

Component wise details for Physical Target and Financial outlay approved for implementation of HMNEH Programmes during 2014-15 in Jammu & Kashmir

Action Plan 2014-15						Rel1 (15.07.2014)		(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6			
	RESEARCH & DEVELOPMENT			1	100.0			Project to be submitted
	sub total				100.0			
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Hi-tech/Model/Large nursery (4ha)							
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	3.0	300.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	0	0.00	0	0.00	
	Small Nursery (1 ha)							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	24	360.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.

b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.		0.00		0.00	
Upgrading nursery Infrastructure to meet accreditation norms							
a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	5.0	50.00		0.00	
b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	2	10.00		0.00	
Setting up of new TC Units.							
a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	1	50.00			Project to be submitted
b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	0	0.00		0.00	
Seed production for vegetables and spices							
Open pollinated crops							
a) Public Sector	Rs. 35,000/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	3.50		0.00	
b) Private sector	Rs. 35,000/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	0	0.00	0	0.00	
Hybrid seeds							
a) Public Sector	Rs. 1.50 lakh/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, TSP areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state for each beneficiary, before releasing funds.	2	3.00		0.00	

	b) Private sector	Rs. 1.50 lakh/ha	For public sector 100%, for private sector 35% in general areas and 50% in NE & Himalayan States, TSP areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state for each beneficiary, before releasing funds.	0	0.00		0.00	
Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)								
	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based		150.00			Project to be submitted
	b) Private sector	Rs. 100.00 lakh	50% to Grower Associations.	0	0.00	0	0.00	
	Sub-total Planting material			27.00	926.50	0.00	0.00	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							
	(a) Cost intensive crops							
	ii) Strawberry							
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	2.0	2.80	0.0	0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	8	5.00	0	0.00	
	sub total			10	7.80	0	0.00	
	Maintenance without Integration							
	1st Year			0	0.00	0	0.00	
	2nd Year			0	0.00	0	0.00	
	vii) Papaya							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00	0	0.00	

b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	6	1.35	8	1.80
sub total			6	1.35	8	1.80
Maintenance without Integration						
1st Year			0	0.00	0	0.00
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).						
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	3	1.35	11	4.95
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	91.5	27.45	100	30.00
sub total			95	28.80	111	34.95
Maintenance without Integration						
1st Year			0	0.00	0	0.00
2nd Year			0	0.00	0	0.00
(b) Fruit crops other than cost intensive crops using normal spacing						
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	4	1.20	8	2.40
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	2000	360.00	2000	360.00

	sub total			2004	361.20	2008	362.40	
	Maintenance without Integration							
	1st Year			450	27.00	450	27.00	
	2nd Year			450	27.00	450	27.00	
	Sub-total maintenance			900.00	54.00	900.00	54.00	
	Vegetable (For maximum area of 2 ha per beneficiary)							
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	250	62.50	250	62.50	
	Sub-total			250	62.50	250	62.50	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	100.0	50.00	100.0	50.00	
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	0.0	0.00	
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	1.0	0.75	1.0	0.75	
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	0.0	0.00	
	Sub-total			101.0	50.75	101.0	50.75	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	(a) Cost intensive aromatic plant	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	9.0	4.50	9.0	4.50	
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	8.0	1.60	8.0	1.60	
	Sub-total			17.00	6.10	17.00	6.10	
	Grand Total Area Exp.			2482.50	518.50	2495.00	518.50	
	Grand Total Maintenance			900.00	54.00	900.00	54.00	
	Mushrooms							
	Production unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	2.0	40.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	0.0	0.00	0.0	0.00	
	Spawn making unit							
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	1.0	15.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.

