

F. No. 33-33/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 01st February, 2018

To

Director of Horticulture
Department of Horticulture & Cash Crop Development
Krishi Bhawan, Govt. of Sikkim
Tadong, Gangtok-737102

Subject: Proposal for inter-component changes of the targets under approved components for Sikkim under MIDH for the year 2017-18- reg.

Sir,

I am directed to refer to your email dated 15.01.18 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2017-18 as under:

Rs in Lakhs

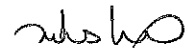
S. No.	Component	Unit	Phy Target		Fin. Outlay	
			Old	Rev	Old	Rev
1	Nursery and planting Materials	No./Ha	269	269	186.00	186.00
2	Establishment of new gardens	Ha.	3130	3130	617.00	617.00
3	Maintenance 1 & 2 Year	Ha.	1545	1545	129.31	129.31
4	Mushroom	No.	1	1	20.00	20.00
5	Rejuvenation/ replanting	Ha.	100	100	20.00	20.00
6	Creation of Water resources	No.	238	238	286.50	286.50
7	Protected cultivation	Ha.	68	68	965.77	965.77
8	Promotion of IPM/INM	Ha.	15000	15000	180.00	180.00
9	Beekeeping	No.	2050	2050	20.00	20.00
10	Horticulture Mechanization	No.	140	140	100.00	100.00
11	Human Resource Development	No.	7984	7984	125.58	125.58
12	Post Harvest Management	No.	127	128	505.25	505.25
13	Markets	No.	20	20	52.25	52.25
14	Special Interventions	No.	6	6	14.00	14.00
15	Others (Awareness, Survey, etc.)	No.	39	39	55.00	55.00
16	Mission Management/ TSG				112.24	112.24
	Total				3388.90	3388.90

2. There is no change in the financial outlay.

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2017-18 as enclosed is being uploaded on the NHM website.

Encl: As above

Yours faithfully



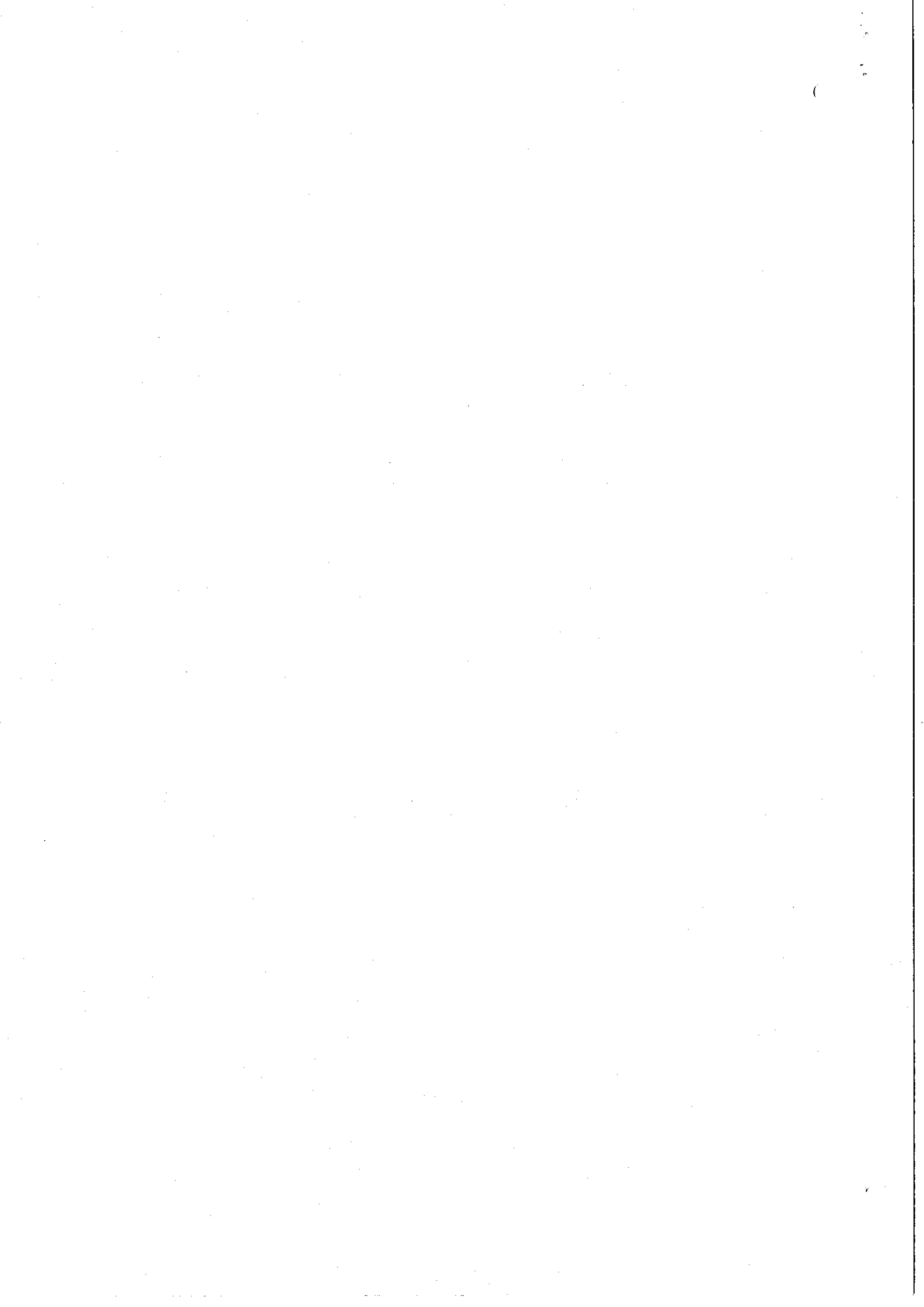
(M.K.Mishra)

