

**Component wise details for Physical Target and Financial outlay approved for implementation of HMNEH Programmes during 2014-15 in Himachal Pradesh**

<b>Action Plan 2014-15</b>						
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	
	<b>Research and development</b>			1	100	Project to be submitted
<b>1</b>	<b>Plantation Infrastructure and Development</b>					
	<b>Production of planting material Public Sector</b>					
	<b>Small Nursery (1 ha)</b>					
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	0	0.00	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	4	30.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	<b>Setting up of new TC Units.</b>					
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>	0	0.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>	1.0	50.00	Project to be submitted
	<b>Sub-total Planting material</b>			<b>4.00</b>	<b>80.00</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>					
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>					
	<b>Fruits - Perennials</b>					
	<b>(a) Cost intensive crops</b>					
	<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>					
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year).	1	0.96	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	
	<b>Sub Total</b>			<b>1</b>	<b>0.96</b>	
	<b>Maintenance without Integration</b>					
	1st Year			0	0.00	

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1	2	3	4	5	6	
	2nd Year			0	0.00	
	<b>ii) Strawberry</b>					
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	1	1.12	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	2	1.25	
	<b>Sub Total</b>			<b>3</b>	<b>2.37</b>	
	<b>Maintenance without Integration</b>					
	1st Year			0	0.00	
	2nd Year			0	0.00	
	<b>vii) Papaya</b>					
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	3.0	0.68	
	<b>Sub Total</b>			<b>3</b>	<b>0.68</b>	
	<b>Maintenance without Integration</b>					
	1st Year			0	0.00	
	<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>					
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).	0	0.00	
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	163	48.90	
	<b>Sub Total</b>			<b>163</b>	<b>48.90</b>	
	<b>Maintenance without Integration</b>					
	1st Year			140	16.80	
	2nd Year			146	17.52	

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1	2	3	4	5	6	
	<b>Sub Total maintenance</b>			<b>286</b>	<b>34.32</b>	
	<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>					
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	0	0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	712	128.16	
	<b>Sub Total</b>			<b>712</b>	<b>128.16</b>	
	<b>Maintenance without Integration</b>					
	1st Year			713	42.78	
	2nd Year			629	37.74	
	<b>Sub Total maintenance</b>			<b>1342.00</b>	<b>80.52</b>	
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>					
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	200	50.00	
	<b>Sub-total</b>			<b>200</b>	<b>50.00</b>	
<b>3</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>					
	<b>Cut flowers</b>					
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	21.0	10.50	
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	
	<b>Bulbulous flowers</b>					
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	14.0	10.50	
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	
	<b>Loose Flowers</b>					
	Small & Marginal Farmers	Rs. 40,000/ha	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	37.0	7.40	
	Other farmers	do	50% of cost in NE & HS, TSP areas, A&N and Lakshadweep Islands.	0.0	0.00	
	<b>Sub-total</b>			<b>72.0</b>	<b>28.40</b>	
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>					
	Seed spice & Rhizomatic	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	211	25.32	
	<b>Perennial spices (black pepper)</b>	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	
	<b>Sub-total</b>			<b>211</b>	<b>25.32</b>	
	<b>Grand Total Area Exp.</b>			<b>1365.00</b>	<b>284.79</b>	
	<b>Grand Total Maintenance</b>			<b>1628.00</b>	<b>114.84</b>	
	<b>Mushrooms</b>					
	<b>Production unit</b>					
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	0.0	0.00	

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1	2	3	4	5	6	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	
	<b>Spawn making unit</b>					
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	0.0	0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	
	<b>Compost making unit</b>					
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	0.0	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	24.00	
	<b>Sub-total Mushroom</b>			<b>10.00</b>	<b>76.00</b>	
	<b>Creation of Water resources</b>					
	<b>Community tanks</b>					
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>					
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	0	0.0	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	250	225.00	
	<b>Sub-total</b>			<b>250</b>	<b>225.00</b>	
<b>5</b>	<b>Protected cultivation (Area in hectare)</b>					
	<b>a) Green House structure</b>					
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.70	66.41	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	1.16	97.72	
	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.04	3.27	
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.00	0.00	
	<b>(b) Naturally ventilated system</b>					
	(i) Tubular structur	Rs. 1060/Sq.m (up to area 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	3.05	185.90	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	4.49	241.45	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.40	20.52	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.60	29.12	
	ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	0.00	0.00	
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	0.40	12.42	
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	0.00	0.00	
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	0.40	10.36	
	<b>d) Shade Net House</b>					
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	0.00	0.00	
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	0.58	23.66	