	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	0.0	0.00	0.0	0.00	
	Sub-total Mushroom			3.00	55.00	0.00	0.00	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	3100	620.00	2000	400.00	To be implemented as per guidelines circulated
	Sub-total			3100	620.00	2000	400.00	
Creation of Water resources								
Community tanks								
i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x								
Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining								
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	0	0.0	0	0.0	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command	1	25.00	2	50.00	
ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m								
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	0	0.0	0	0.0	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	152	136.80	100	90.00	
	Sub-total			153	161.80	102	140.00	
5	Protected cultivation							
a) Green House structure								
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m) 15% higher for Hilly areas	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.05	4.74		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
(b) Naturally ventilated system								
	(i) Tubular structur	Rs. 1060/Sq.m (up to area 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	4.52	239.59	1.00	53.00	
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	6.26	194.22	1.00	31.05	
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	0.38	9.89		0.00	
c) Plastic Mulching								
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	0	0.00		0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	17	3.13		0.00	
d) Shade Net House								
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	0.00	0.00		0.00	

	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	1.44	58.55	1.00	40.80	
	ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 566/Sq.m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.30	8.49		0.00	
	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	0.31	6.51		0.00	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	0	0.00		0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	0.00	0.00		0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	0.00	0.00		0.00	
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	8.90	15.58		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	0	0.00		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.30	9.15		0.00	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.80	17.04		0.00	
	Sub-total protected cultivation			40.26	566.88	3.00	124.85	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	4000	48.00		0.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.	1	6.00		0.00	
	Bio control lab							
	a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	2	35.00			Project to be submitted for 1st year
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.		0.00		0.00	
	Plant Health Clinic							
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	0	0.00		0.00	
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	1	14.00			Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Leaf /Tissue analysis lab							
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.					
	Sub-total INM / IPM			4005	128.00	0	0.00	
7	Adoption Organic Farming							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	500	20.00		0.00	Project to be submitted
	(ii) Organic Certification (no)							
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	7	10.50		0.00	Project to be submitted
	iii) Vermi compost Units /organic input production unit							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	664	332.00	275	137.50	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) HDPE Vermibeds	do	do	65	5.20		0.00	
	Sub-total			500.00	367.70	0.00	137.50	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	0	0.00		0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	2	150.00			Project to be submitted for 1st year
8	Pollination support through beekeeping							
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	0	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	3	12.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	4670	37.36	2047	16.38	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	4670	37.36	2047	16.38	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	30	2.40		0.00	
	Sub-total			4470	89.12		32.75	
9	Horticulture Mechanization							

	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	100	75.00		0.00	
	ii) Power Tiller							
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	0	0.00		0.00	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	30	18.00		0.00	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	240	300.00		0.00	HMNEH state
	Sub-total			370	393.00	0	0.00	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	0	0.00		0.00	
10	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	2	30.00			
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	0	0.00	0	0.00	
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	5000	50.00	1000	10.00	
	Outside the state	Project based as per actual.	100% of the cost.	0	20.00	0		Project to be submitted
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.	0	30.00	0		
	Within the State	Rs. 600/day per farmer including transport	100% of the cost.	2600	15.60	1000	6.00	
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	300	3.90		0.00	

	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	500	14.00	50	1.40	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	3	18.00		0.00	Project to be submitted
	Sub-total			8405	181.50	2050	17.40	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	130	260.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			130	260.00	0	0.00	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Terminal markets	Rs. 150.00 crore/ project	25% to 40% (limited to Rs.50.00 crore) as Public-Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.	1	93.25			Project to be submitted. For 1st year
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	9	123.75		0.00	Include satellite markets, committed liabilities of 2013-14. Project to be submitted.
	Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	6	45.00		0.00	Project to be submitted
	Sub-total			16.00	262.00	0.00	0.00	
	FOOD PROCESSING							
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	14.00	800.00			Project to be submitted. Including pending liabilities for 2013-14.
	Sub-total			14.00	800.00	0.00	0.00	
	SPECIAL INTERVENTIONS							
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.	0.00		0.00		
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.	0.00	20.00	0.00		
	Sub-total			0.00	20.00	0.00	0.00	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		73.90		75.00	

	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		40.00			
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	6	18.00		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	29	58.00		0.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	114	45.60		0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	7	7.00		0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		33.50			
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.		40.00			Project based, as per SFAC norms
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		30.00			Project based no. work to be initiated without prior approval of DAC
	Sub-total				346.00		75.00	
	Grand Total				6000.00		1500.00	