Under Secretary to the Government of India

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

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Annual Action Plan of Sikkim, 2017-18

Action Plan 2017-18

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	AAP 2017-18			Spill Over		Remarks
					Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	6		
Plantation Infrastructure and Development										
Production of planting material Public Sector										
Small Nursery (1 ha)										
a)	Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	3	45.00	40.50	4.50	1	15.00	Orange and large cardamom
Upgrading nursery Infrastructure to meet accreditation norms (4 ha)										
a)	Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	1	10.00	9.00	1.00		0.00	Orange
b)	Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
Strengthening of existing Tissue Culture (TC) units										
a)	Public Sector	Rs. 20.00 lakh	100% of cost to public sector	3	60.00	54.00	6.00		0.00	Cymbidium Orchids
Seed production for vegetables and spices										
Open pollinated crops										
a)	Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	60	21.00	18.90	2.10		0.00	Pea, Beans, Potato

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b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	200	35.00	31.50	3.50	0.00	Pea, Beans, Potato
Sub-total Planting material	Establishment of new gardens / Area Expansion		269.00	186.00	167.40	18.60	15.00	
2		Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)						
		Fruits - Perennials						
		(a) Cost intensive crops						
		Fruit crops like Grape, Kiwi, Passion fruit etc.						
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha. Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellis and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).	30	36.00	32.40	3.60	0.00	0.00
	b) Without integration	Rs. 1.25 lakh/ha Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	0.00	0.00
	Sub total		30.00	36.00	32.40	3.60	0.00	0.00
	maintainance Integrated package with drip irrigation							
	1st Year		50	20.00	18.00	2.00	0.00	0.00
	2nd Year		20	8.00	7.20	0.80	0.00	0.00
	Sub total maintainance		70.00	28.00	25.20	2.80	0.00	0.00
	v) Banana (TC)							
	b) Without integration	Rs. 1.25 lakh/ha. Max. of Rs. 0.50 lakh per ha. (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00	0.00	0.00 (1.8m x 1.8m)
	Sub total		0	0.00	0.00	0.00	0.00	0.00
	maintainance without Integration							

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1st Year																				
Sub total maintenance																				
	50.00		7.81		7.03		0.78		0.00		0.00		0.00		0.00		0.00		0.00	
vij) Papaya																				
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).																				
Sub total																				
maintenance without integration																				
1st Year																				
Sub total maintenance																				
	40		3.00		2.70		0.30		0.00		0.00		0.00		0.00		0.00		0.00	
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).																				
b) Without integration	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
maintenance without integration																				
1st Year																				
Pear			30.00	3.00	2.70	0.30														
Guava			50.00	5.00	4.50	0.50														
2nd Year																				
Pear			25.00	2.50	2.25	0.25														
Guava			50.00	5.00	4.50	0.50														
Litchi			30.00	3.00	2.70	0.30														
Sub total maintenance			185.00	18.50	16.65	1.85														
(b) Fruit crops other than cost intensive crops using normal spacing																				
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orange (Sikkim Mandarin)																				
Sub total			450	81.00	72.90	8.10														
maintenance without integration			450	81.00	72.90	8.10														
1st Year																				

