

Component wise details for Physical Target and Financial outlay approved for implementation of HMNEH Programmes during 2015-16 in Manipur								
Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share (90%)	State Share (10%)	Remarks
1	2	3	4	5	6	7	8	
	Research and Development			1	61.11	55.00	6.11	Project to be submitted
1	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Small Nursery (1 ha)							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	9	67.50	60.75	6.75	do
	Import of planting material for trial & demonstration purpose (By State Government, PSU)							
	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based	1	55.56	50.00	5.56	do
	Sub-total Planting material							
				10.00	123.06	110.75	12.31	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							
	(a) Cost intensive crops							
	Fruit crops like Grape, Kiwi, Passion fruit etc.							
	a) Integrated package with drip irrigation and trellis. (Grapes)	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).	17	20.40	18.36	2.04	
	Kiwi	do	do	34	40.80	36.72	4.08	
	Passion fruit	do	do	17	20.40	18.36	2.04	

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	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
	Sub total			68	81.60	73.44	8.16	
	Maintenance without Integration							
	1st Year			100	15.00	13.50	1.50	
	2nd Year				0.00	0.00	0.00	
	Sub total sum maintenance			100	15.00	13.50	1.50	
	iii) Banana (sucker)							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	12	9.00	8.10	0.90	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	0	0.00	0.00	0.00	
	Sub total			12	9.00	8.10	0.90	
	Maintenance without Integration							
	1st Year			0	0.00	0.00	0.00	
	iv) Pineapple (sucker)							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.000	0.00	0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500	164.06	147.66	16.41	
	Sub total			500	164.06	147.66	16.41	
	Maintenance without Integration							
	1st Year			200	21.88	19.69	2.19	
	Sub total maintenance			200	21.88	19.69	2.19	
	v) Banana (TC)							

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	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	32	36.00	32.40	3.60	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	0	0.00	0.00	0.00	
	Sub total			32	36.00	32.40	3.60	
	Maintenance without Integration							
	1st Year			30	11.25	10.13	1.13	
	Sub total sum maintenance			30	11.25	10.13	1.13	
	vii) Papaya							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	28	6.30	5.67	0.63	
	Sub total			28	6.30	5.67	0.63	
	Maintenance with Integration							
	1st Year			16	4.00	3.60	0.40	
	Maintenance without Integration							
	1st Year							
	Sub total sum maintenance			16	4.00	3.60	0.40	
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).							
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	112	50.40	45.36	5.04	

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1	2	3	4	5	6	7	8	
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	56	16.80	15.12	1.68	
	Sub total			168	67.20	60.48	6.72	
	Maintenance with Integration							
	1st Year			120	18.00	16.20	1.80	
	2nd Year							
	Maintenance without Integration							
	1st Year			150	15.00	13.50	1.50	
	2nd Year							
	Lime/Lemon			450	54.00	48.60	5.40	As per HMNEH 2010 norms
	Guava			80	9.60	8.64	0.96	As per HMNEH 2010 norms
	Oranage			865	103.80	93.42	10.38	As per HMNEH 2010 norms
	Sub total maintenance			1665	200.40	180.36	20.04	
	(b) Fruit crops other than cost intensive crops using normal spacing							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	0	0.00	0.00	0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	51	9.18	8.26	0.92	
	Sub total			51	9.18	8.26	0.92	
	Maintenance without Integration							
	1st Year				0.00	0.00	0.00	
	2nd Year			100	6.00	5.40	0.60	
	Sub-total			100.00	6.00	5.40	0.60	
	Vegetable (For maximum area of 2 ha per beneficiary)							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	996.53	249.13	224.22	24.91	Including VIUC
	Sub-total			996.53	249.13	224.22	24.91	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	60.0	30.00	27.00	3.00	
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	0.00	0.00	

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	Sub-total			60.0	30.00	27.0	3.00	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	278	41.70	37.53	4.17	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	0.00	0.00	
	Sub-total			278	41.70	37.53	4.17	
	Plantation crops (For a maximum area of 4 ha per beneficiary)							
	Cashew							
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	17	2.55	2.30	0.26	
	Sub-total			17	2.55	2.30	0.26	
	Maintenance without integration I year							
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	15	0.75	0.68	0.08	
	Maintenance without integration II year							
	Cashew	do	do	60.0	7.20	6.48	0.72	
	Cocoa	do	do	0.0	0.00	0.00	0.00	
	Sub-total			75.0	7.95	7.16	0.80	
	Grand Total Area Exp.			2210.53	696.73	627.05	69.67	
	Grand Total maintenance.			2186.00	266.48	239.83	26.65	