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	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	0.00	0.00	
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	0.15	3.11	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	0	0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	0.14	0.53	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	0	0.00	
	<b>e) Anti Bird/Anti Hail Nets</b>	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	94.24	164.92	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.92	20.44	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	8.50	259.25	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.40	29.82	
	<b>Sub-total protected cultivation</b>			<b>119.17</b>	<b>1168.88</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management</b>					
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	30	0.36	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Plant Health Clinic</b>					
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	18	450.00	Project to be submitted duly justifying the need for so many units.
	<b>Sub-total INM / IPM</b>			<b>48</b>	<b>450.36</b>	
<b>7</b>	<b>Adoption Organic Farming</b>					
	(i) Adoption of Organic Farming. <b>1st Year (ha)</b>	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	18	0.72	Project to be submitted
	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	18	0.54	
	3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	18	0.54	

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<b>iii) Vermi compost Units /organic input production unit</b>						
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	300	150.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	35	2.80	
	<b>Sub-total</b>			<b>18.00</b>	<b>154.60</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	<b>50% of the cost for maximum of 4ha/beneficiary.</b>	<b>0</b>	<b>0.00</b>	
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	<b>100% of cost to public sector. This can be established through bi-lateral co-operation also.</b>	<b>0</b>	<b>0.00</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>					
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	0	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	2	8.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	500	4.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	500	4.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	24	1.92	
	<b>Sub-total</b>			<b>500</b>	<b>17.92</b>	
<b>9</b>	<b>Horticulture Mechanization</b>					
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	153	153.00	In Lieu of Power Machines ( upto 20 BHP) including small farm tractor with rotavator/ equipments.
	ii) Power Tiller					
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	737	368.50	In Lieu of Power/ hydraulic operated machines/tools
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	0	0.00	
	<b>Sub-total</b>			<b>890</b>	<b>521.50</b>	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	0	0.00	
<b>10</b>	<b>Human Resource Development (HRD)</b>					
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	0	0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	0	0.00	

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<b>Training of farmers</b>						
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	4932	49.32	
	Outside the state	Project based as per actual.	100% of the cost.	1725	17.25	
<b>(e) Exposure visit of farmers</b>						
	Outside the State	Project based as per actual.	100% of the cost.	1575	23.63	
	Within the State	Project based as per actual.	100% of the cost.	1875	15.00	
<b>Training / study tour of technical staff/ field functionaries</b>						
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	500	1.50	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	406	3.25	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	0	0.00	
	<b>Sub-total</b>			<b>11013</b>	<b>109.94</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>					
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	79	158.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
<b>Cold Storage (Construction, Expansion and Modernisation)</b>						
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	100.00	Project to be submitted
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material handling equipment.	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	100.00	Project to be submitted
	iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	2039.47	Project approve on 13.1.2015 (2 units)
	Technology induction and modernisation of cold-chain	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0	0.00	
	C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	0	0.00	Project to be submitted

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	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	0	0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	0	0.00	Project to be submitted
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.	0	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Primary/ Mobile / Minimal processing unit	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	0	0.00	Project to be submitted
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	0	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>83</b>	<b>2397.47</b>	
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	
	<b>FOOD PROCESSING</b>					
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	12.00	800.00	Project to be submitted. Including pending liabilities for 2013-14.
	<b>Sub-total</b>			<b>12.00</b>	<b>800.00</b>	
	<b>SPECIAL INTERVENTIONS</b>					
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.	0.00		
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.	2.00	20.00	
	<b>Sub-total</b>			<b>2.00</b>	<b>20.00</b>	
<b>13</b>	<b>Mission Management</b>					
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		94.77	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	0	95.40	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.					Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	7	14.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	20	8.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	0	0.00	



**Component wise details for Physical Target and Financial outlay approved for implementation of HMNEH Programmes during 2014-15 in Himachal Pradesh**

<b>Action Plan 2014-15</b>						
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost	1	50.00	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	0	0.00	
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.	1	50.00	
	<b>Sub-total</b>			<b>0.00</b>	<b>318.17</b>	
	<b>Grand Total</b>				<b>6839.47</b>	

(Rs. in Lakhs)