

**Component wise details for Physical Target and Financial outlay approved for implementation of HMNEH Programmes during 2014-15 in Meghalaya**

Action Plan 2014-15						(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	
	Research					
I	<b>Plantation Infrastructure and Development</b>			1	100	Project to be submitted
	<b>Production of planting material Public Sector</b>					
	<b>Small Nursery (1 ha)</b>					
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	0	0.00	
	<b>Upgrading nursery Infrastructure to meet accreditation norms</b>					
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	10	100.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.	0	0.00	
	<b>Setting up of new TC Units.</b>					
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>	0	0.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>	1	100.00	Project to be submitted
	<b>Seed production for vegetables and spices</b>					
	<b>Open pollinated crops</b>					

	a) Public Sector	Rs. 35,000/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	9	3.15	
	b) Private sector	Rs. 35,000/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	1.75	
	<b>Sub-total Planting material</b>			<b>2.00</b>	<b>234.90</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>					
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>					
	<b>Fruits - Perennials</b>					
	<b>(a) Cost intensive crops</b>					
	<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>					
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year).	20	24.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	
	<b>Sub total</b>			<b>20</b>	<b>24.00</b>	
	<b>Maintenance without Integration</b>					
	1st Year			0	0.00	

	2nd Year			30	4.50	Kiwi
<b>Sub total maintainance</b>				<b>30</b>	<b>4.50</b>	
<b>ii) Strawberry</b>						
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	97	135.80	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	19	11.88	
<b>Sub total</b>				<b>116</b>	<b>147.68</b>	
<b>Maintenance without Integration</b>						
	1st Year			0	0.00	
	2nd Year			0	0.00	
<b>iii) Banana (sucker)</b>						
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	15	11.25	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	103	33.80	
<b>Sub total</b>				<b>118</b>	<b>45.05</b>	
<b>Maintenance without Integration</b>						
	1st Year			380	49.88	
<b>Sub total maintainance</b>				<b>380</b>	<b>49.88</b>	
<b>iv ) Pineapple (sucker)</b>						
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.	16	2.00	

	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	122	40.03	
<b>Sub total</b>				<b>138</b>	<b>42.03</b>	
<b>Maintenance without Integration</b>						
	1st Year			444	58.28	
<b>Sub total maintainance</b>				<b>444</b>	<b>58.28</b>	
<b>v) Banana (TC)</b>						
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	15	16.88	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	26	12.19	
<b>Sub total</b>				<b>41</b>	<b>29.06</b>	
<b>Maintenance without Integration</b>						
	1st Year			60	11.25	
<b>Sub total maintainance</b>				<b>60</b>	<b>11.25</b>	
<b>vii) Papaya</b>						
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	20	15.00	

	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	39	8.78	
	<b>Sub total</b>			<b>59</b>	<b>23.78</b>	
	<b>Maintenance without Integration</b>					
	1st Year			119	15.62	
	<b>Sub total maintainance</b>			<b>119</b>	<b>15.62</b>	
	<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>					
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	
	i) Citrus fruits	do	do	41	18.45	
	ii) Plum, Peach & Pear	do	do	7	3.15	
	<b>Sub total integrated</b>			<b>48</b>	<b>21.60</b>	
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	
	i) Citrus fruits	do	do	104	31.20	
	ii) Plum, Peach & Pear	do	do	64	19.20	
	<b>Sub total without integrated</b>			<b>168</b>	<b>50.40</b>	
	<b>Maintenance without Integration</b>					
	1st Year				0.00	
	i) Khasi Mandarin			305	36.60	
	ii) Sweet Orange			70	8.40	

	iii) Lemon			70	8.40
	iv) Plum			70	8.40
	v) Peach			18	2.16
	vi) Pear			25	3.00
	<b>Sub total maintainance</b>			<b>558</b>	<b>66.96</b>
	2nd Year				0.00
	i) Khasi Mandarin			85	10.20
	ii) Sweet Orange			5	0.60
	iii) Plum			100	12.00
	iv) Peach			5	0.60
	v) Pear			10	1.20
	<b>Sub total maintainance</b>			<b>205</b>	<b>24.60</b>
	<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>				
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00
	i) Litchi	do	do	21	7.88
	ii) Guava	do	do	10	3.75
	<b>Sub total integrated</b>			<b>31</b>	<b>11.63</b>
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00
	i) Litchi	do	do	42	9.45
	ii) Guava	do	do	43	9.68
	<b>Sub total without integrated</b>			<b>85</b>	<b>19.13</b>
	<b>Maintenance without Integration</b>				
	1st Year- Litchi			55	3.30
	2nd Year			0	0.00
	<b>Sub total maintainance</b>			<b>55.00</b>	<b>3.30</b>
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>				
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	461	115.25
	<b>Sub-total</b>			<b>461</b>	<b>115.25</b>
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>				
	<b>Cut flowers</b>				

	Small & Marginal Farmers	Rs. 1.00 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	32.0	16.00
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00
<b>Bulbulous flowers</b>					
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	32.0	24.00
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00
<b>Loose Flowers</b>					
	Small & Marginal Farmers	Rs. 40,000/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	32.0	6.40
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00
	<b>Sub-total</b>			<b>96.0</b>	<b>46.40</b>
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>				
	Seed spice	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	71	10.65
	Rhizomatic Spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	80	12.00
	<b>Perennial spices</b> (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	81	20.25
	<b>Sub-total</b>			<b>232</b>	<b>42.90</b>
<b>Aromatic Plants (For a maximum area of 4 ha per beneficiary)</b>					
	(a) Cost intensive aromatic plant	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	30.0	15.00

