

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Tripura

Action Plan 2014-15						(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	
	Research			2	200	Project to be submitted
	sub total			2	200	
I	Plantation Infrastructure and Development					
	Production of planting material Public Sector					
	Hi-tech/Model/Large nursery					
	a) Public Sector (2 ha)	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	5	250.00	Project to be submitted
	b) Private Sector (1 ha)	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	6	60.00	Project to be submitted
	Small Nursery (1 ha)					

	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	10	150.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	12	90.00	do
Upgrading nursery Infrastructure to meet accreditation norms						
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	5	25.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	20	50.00	
Strengthening of existing Tissue Culture (TC) units						
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector	1	20.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector	0	0.00	
Seed production for vegetables and spices						
Open pollinated crops						
	a) Public Sector	Rs. 35,000/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	14	2.45	

	b) Private sector	Rs. 35,000/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	70	12.25	
Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)						
	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based	1	10.00	Project to be submitted
	b) Private sector	Rs. 100.00 lakh	50% to Grower Associations.	0	0.00	
	Sub-total Planting material			144.00	669.70	
2	Establishment of new gardens / Area Expansion					
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)					
	Fruits - Perennials					
	(a) Cost intensive crops					
	ii) Strawberry					
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	8	11.20	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	
	sub total			8	11.20	
	iv) Pineapple (sucker)					
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.000	

	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	300	98.44	
sub total				300	98.44	
Maintenance without Integration						
1st Year				0	0.00	
v) Banana (TC)						
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	21	23.63	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	175	82.03	
sub total				196	105.66	
Maintenance without Integration						
1st Year				0	0.00	
vii) Papaya						
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	32	24.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	210	47.25	

	sub total			242	71.25	
	Maintenance without Integration					
	1st Year			0	0.00	
	viii) Ultra high density (Meadow orchard)					
	a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	8	4.80	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.		0.00	
	sub total			8	4.80	
	Maintenance without Integration					
	1st Year				0.00	
	2nd Year				0.00	
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).					
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	
i.	Mango	-do-	-do-	44	19.80	
ii.	Guava	-do-	-do-		0.00	
iii.	Sweet Orange	-do-	-do-	20	9.00	
iv.	Orange (Khashi Mandarin/Kinnow)	-do-	-do-		0.00	
	sub total			64	28.80	

	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	0	0.00	
i.	Mango	-do-	-do-	420	126.00	
ii.	Guava	-do-	-do-		0.00	
iii.	Sweet Orange	-do-	-do-	130	39.00	
iv.	Lime/ Lemon	-do-	-do-	200	60.00	
v.	Orange (Khashi Mandarin/Kinnow)	-do-	-do-	80	24.00	
sub total				830	249.00	
Maintenance without Integration						
1st Year				0	0.00	
2nd Year				0	0.00	
(b) Fruit crops other than cost intensive crops using normal spacing						
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	0	0.00	
	b) Without Integration - Lime/ Lemon	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	190	34.20	
sub total				190	34.20	
Maintenance without Integration						
1st Year				4095	130.00	
2nd Year				1315	40.00	
Sub-total				5410.00	170.00	
Vegetable (For maximum area of 2 ha per beneficiary)						
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	2400	600.00	Winter-1120/Summer-1280
Sub-total				2400	600.00	
3	Flowers (For a maximum of 2 ha per beneficiary)					
	Cut flowers					

	Small & Marginal Farmers	Rs. 1.00 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	10.0	5.00	
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	
Bulbulous flowers						
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	85.0	63.75	Gladiolus- 50 & Tuberose- 50
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	
Loose Flowers						
	Small & Marginal Farmers	Rs. 40,000/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	80.0	16.00	
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	
	Sub-total			175.0	84.75	
4	Spices (For a maximum area of 4 ha per beneficiary)					
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	52	7.80	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	61	15.25	
	Sub-total			113	23.05	
	Grand Total Area Exp.			4526.00	1311.14	
	Grand Total maintenance			5410.000	170.000	
Mushrooms						
Spawn making unit						
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	2.0	30.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	0.0	0.00	
	Sub-total Mushroom			2.00	30.00	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	970	194.00	To be implemented as per guidelines circulated
	Sub-total			970	194.00	
Creation of Water resources						
Community tanks						

i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x					
Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining					
Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas	0	0.0	
Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.	8	200.00	
ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m					
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	0	0.0	
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	692	622.80	
Sub-total			700	822.80	
5	Protected cultivation				
	a) Green House structure				
	(b) Naturally ventilated system				
(i) Tubular structure	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	1.79	109.20	
c) Plastic Mulching					
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	15	2.76	
d) Shade Net House					
i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	1.83	74.62	
i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	
Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	
Plastic Tunnels (Hilly areas)	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	0.28	1.05	
Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	0	0.00	
e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	0	0.00	
f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	3.64	25.48	
Sub-total protected cultivation			22.54	213.11	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest				
Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	950	11.40	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
Leaf /Tissue analysis lab					

	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	0	0.00	
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	0	0.00	
	Sub-total INM / IPM			950	11.40	
7	Adoption Organic Farming					
	iii) Vermi compost Units /organic input production unit					
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	450	225.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	380	30.40	
	Sub-total			830	255.40	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	0	0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	0	0.00	
8	Pollination support through beekeeping					
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	0	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	4	16.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	600	4.80	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	600	4.80	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	500	40.00	
	Sub-total			1704	65.60	
9	Horticulture Mechanization					
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	0	0.00	
	ii) Power Tiller					

	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	45	22.50	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	440	330.00	
Tractor/Power tiller (below 20 BHP) driven equipments						
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	0	0.00	
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	110	16.50	
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.	0	0.00	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	0	0.00	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	1	50.00	
	Sub-total			596	419.00	

	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) (Public)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	1	25.00	Project to be submitted
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	1	18.75	
10	Human Resource Development (HRD)					
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	20.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	1	15.00	-do-
	Training of farmers					
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	1170	11.70	
	Outside the state	Project based as per actual.	100% of the cost.	100	15.00	
	(e) Exposure visit of farmers					
	Outside the State	Project based as per actual.	100% of the cost.	100	15.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	0.00	0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries					
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	150	0.45	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	50	2.80	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	0	0.00	Project to be submitted
	Sub-total			1572	79.95	
11	INTEGRATED POST HARVEST MANAGEMENT					
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	42	84.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Preservation unit (low cost)					
	New unit	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.		0.00	
	Up-gradation	-do-	-do-	1	0.50	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.		0.00	
	Sub-total			43	84.50	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR					

	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	40	550.00	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	0	0.00	
	Sub-total			40.00	550.00	
	SPECIAL INTERVENTIONS					
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.	0.00		
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.	1.00	10.00	
	Sub-total			1.00	10.00	
13	Mission Management					
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		105.00	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	0	61.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.					
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.	0	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2	10.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	-do-
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	8	16.00	-do-
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	16	6.50	

Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	4	65.28	
Sub-total				269.78	
Grand Total				5400.14	