

Component wise details for Physical Target and Financial outlay approved for implementation of HMNEH Programmes during 2015-16 in Meghalaya

Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Hi-tech nursery (1ha)							
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	Project to be submitted
	Small Nursery (1 ha)							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	10	150.00	135.00	15.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	Upgrading nursery Infrastructure to meet acceditation norms (4 ha)							
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	10	100.00	90.00	10.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Seed production for vegetables and spices							
	Open pollinated crops							
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	20	7.00	6.30	0.70	

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	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	45	7.88	7.09	0.79	
	Sub-total Planting material			85.00	264.88	238.39	26.49	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							
	(a) Cost intensive crops							
	Fruit crops like Grape, Kiwi, Passion fruit etc.							
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).	15	18.00	16.20	1.80	
	Sub total			15	18.00	16.20	1.80	
	Maintenance with integrated							
	1st Year			20	8.00	7.20	0.80	
	2nd Year				0.00	0.00	0.00	
	Sub total maintance with integrated			20	8.00	7.20	0.80	
	Sub total maintance with integrated & without integrated			20	8.00	7.20	0.80	
	ii) Strawberry							
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	40	56.00	50.40	5.60	

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	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	16	10.00	9.00	1.00	
	Sub total			56	66.00	59.40	6.60	
	iii) Banana (sucker)							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	70	52.50	47.25	5.25	
	Sub total			70	52.50	47.25	5.25	
	Maintenance with integrated							
	1st Year			15	3.75	3.38	0.38	
	2nd Year							
	Sub total maintance with integrated			15	3.75	3.38	0.38	
	Maintenance without Integration							
	1st Year			90	9.84	8.86	0.98	
	2nd Year							
	Sub total maintance without Integration			90	9.84	8.86	0.98	
	Sub total maintance with integrated & without integrated			105	13.59	12.23	1.36	
	iv) Pineapple (sucker)							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	100	32.81	29.53	3.28	
	Sub total			100	32.81	29.53	3.28	

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1	2	3	4	5	6	7	8	
	Maintenance without Integration							
	1st Year			244	26.69	24.02	2.67	
	Sub total maintance			244	26.69	24.02	2.67	
	v) Banana (TC)							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	40	45.00	40.50	4.50	
	Sub total			40	45.00	40.50	4.50	
	Maintenance with integrated							
	1st Year			12	4.50	4.05	0.45	
	2nd Year							
	Sub total maintance with integrated			12	4.50	4.05	0.45	
	Maintenance without Integration							
	1st Year			20	3.13	2.81	0.31	
	2nd Year							
	Sub total maintance without Integration			20	3.13	2.81	0.31	
	Sub total maintance with integrated & without integrated			32	7.63	6.86	0.76	
	vii) Papaya							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00	
	Sub total			0	0.00	0.00	0.00	
	Maintenance with integrated							
	1st Year			20	5.00	4.50	0.50	

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1	2	3	4	5	6	7	8	
	2nd Year							
	Sub total maintance with integrated			20	5.00	4.50	0.50	
	Maintenance without Integration							
	1st Year			30	2.25	2.03	0.23	
	2nd Year							
	Sub total maintance without Integration			30	2.25	2.03	0.23	
	Sub total maintance with integrated & without integrated			50	7.25	6.53	0.73	
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).							
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).					
	Citrus fruits	do	do	100	45.00	40.50	4.50	
	Temperate fruits	do	do	50	22.50	20.25	2.25	
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00	
	Sub total			150	67.50	60.75	6.75	
	Maintenance with integrated							
	1st Year							
	Citrus fruits			41	6.15	5.54	0.62	
	Temperate fruits			7	1.05	0.95	0.11	
	2nd Year							
	Sub total maintance with integrated			48	7.20	6.48	0.72	
	Maintenance without Integration							
	1st Year							
	Citrus fruits			100	10.00	9.00	1.00	

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1	2	3	4	5	6	7	8	
	Temperate fruits			64	6.40	5.76	0.64	
	2nd Year							
	Sweet Orange			415	49.80	44.82	4.98	
	Plum			70	8.40	7.56	0.84	
	Peach			18	2.16	1.94	0.22	
	Pear			25	3.00	2.70	0.30	
	Sub total maintance without Integration			692	79.76	71.78	7.98	
	Sub total maintance with integrated & without integrated			740.00	86.96	78.26	8.70	
	(b) Fruit crops other than cost intensive crops using normal spacing							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00	
	Sub total			0	0.00	0.00	0.00	
	Maintenance with integrated							
	1st Year							
	Litchi			20	2.00	1.80	0.20	
	Guava			10	1.00	0.90	0.10	
	2nd Year							
	Sub total maintance with integrated			30	3.00	2.70	0.30	
	Maintenance without Integration							
	1st Year							
	Litchi			42	2.52	2.27	0.25	
	Guava			41	2.46	2.21	0.25	
	2nd Year							
	Litchi			55	6.60	5.94	0.66	
	Cashew nut			70	8.40	7.56	0.84	
	Sub total maintance without Integration			208.00	19.98	17.98	2.00	

