

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Uttarakhand

Action Plan 2014-15							(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks	
1	2	3	4	5	6		
	Research and Development			1	75.00	Project to be submitted	
	Total			1	75.00		
I	Plantation Infrastructure and Development						
	Production of planting material Public Sector						
	Hi-tech/Model/Large nursery (2ha)						
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	50.00	Project to be submitted	
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	20.00	Project to be submitted	
	Small Nursery (1 ha)						
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	4	60.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to faciliate release of funds.	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	4	30.00	-do-	
	Upgrading nursery Infrastructure to meet acceditation norms						
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	4	40.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to faciliate release of funds.	

	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	8	40.00	-do-
Strengthening of existing Tissue Culture (TC) units						
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector		0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector		0.00	
Setting up of new TC Units.						
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		0.00	
Seed production for vegetables and spices						
Open pollinated crops						
	a) Public Sector	Rs. 35,000/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	40	14.00	
	b) Private sector	Rs. 35,000/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	30	5.25	
Hybrid seeds						
Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)						
	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based		0.00	
	b) Private sector	Rs. 100.00 lakh	50% to Grower Associations.	1	35.00	Project to be submitted
Seed infrastructure						
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost	1	100.00	Project to be submitted
	Sub-total Planting material			94.00	394.25	
2	Establishment of new gardens / Area Expansion					
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)						
Fruits - Perennials						
(a) Cost intensive crops						
Fruit crops like Grape, Kiwi, Passion fruit etc.						
Maintenance without Integration						
	1st Year				0.00	
	2nd Year			2	0.30	
	Sub-total maintenance			2	0.30	
	v) Banana (TC)					
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	

	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	
Maintenance without Integration						
	1st Year			6	1.125	
viii) Ultra high density (Meadow orchard)						
	a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	10	6.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.		0.00	
Sub-total				10.00	6.00	
Maintenance without Integration						
	1st Year				0.00	
	2nd Year				0.00	
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).						
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	160	48.00	
Sub-total				160.00	48.00	
Maintenance without Integration						
	1st Year			209	25.020	
	2nd Year			113	13.512	
Sub-total maintenance				321.10	38.53	
(b) Fruit crops other than cost intensive crops using normal spacing						

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	985	177.300
	Sub-total			985.00	177.30
	Maintenance without Integration				
	1st Year			1165	69.906
	2nd Year			1002	60.103
	Sub-total maintenance			2166.82	130.01
	Vegetable (For maximum area of 2 ha per beneficiary)				
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	500	125.00
	Sub-total			500	125.00
3	Flowers (For a maximum of 2 ha per beneficiary)				
	Cut flowers				
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	20.0	10.00
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.		0.00
	Bulbous flowers				
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	60.0	45.00
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.		0.00
	Loose Flowers				
	Small & Marginal Farmers	Rs. 40,000/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	120.0	24.00
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.		0.00
	Sub-total			200.0	79.00
4	Spices (For a maximum area of 4 ha per beneficiary)				
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	1000	150.00
	Sub-total			1000	150.00
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)				
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	20.0	10.00

	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	75.0	15.00	
	Sub-total			95.0	25.00	
	Grand Total Area Exp.			2950.00	610.30	
	Grand Total Maintenance.			2495.92	169.97	
	Mushrooms					
	Production unit					
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	16.00	
	Spawn making unit					
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	
	Compost making unit					
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	
	Sub-total Mushroom			4.00	30.00	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	500	100.00	To be implemented as per guidelines circulated
	Sub-total			500	100.00	
	Creation of Water resources					
	Community tanks					
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining					
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command		0.0	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command	2	50.00	
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m					
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	182	136.5	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	40	36.00	
	Sub-total			224	222.50	
6	Protected cultivation (area in ha)					
	a) Green House structure					
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	

	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.20	14.20	
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	
(b) Naturally ventilated system						
Plain areas						
	(i) Tubular structur	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	1.50	79.50	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	1.00	46.75	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	3.10	137.95	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.50	21.10	
Hilly areas						
	(i) Tubular structur	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	2.60	158.47	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.50	26.88	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.20	10.24	
	ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	0.20	6.21	
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	0.20	5.18	
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).		0.00	
c) Plastic Mulching						
	Plastic Mulching (Plain area)	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	100	16.00	
	Plastic Mulching (Hilly areas)	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	100	18.40	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	
d) Shade Net House						
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	0.20	7.10	
e) Anti Bird/Anti Hail Nets						
		Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	10.0	17.50	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	3.7	25.90	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.2	42.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	5.1	155.55	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.20	4.26	
	Sub-total protected cultivation			230.40	793.18	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)					
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	100	1.20	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Sub-total INM / IPM			100	1.20	
7	Adoption Organic Farming					

