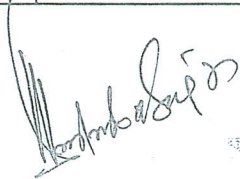


UTTARAKHAND

Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States (HMNEH).

Sl. No.	Component	Unit	Rate of Assistance	Total	
				Phy.	Fin.
1-	Production of planting material (per ha)				
(i)	Model Nursery / Big Nursery (2-4 ha)				
a.	Public	No.	12.50	2	37.50
b.	Private	No.	6.25	3	25.00
(ii)	Small Nursery (1 ha)				
a.	Public	No.	6.25	5	31.25
b.	Private	No.	3.13	10	31.25
(iii)	Seed production for vegetables and rhizomatic spices				
a.	Open Pollinated Crops (Maximum for 5 ha)				
i.	Public	No.	0.30	3	0.90
b.	Private	No.	0.23	30	6.75
(iv)	Import of Planting Material for Trial and Demonstration purpose (Project base)				
a.	Public/Private		10.00		50.00
(v)	Seed Infrastructure for Handling, Processing, Packing, Storage etc. of Seed of Horticulture Crops				
a.	Private	No.	150.00	1	100.00
	Total Production of planting material				282.65
2-	Establishment of New Gardens (Area Expansion)				
I.	Fruit Crops (for a maximum area of 4 ha per beneficiary)				
(i)	Cost Intensive Crops				
a)	TC Banana (75:25)	Ha.	0.56	24	13.50
b)	Papaya (75:25)	Ha.	0.39	6	2.36
	Total			30	15.86
(ii)	High Density Planting Fruits (60:20:20) (for a maximum area of 4 ha per beneficiary)				
a.	Mango	Ha.	0.36	70	25.20
b.	Apple	Ha.	0.36	82	29.52
c.	Guava	Ha.	0.36	50	18.00
e.	Pomegranate	Ha.	0.36	10	3.60
	Total			212	76.32
(iii)	Fruit Crops other than Cost Intensive Crops Using Normal Spacing (60:20:20)				
a.	Mango	Ha.	0.18	195	35.10
b.	Litchi	Ha.	0.18	85	15.30
c.	Apple	Ha.	0.18	180	32.40
d.	Guava	Ha.	0.18	120	21.60
e.	Anola	Ha.	0.18	95	17.10
f.	Walnut	Ha.	0.18	85	15.30
g.	Citrus	Ha.	0.18	130	23.40
h.	Pomegranate	Ha.	0.18	48	8.64
i.	Pear	Ha.	0.18	50	9.00
j.	Peach	Ha.	0.18	90	16.20
	Total			1078	194.04
(iv)	HDP & Normal Plantation 2nd & 3rd year installment (Survival ratge of 75% in 2nd year and 90% in 3rd year)				
a)	2nd year installment (ha) (HDP) (20% as per 2012-13 plan)	Ha.	0.12	498	59.76
b)	2nd year installment (ha) (Normal) (20% as per 2012-13 plan)	Ha.	0.06	1018	61.08
c)	3rd year installment (ha) (HDP) (20% as per 2011-12 plan)	Ha.	0.12	1104	132.48
d)	3rd year installment (ha) (Normal) (20% as per 2011-12 plan)	Ha.	0.06	458	27.48
	Total			3078	280.80



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