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	Sub total maintance with integrated & without integrated			238.00	22.98	20.68	2.30	
	Vegetable (For maximum area of 2 ha per beneficiary)							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	600	150.00	135.00	15.00	
	Sub-total			600	150.00	135.00	15.00	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	20.0	10.00	9.00	1.00	
	Other farmers	do	25% of the cost		0.00	0.00	0.00	
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	20.0	15.00	13.50	1.50	
	Other farmers	do	25% of cost		0.00	0.00	0.00	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	20.0	4.00	3.60	0.40	
	Other farmers	do	25% of cost		0.00	0.00	0.00	
	Sub-total flowers			60.0	29.00	26.10	2.90	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	190	28.50	25.65	2.85	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	90	22.50	20.25	2.25	
	Sub-total spices			280	51.00	45.90	5.10	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	(a) Cost intensive aromatic plant	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	70.0	35.00	31.50	3.50	

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	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
	Sub-total aromatics			70.0	35.00	31.50	3.50	
	Plantation crops (For a maximum area of 4 ha per beneficiary)							
	Cashew							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.	50	15.00	13.50	1.50	
	Sub-total			50	15.00	13.50	1.50	
	Grand Total Area Expansion			1491.00	561.81	505.63	56.18	
	Grand Total Area Expansion maintenance			1429.00	173.10	155.79	17.31	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	500.00	100.00	90.00	10.00	To be implemented as per guidelines circulated
	Sub-total			500	100.00	90.00	10.00	
	Creation of Water resources							
	Community tanks							
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m							
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining							
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas		0.0	0.00	0.00	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.	7	175.00	157.50	17.50	
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m							
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.		0.0	0.00	0.00	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	330	297.00	267.30	29.70	

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	Sub-total			337	472.00	424.80	47.20	
5	Protected cultivation							
	a) Green House structure							
	(b) Naturally ventilated system							
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	
	Hilly areas.	Rs.1290/Sq.m	do	2.90	176.76	159.08	17.68	
	c) Plastic Mulching							
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	150.0	27.60	24.84	2.76	
	d) Shade Net House							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	3.60	146.88	132.19	14.69	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	2.20	8.25	7.43	0.83	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00	
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	3.50	6.13	5.51	0.61	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.50	17.50	15.75	1.75	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.20	42.00	37.80	4.20	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.80	54.90	49.41	5.49	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	Sub-total protected cultivation			162.20	480.01	432.01	48.00	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	4000	48.00	43.20	4.80	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.

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	Sub-total INM / IPM			4000	48.00	43.20	4.80	
7	Adoption Organic Farming							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	550	22.00	19.80	2.20	Project to be submitted
	(ii) Organic Certification (no)							
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	11	16.50	14.85	1.65	Project to be submitted
	iii) Vermi compost Units /organic input production unit							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	110	55.00	49.50	5.50	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do		0.00	0.00	0.00	
	Sub-total			550.00	93.50	84.15	9.35	
8	Pollination support through beekeeping							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2200	17.60	15.84	1.76	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2120	16.96	15.26	1.70	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	590	47.20	42.48	4.72	
	Sub-total			2160	81.76	73.58	8.18	
10	Human Resource Development (HRD)							
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	8100	81.00	72.90	8.10	

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	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00	Project based
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.			0.00	0.00	Project based
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	5499	43.99	39.59	4.40	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00	Project to be submitted
	Sub-total			13599	124.99	112.49	12.50	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	218	436.00	392.40	43.60	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Refer vans/ containers (general areas)							
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Project to be submitted
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.					
	New unit	Rs.2.00 lakh/unit for new unit		6.00	6.00	5.40	0.60	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	100	2.00	1.80	0.20	
	Sub-total			324.00	444.00	399.60	44.40	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		134.06	120.65	13.41	

Component wise details for Physical Target and Financial outlay approved for implementation of HMNEH Programmes during 2015-16 in Meghalaya

Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Remarks
1	2	3	4	5	6	7	8	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	15	45.00	40.50	4.50	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	44	88.00	79.20	8.80	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00	
	Sub-total				267.06	240.35	26.71	
	Grand Total				3111.11	2800.00	311.11	