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	Orange (Sikkim Mandarin)			400	24.00	21.60	2.40		0.00	
	2nd Year									
	Orange (Sikkim Mandarin)			800	48.00	43.20	4.80		0.00	
	Sub total maintenance			1200.00	72.00	64.80	7.20	0.00	0.00	
	Vegetable (For maximum area of 2 ha per beneficiary)									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	500	125.00	112.50	12.50		0.00	Cole crops
3	Sub-total			500	125.00	112.50	12.50	0	0.00	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	60.0	30.00	27.00	3.00		0.00	Astroemeria Gladiolus
	Bulbous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	50.0	37.50	33.75	3.75		0.00	Margold
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	30.0	6.00	5.40	0.60		0.00	
	Sub-total flowers			140.0	73.50	66.15	7.35	0.0	0.00	
4	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	2010	301.50	271.35	30.15		0.00	1600 - large cardamom, 100 - chery pepper, 175-Ginger, 135-Turmeric
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub-total spices			2010	301.50	271.35	30.15	0	0.00	
	Grand Total Area Expansion			3130.00	617.00	555.30	61.70	0.00	0.00	
	Grand Total Area Expansion maintenance			1545.00	129.31	116.38	12.93	0.00	0.00	
	Mushrooms									
	Production unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	18.00	2.00		0.00	
	Sub-total mushrooms			1.00	20.00	18.00	2.00	0.00	0.00	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	100.00	20.00	18.00	2.00		0.00	To be implemented as per guidelines circulated
	Sub-total			100	20.00	18.00	2.00	0	0.00	
	Creation of Water resources									
	Community tanks									
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x									
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining									
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.	3	75.00	67.50	7.50		0.00	

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ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m									
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintenance to be ensured by the beneficiary.	235	211.50	190.35	21.15		0.00
5	Sub-total			238	286.50	257.85	28.65	0	0.00
Protected cultivation									
a) Green House structure									
(b) Naturally ventilated system									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00
	Hilly areas.	Rs.1290/Sq.m	do	5.00	316.94	285.25	31.69		0.00
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	2.00	50.51	45.46	5.05		0.00
c) Plastic Mulching									
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	20.0	3.68	3.31	0.00	0.37	0.00
d) Shade Net House									
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	1.00	11.39	10.25	0.00	1.14	0.00
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	0.15	0.56	0.51	0.06		0.00
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	0.17	5.10	4.59	0.51		0.00
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	7	11.38	10.24	1.14		0.00
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	18	126.00	113.40	12.60		0.00
	9) Cost of planting material & cultivation of Orchid & Anturium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	6.83	239.05	215.15	23.91		0.00
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	4.13	125.97	113.37	12.60		0.00
	i) Cost of planting material & cultivation of Rose and lillium under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	3.53	75.19	67.67	7.52		0.00
Sub-total protected cultivation									
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4,00 ha/ beneficiary.	15000	180.00	162.00	18.00		0.00
Sub-total INM / IPM									
8	ollination support through beekeeping	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	15000	180.00	162.00	18.00	0	0.00
	Floney bee colony			1000	8.00	7.20	0.80		0.00

To be need based and taken up after identifying problem of pest/disease and nutrient deficiency.