	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	0.0	0.00	
	<b>Sub-total</b>			<b>30.0</b>	<b>15.00</b>	
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>					
	<b>Cashew</b>					
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.	10	3.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	35	5.25	
	<b>Sub-total</b>			<b>45</b>	<b>8.25</b>	
	<b>Maintenance I year</b>					
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	105	4.20	
	<b>Sub total maintainance</b>			<b>105</b>	<b>4.20</b>	
	<b>Maintenance II year</b>					
	Cashew	do	do	0.0	0.00	
	Cocoa	do	do	0.0	0.00	
	<b>Sub-total</b>			<b>0.0</b>	<b>0.00</b>	



	<b>Grand Total Area Exp.</b>			<b>1688.00</b>	<b>642.14</b>	
	<b>Grand Total Maintenance</b>			<b>1956.00</b>	<b>238.58</b>	
	<b>Mushrooms</b>					
	<b>Spawn making unit</b>					
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	0.0	0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	
	<b>Compost making unit</b>					
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	0.0	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	
	<b>Sub-total Mushroom</b>			<b>2.00</b>	<b>14.00</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	260	52.00	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>260</b>	<b>52.00</b>	
	<b>Creation of Water resources</b>					
	<b>Community tanks</b>					
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x</b>					
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>					
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas	0	0.0	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.	11	275.00	
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>					
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	0	0.0	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	344	309.60	
	<b>Sub-total</b>			<b>355</b>	<b>584.60</b>	
5	<b>Protected cultivation</b>					
	<b>a) Green House structure</b>					
	<b>(b) Naturally ventilated system</b>					
	(i) Tubular structur	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	4.170	254.16	

	<b>c) Plastic Mulching</b>					
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	0	0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	200	36.80	
	<b>d) Shade Net House</b>					
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	0.00	0.00	
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	4.19	170.83	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	0	0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	2.50	9.38	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	0	0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>					
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	1.40	2.45	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.70	94.50	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.40	73.20	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.10	2.13	
	<b>Sub-total protected cultivation</b>			<b>220.61</b>	<b>665.55</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest</b>					
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1030	12.36	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	0	0.00	
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.	0	0.00	
	<b>Sub-total INM / IPM</b>			<b>1030</b>	<b>12.36</b>	
<b>7</b>	<b>Adoption Organic Farming</b>					

	(i) Adoption of Organic Farming. <b>1st Year (ha)</b>	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	550	22.00	Project to be submitted
	<b>(ii) Organic Certification (no)</b>					
	<b>1st Year (ha)</b>	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	11	16.50	Project to be submitted
	<b>iii) Vermi compost Units /organic input production unit</b>					
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	88	44.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	-do-	-do-	0	0.00	
	<b>Sub-total</b>			<b>649.00</b>	<b>82.50</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	<b>50% of the cost for maximum of 4ha/beneficiary.</b>	<b>0</b>	<b>0.00</b>	
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	<b>100% of cost to public sector. This can be established through bi-lateral co-operation also.</b>	<b>0</b>	<b>0.00</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>					
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	700	5.60	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	700	5.60	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	90	7.20	
	<b>Sub-total</b>			<b>1490</b>	<b>18.40</b>	
<b>10</b>	<b>Human Resource Development (HRD)</b>					
	<b>Training of farmers</b>					
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	3700	37.00	
	<b>(e) Exposure visit of farmers</b>					

	Outside the State	Project based as per actual.	100% of the cost.	0	25.00	Project to be submitted
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	0.00	0.00	
	<b>Training / study tour of technical staff/ field functionaries</b>					
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	0	0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	900	7.20	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	0	0.00	
	<b>Sub-total</b>			<b>4600</b>	<b>99.20</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>					
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	415	830.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.</b>					
	a) Plain Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0	0.00	
	a) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	25.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	50.00	
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	3	39.00	Project to be submitted
	Ripening chamber	Rs. 1.00 lakh/MT.	-do-	7	3.50	One MT each. Project to be submitted
	<b>Primary/ Mobile / Minimal processing unit</b>	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	13.75	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Preservation Unit (low cost)	Rs. 2 lakh/per unit	50% of the total cost.	24	24.00	-do-

	Upgradation of preservation unit	Rs. 1 lakh/per unit	50% of the total cost.	20	10.00	-do-
	Pusa zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	238	4.76	
	<b>Sub-total</b>			<b>713</b>	<b>1000.01</b>	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR</b>					
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	3.75	MM-III previous year 2013-14. Project to be submitted
	<b>Static/Mobile Vending Cart/ platform with cool chamber.</b>	Rs. 30,000/ unit	50% of total cost.	0	0.00	
	<b>Sub-total</b>			<b>1.00</b>	<b>3.75</b>	
<b>13</b>	<b>Mission Management</b>					
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		142.01	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	0		
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.					Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	10	30.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	20	40.00	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	4	40.00	
	<b>Sub-total</b>				<b>252.01</b>	
	<b>Grand Total</b>				<b>4000.00</b>	