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1	2	3	4	5	6	7	8	
	Mushrooms							
	Production unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	0.0	0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	36.00	4.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Spawn making unit							
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	1.0	15.00	13.50	1.50	do
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	8.0	48.00	43.20	4.80	do
	Compost making unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	18.00	2.00	do
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	8.0	64.00	57.60	6.40	do
	Sub-total Mushroom			23.00	187.00	168.30	18.70	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	750	150.00	135.00	15.00	To be implemented as per guidelines circulated
	Sub-total			750	150.00	135	15.00	
	Creation of Water resources							
	Community tanks							
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 20mx20mx3m							
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m							
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	125	93.75	84.38	9.38	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	50	45.00	40.50	4.50	
	Sub-total			175	138.75	124.88	13.88	
5	Protected cultivation (area in Ha.)							
	a) Green House structure (Ha.)							
	(b) Naturally ventilated system							
	(i) Tubular structur	Rs.1219/Sq.m (up to area 500 Sq. m) for hilly	50% of the cost limited to 4000 Sq.m per beneficiary.	4.50	274.28	246.85	27.43	Including PFDC. Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	6.00	155.40	139.86	15.54	
	d) Shade Net House							
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	2.73	111.38	100.25	11.14	Including VIUC

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	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	3.72	77.00	69.30	7.70	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	11.12	77.84	70.06	7.78	Including VIUC
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.84	29.40	26.46	2.94	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.56	17.08	15.37	1.71	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.30	6.39	5.75	0.64	
	Sub-total protected cultivation			29.77	748.77	673.90	74.88	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	5556.00	66.67	60.00	6.67	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Sub-total INM / IPM			5556.00	66.67	60.00	6.67	
7	Adoption Organic Farming							
	iii) Vermi compost Units /organic input production unit							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	334	167.00	150.30	16.70	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do		0.00	0.00	0.00	
	Sub-total				167.00	150.30	16.70	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	0	0.00	0.00	0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	0	0.00	0.00	0.00	
8	Pollination support through beekeeping							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	0	0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	1668	13.34	12.01	1.33	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	1667	13.34	12.00	1.33	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	333	26.64	23.98	2.66	
	Sub-total			3668	53.32	47.99	5.33	

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9	Horticulture Mechanization							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	34	34.00	30.60	3.40	
	ii) Power Tiller							
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	139	104.25	93.83	10.43	
	Tractor/Power tiller (below 20 BHP) driven equipments							
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	216	32.40	29.16	3.24	
	PP Equipements							
	Manual Sprayer	Rs. 0.012 lakh/unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	8334	50.00	45.00	5.00	
	Sub-total			8723	220.65	198.59	22.07	
10	Human Resource Development (HRD)							
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	4444	44.44	40.00	4.44	
	Outside the state	Project based as per actual.	100% of the cost.		11.11	10.00	1.11	
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.		16.67	15.00	1.67	
	Training / study tour of technical staff/ field functionaries							
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	1389	11.11	10.00	1.11	
	Sub-total			5833	83.33	75.00	8.33	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	180	360.00	324.00	36.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total PHM			180	360.00	324.00	36.00	

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12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL							
	Rural Markets/ Apni mandies/Direct markets (Hilly area)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	68.75	61.88	6.88	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total Market			5	68.75	61.88	6.88	
	FOOD PROCESSING							
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand		460.00	414.00	46.00	Project to be submitted
	Sub-total			0.00	460.00	414.00	46.00	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		158.44	142.60	15.84	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	0	15.00	13.50	1.50	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.	0	0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	3	15.00	13.50	1.50	-do-
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	6	18.00	16.20	1.80	-do-
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	10	20.00	18.00	2.00	-do-
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	5	2.00	1.80	0.20	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		35.00	31.50	3.50	

Component wise details for Physical Target and Financial outlay approved for implementation of HMNEH Programmes during 2015-16 in Manipur								
Action Plan 2015-16								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share (90%)	State Share (10%)	Remarks
1	2	3	4	5	6	7	8	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00	
	2nd year			4	51.60	46.44	5.16	
	Sub-total				315.04	283.54	31.50	
	Grand Total				4166.66	3750.00	416.67	