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	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	1000	8.00	7.20	0.80	0.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	50	4.00	3.60	0.40	0.00	
	Sub-total			2050.00	20.00	18.00	2.00	0.00	
9	Horticulture Mechanization								
	ii) Power Tiller								
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal farmers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	100	50.00	45.00	5.00	0.00	
	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal farmers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	40	50.00	45.00	5.00	0.00	
	Sub-total			140	100.00	90.00	10.00	0.00	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00	0.00	Project to be submitted
10	Human Resource Development (HRD)								
	Skill Development	Rs.0.16420 lakh/farmer		115	18.88	16.99	1.89	0.00	
	Training of farmers								
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	5000	50.00	45.00	5.00	0.00	
	Outside the state	Project based as per actual.	100% of the cost.	115	11.50	10.35	1.15	0.00	
	(e) Exposure visit of farmers								
	Outside the State	Project based as per actual.	100% of the cost.	100	10.00	9.00	1.00	0.00	
	Training / study tour of technical staff/ field functionaries								
	Within the State	Rs.300/day per participant plus TA/DA, as admissible.	100% of the cost.	2000	6.00	5.40	0.60	0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible.	100% of the cost.	650	5.20	4.68	0.52	0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	4	24.00	21.60	2.40	0.00	Project to be submitted
	Sub-total			7984.00	125.58	113.02	12.56	0.00	
11	INTEGRATED POST HARVEST MANAGEMENT								
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	100	200.00	180.00	20.00	4.00	Minutes of SLEC meeting to be submitted along with details of be cians, location, etc to facilitate release of funds.

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	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.																	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	50.00	45.00	5.00	0.00	0.00											
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	22.50	20.25	2.25	0.00	0.00											
Cold Storage (Construction, Expansion and Modernisation)																				
ii) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)																				
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	0.00											
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00	0.00	0.00											
iii) Cold Storage Unit Type 2 - PEB structure for multiple temperature and product use,																				
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	0.00											
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	100.00	90.00	10.00	0.00	0.00											
iiii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere																				
	a) General Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00	0.00											

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b) Hilly Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted
Technology induction and modernisation of cold-chain									
a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted
b) Hilly Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted
C.A/M.L.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted
Refer vans/ containers (general areas)									
b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMINEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	52.00	46.80	5.20	0.00	0.00	0.00	Project to be submitted
Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.	0.00	0.00	0.00	0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds. Project to be submitted
Primary/ Mobile / Minimal processing unit									
b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	68.75	61.88	6.88	0.00	0.00	0.00	Project to be submitted
Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.	12.00	10.80	1.20	15.00	15.00	15.00	
New unit	Rs.2.00 lakh/unit for new unit		128.00	454.73	50.53	17.00	19.00	19.00	
Sub-total									
ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR Rural Markets/ Apni mandies/Direct markets									
12									Project to be submitted

subsidy
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<p>b) Hilly Area</p> <p>Retail Markets/ outlets (environmentally controlled)</p>	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	2	27.50	24.75	2.75	0.00	Aprul Mandi	
b) Hilly Area	Rs. 15.00 lakh/unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	2	15.00	13.50	1.50	0.00	Minutes of SUEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	15	2.25	2.03	0.23	0.00	Minutes of SUEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
Sub-total			19.00	44.75	40.28	4.48	0.00		
Functional Infrastructure for:									
Collection, sorting/ grading, packing units etc.									
a) General Area	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00		
b) Hilly Area	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00		
Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.		0.00	0.00	0.00	0.00		
Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.		0.00	0.00	0.00	0.00		
Gravily operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.	1.00	7.50	6.75	0.75	0.00		
Sub-total			1.00	7.50	6.75	0.75	0.00		
Total MKT			20.00	52.25	47.03	5.23	0.00		
FOOD PROCESSING									
Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand			0.00	0.00	0.00	0.00	
Sub-total			0.00	0.00	0.00	0.00	0.00		
SPECIAL INTERVENTIONS									
Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.	2.00	6.00	5.40	0.60			
Enhancement of Value Chain Project in Orange	10% of outlay	50% of cost, based on project proposal.			0.00	0.00			
Tackling of emergent unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.	4.00	8.00	7.20	0.80	0.00		
Sub-total			6.00	14.00	12.60	1.40	0.00		

ndms/uo

13	Mission Management											
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / Implementing Agencies	100% assistance.				112.24	101.02	11.22				
Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.				0.00	0.00	0.00				
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.												Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.				0.00	0.00	0.00				0.00
National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2			10.00	9.00	1.00				0.00
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4			12.00	10.80	1.20				0.00
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	8			16.00	14.40	1.60				0.00
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	20			8.00	7.20	0.80	6			2.32
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	4			4.00	3.60	0.40				0.00
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost	1			5.00	4.50	0.50				
Sub-total						167.24	150.52	16.72				2.32
Grand Total						3388.90	3050.01	338.89	18.00			36.32

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