00	do
<b>Strengthening of existing Tissue Culture (TC) units</b>										
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector	1	20.00	18.00	2.00		0.00	
<b>Seed Infrastructure</b>										
	a) Public sector	Rs. 200.00 lakh	100% of cost	1	148.30	133.47	14.83		0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00		0.00	
2	Sub-total Planting material			4.00	183.30	164.97	18.33		0.00	0.00
<b>Establishment of new gardens / Area Expansion</b>										
<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>										
<b>Fruits - Perennials</b>										
<b>(a) Cost intensive crops</b>										
<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>										
	iv) Pineapple (sucker)									
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IFM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500	164.00	147.60	16.40		0.00	
<b>Sub total</b>										
<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>										
	Hybrid	Rs.50,000/ha	40% of cost in general areas	1500	375.00	337.50	37.50		0.00	cauliflower and chilli
3	Sub-total			1500	375.00	337.50	37.50		0.00	
<b>Flowers (For a maximum of 2 ha per beneficiary)</b>										
<b>Cut flowers</b>										

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	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	4.0	2.00	1.80	0.20	0.00	rose
	<b>Bulbous flowers</b>								
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40% of the cost	61.0	45.75	41.18	4.58	0.00	gladiolus
	<b>Loose Flowers</b>								
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	82.0	16.40	14.76	1.64	0.00	marigold
	<b>Suit total</b>			<b>147.0</b>	<b>64.15</b>	<b>57.74</b>	<b>6.42</b>	<b>0.00</b>	
	<b>Grand Total Area Expansion</b>			<b>2147.00</b>	<b>603.15</b>	<b>542.84</b>	<b>60.32</b>	<b>0.00</b>	
	<b>Grand Total Area Expansion maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
5	Rejuvenation/ replacement of senile plantation including canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		0.00	0.00	0.00	0.00	To be implemented as per guidelines circulated
	<b>Suit total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Creation of Water resources</b>								
	<b>Community tanks</b>								
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 100m)</b>								
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>								
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.	8	200.00	180.00	20.00	0.00	
	<b>Suit total</b>			<b>8</b>	<b>200.00</b>	<b>180.00</b>	<b>20.00</b>	<b>0.00</b>	
5	<b>(b) Naturally ventilated system</b>								
	<b>(i) Tubular structure</b>	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.00	
	Hilly areas:	Rs.1290/Sq.m	do	3.50	185.50	166.95	18.55	0.00	
	<b>Plastic Mulching</b>								
	Plastic Mulching	Rs. 36,800/ha for hilly areas.	50% of the total cost limited to 2 ha per beneficiary.	100.0	18.40	16.56	1.84	0.00	
	<b>shade Net House</b>								
	<b>(i) Tubular structure</b>	Rs. 816/Sq.m for hilly areas.	50% of cost limited to 4000 Sq.m per beneficiary.	3.50	142.80	128.52	14.28	0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	0.33	1.25	1.12	0.12	0.00	
	Cost of planting material & cultivation of high value vegetables grown in poly house.	Rs.140/Sq. m	50% of cost limited to 4000 Sq. m per beneficiary.	2	11.20	10.08	1.12	0.00	
	Cost of planting material & cultivation of Orchid & Anturium under poly house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	3.20	112.00	100.80	11.20	0.00	
	Cost of planting material & cultivation of Carnation & Gerbera under poly house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	5.08	155.00	139.50	15.50	0.00	
	Cost of planting material & cultivation of Rose and lilyum under poly house/shade net house.	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	0.00	
	<b>Suit total protected cultivation</b>			<b>107.33</b>	<b>626.15</b>	<b>563.53</b>	<b>62.61</b>	<b>0.00</b>	
8	<b>Pollination support through beekeeping</b>								
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	14.40	1.60	0.00	

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	Hives	Rs.20000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	14.40	1.60	0.00										
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	517	41.36	37.22	4.14	0.00										
	<b>Sub-total</b>			<b>2000</b>	<b>73.36</b>	<b>66.02</b>	<b>7.34</b>	<b>0.00</b>										
<b>9</b>	<b>Horticulture Mechanization</b>																	
	i) Power Tiller																	
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal farmers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	611	458.25	412.43	45.83	210	157.50									
	<b>Sub-total</b>			<b>611</b>	<b>458.25</b>	<b>412.43</b>	<b>45.83</b>	<b>210</b>	<b>157.50</b>									
<b>10</b>	<b>Human Resource Development (HRD)</b>																	
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00									
	HRD for Gardeners/skill develop	Rs. 15.00 lakh / unit	100% of the cost.	265	43.51	39.16	4.35		0.00									
	Outside the state		Project based as per actual	100	15.00	13.50	1.50		0.00									
	Outside the State		(e) Exposure visit of farmers															
		Project based as per actual	100% of the cost.	100	15.00	13.50	1.50		0.00									
	<b>Training / study tour of technical staff/ field functionaries</b>																	
	Within the State	Rs. 300/day per participant plus TADA.	100% of the cost.	50	0.15	0.14	0.02		0.00									
	Study tour to progressive States/ units: (group of minimum 5 participants)	Rs. 800/day per participant plus TADA, as admissible	100% of the cost.	35	1.96	1.76	0.20		0.00									
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	5	30.00	27.00	3.00		0.00									
	<b>Sub-total</b>			<b>555</b>	<b>105.62</b>	<b>95.06</b>	<b>10.56</b>	<b>0</b>	<b>0.00</b>									
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>																	
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	16	32.00	28.80	3.20	20	40.00									
	Integrated pack house with facilities for conveyor belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	50.00	45.00	5.00	8	200.00									
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	50.00	45.00	5.00	8	200.00									
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	50.00	45.00	5.00	7	87.50									

Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.

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Col room (staging) (Hilly areas)	Rs. 15.00 lakh/unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	30.00	27.00	3.00	8	60.00	
<b>Cold Storage (Construction, Expansion and Modernisation)</b>									
<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT)</b>									
a) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	120.00	108.00	12.00		0.00	
<b>ii) Cold Storage Unit Type 2 - PEB structure for multiple temperature and product use,</b>									
a) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	250.00	225.00	25.00		0.00	Project to be submitted
<b>Retir vans/ containers (general areas)</b>									
a) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	1	13.00	11.70	1.30		0.00	Project to be submitted
Rippling chamber present in Hilly areas	Rs. 1.00 lakh/MT.	-do-	1	50.00	45.00	5.00		0.00	Total 100 mt (need to clarify with states)
Evaporative / low energy cooling chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
<b>Primary Mobile / Minimal processing unit</b>									
a) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	4	55.00	49.50	5.50	8	110.00	Project to be submitted
Pre evaporation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
New unit	Rs.2.00 lakh/unit for new unit		8.00	8.00	7.20	0.80	12.00	12.00	

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Upgraded unit	Rs. 1,00lakhs/unit for up-gradation		4	2.00	1.80	0.20	9	4.50	
<b>Sub-total</b>			<b>46.00</b>	<b>660.00</b>	<b>594.00</b>	<b>66.00</b>	<b>72.00</b>	<b>514.00</b>	
<b>12 ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL Rural Markets/ Apni mandies/Direct markets</b>									
b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	68.75	61.88	6.88		0.00	Project to be submitted
State/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	50	7.50	6.75	0.75		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
<b>Sub-total</b>			<b>55.00</b>	<b>76.25</b>	<b>68.63</b>	<b>7.63</b>	<b>0.00</b>	<b>0.00</b>	
<b>Functional Infrastructure for:</b>									
Collection, sorting/ grading, packing units etc.									
b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	5.00	41.25	37.13	4.13		0.00	
Quality control/ analysis lab	Rs. 200,00 lakh	50% of cost to private sector as credit linked back ended subsidy.	1.00	65.80	59.22	6.58		0.00	
<b>Sub-total</b>			<b>6.00</b>	<b>107.05</b>	<b>96.35</b>	<b>10.71</b>	<b>0.00</b>	<b>0.00</b>	
<b>FOOD PROCESSING</b>									
Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhnad	1.00	200.00	180.00	20.00	1.00	400.00	
<b>Sub-total</b>			<b>1.00</b>	<b>200.00</b>	<b>180.00</b>	<b>20.00</b>	<b>1.00</b>	<b>400.00</b>	
<b>SPECIAL INTERVENTIONS</b>									
Enhancement of value chain in Pineapple	10% of outlay	50% of cost, based on project proposal.	1.00	100.00	90.00	10.00		0.00	
<b>Sub-total</b>			<b>1.00</b>	<b>100.00</b>	<b>90.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>13 Mission Management</b>									
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / Implementing Agencies	100% assistance.		182.60	164.34	18.26		82.31	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Seminars, conferences, workshops, exhibitions, Kisan Meila, horticulture shows, honey festivals etc.									

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State level	Rs. 3.00 lakh/event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	5.40	0.60	0.00	
District level	Rs. 2.00 lakh/event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	16	32.00	28.80	3.20	0.00	
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/block	100% of cost.		4.00	3.60	0.40	0.00	
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/district	100% of Cost		0.00	0.00	0.00	0.00	
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost.		0.00	0.00	1	50.00	
Production of Farmer Producers Organizations/ FPO/FIG Farmer Initiatives/Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	3	48.96	44.06	4.90	48.96	
Baseline survey and strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	1	25.00	
<b>I. National Level</b>								
Technical Support Group (TSG) at National Level for hiring experts/staff, studies, Seminar/ Workshops, training, conferences, monitoring & evaluation, mass media, publicity, video conference etc as per G.3.	Rs. 5.00 crore per annum	100% of cost.			0.00	0.00		
Technical Collaboration with international agencies like FAO, World Bank, ADB, Bilateral cooperation, International exchange visits/training of officials etc.	Project based. On actual cost basis.	100% of cost.			0.00	0.00		

Subs