	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	400	16.00	Project to be submitted
	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	
	3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	
(ii) Organic Certification (no)						
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	400	12.00	Project to be submitted
	2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	
	3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	
iii) Vermi compost Units /organic input production unit						
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	90	45.00	Designs parameter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	125	10.00	Designs parameter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	Sub-total			1015.00	83.00	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	300.00	
8	Pollination support through beekeeping					
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	1	20.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	1	4.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	4	0.32	
	Sub-total			4006	56.32	
9	Horticulture Mechanization					
	i) Tractor (upto 20 PTO HP)					

	SC, ST, Small & Marginal famers, women	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	40	40.00	
	For Other beneficiaries	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	20	15.00	
ii) Power Tiller						
a) Power tiller (below 8 BHP)						
	SC, ST, Small & Marginal famers, women	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	40	20.00	
	For Other beneficiaries	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	20	8.00	
b) Power tiller (8 BHP & above)						
	SC, ST, Small & Marginal famers, women	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	40	30.00	
	For Other beneficiaries	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	20	12.00	
Tractor/Power tiller (below 20 BHP) driven equipments						
a) Land Development, tillage and seed bed preparation equipments						
	SC, ST, Small & Marginal famers, women	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	10	1.50	
	For Other beneficiaries	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	10	1.20	
b) Sowing, planting reaping and digging equipments						
	SC, ST, Small & Marginal famers, women	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	10	1.50	

	For Other beneficiaries	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	10	1.20	
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.		0.00	
	iv) Self-propelled Horticulture Machinery					
	SC, ST, Small & Marginal famers, women	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	80	100.00	
	For Other beneficiaries	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	20	20.00	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.		0.00	
	Sub-total			320	250.40	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	1	25.00	Project to be submitted
10	Human Resource Development (HRD)					
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	1	15.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	Training of farmers					
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	2100	21.00	
	Outside the state	Project based as per actual.	100% of the cost.		10.00	Lump sum
	(e) Exposure visit of farmers					
	Outside the State	Project based as per actual.	100% of the cost.		10.00	Lump sum
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries					
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	500	4.50	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	200	8.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	3.0	15.00	Project to be submitted
	Sub-total			2804.00	83.50	
11	INTEGRATED POST HARVEST MANAGEMENT					

	1. Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	100	200.00	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, etc to facilitate release of funds. To include past liability of MM-III 76.50 Lakhs also 51 pack house
	2. Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.					
	a) Plain Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	17.50	
	a) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	
	3. Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	
	4. Cold room (staging)					
	a) Plain Area	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	5.25	
	a) Hilly Area	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	7.50	
	5. Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	
	6. Cold Storage (Construction, Expansion and Modernisation)					
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone					
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic					
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1.0	35.00	(1000 MT). Project to be submitted
	8. Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	2	18.20	Project to be submitted
	9. Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	2	70.00	(200 MT each). Project to be submitted
	Sub-total			108	353.45	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE					
	Terminal markets	Rs. 150.00 crore/ project	25% to 40% (limited to Rs.50.00 crore) as Public-Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.		0.00	
	Wholesale markets	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.		0.00	Project to be submitted
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	13.75	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	

	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.		0.00	
	Past committed liabilities of wholesale market for MM-III in Haldwani and Haridwar				242.00	
	Sub-total			1.00	255.75	
	Functional Infrastructure for:					
	Collection, sorting/ grading, packing units etc.	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	16.50	
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.		0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.		0.00	
	Gravity operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.		0.00	
	Sub-total			2.00	16.50	
	FOOD PROCESSING					
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand		500.00	For meeting committed liabilities of previous year. Proposal to be submitted.
	Sub-total			0.00	500.00	
	SPECIAL INTERVENTIONS					
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.	1.00	10.00	Project to be submitted
	Sub-total			1.00	10.00	
13	Mission Management					
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		71.68	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		20.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.					Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	4	20.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	10	20.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	95	38.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	4	4.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		30.00	

	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	6	60.00	
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	
	I. National Level					
	Technical Support Group (TSG) at National Level for hiring experts/staff, studies, Seminar/ Workshops, training, contingencies, monitoring & evaluation, mass media, publicity, video conference etc as per G.3.	Rs. 5.00 crore per annum	100% of cost.			
	Technical Collaboration with International agencies like FAO, World Bank, ADB, Bilateral cooperation, International exposure visits/ training of officials etc.	Project based. On actual cost basis.	100% of cost.			
	Innovative Components					
	Indo- Israel Project for F & V					
	Centre of Excellence (Dutch)					
	Sub-total				269.68	
	Grand Total				4600.00	