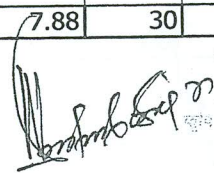


# SIKKIM

## Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States (HMNEH).

(Rs. in lakhs)

Component	Rate of Assistance	North		East		South		West		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>1. Producton of Planting Materials (nos)</b>											
i. Model Nursery											
a. Public sector	6.25	1	6.25	2	12.50	2	12.50	2	12.50	7	43.75
ii. Small Nursery											
a. Public sector	6.25	1	6.25	1	6.25	2	12.50	2	12.50	6	37.50
b. Private sector	3.125	0	0.00	2	6.25	1	3.13	2	6.25	5	15.63
iv. Rehabilitation of tissue culture lab (public sector)	15.00	0	0.00	2	30.00	1	15.00	0	0.00	3	45.00
vii. Seed production for vegetables & rhizomatic spices											
a. Open pollinated(ha)-public sector	0.30	5	1.50	10	3.00	15	4.50	15	4.50	45	13.50
viii. Import of planting materails for trials & demo.	10.00	1	10.00	1	10.00	1	10.00	1	10.00	4	40.00
<b>2. Area Expansion (ha)</b>											
<b>I. Fruits</b>											
i. Cost intensive crops											
a. Kiwi	0.45	0	0.00	10	4.50	30	13.50	50	22.50	90	40.50
b. TC banana	0.5625	10	5.63	30	16.88	35	19.69	30	16.88	105	59.06
c. Papaya	0.39375	5	1.97	20	7.88	30	11.81	25	9.84	80	31.50
ii. High Density Planting											
a. Apple	0.36	10	3.60	0	0.00	0	0.00	15	5.40	25	9.00
b. Guava	0.36	0	0.00	10	3.60	10	3.60	5	1.80	25	9.00
iii. Fruit crops other than cost intensive using normal spacing											
a. Orange	0.18	250	45.00	250	45.00	250	45.00	250	45.00	1000	180.00
b. Litchi	0.18	0	0.00	10	1.80	20	3.60	20	3.60	50	9.00
c. Guava	0.18	0	0.00	10	1.80	20	3.60	20	3.60	50	9.00
d. Walnut	0.18	0	0.00	0	0.00	20	3.60	30	5.40	50	9.00
e. Fig	0.18	0	0.00	15	2.70	25	4.50	15	2.70	55	9.90
f. Pear	0.18	0	0.00	15	2.70	25	4.50	15	2.70	55	9.90
<b>II. Vegetables</b>											
a. Open Pollinated	0.225	70	15.75	150	33.75	210	47.25	190	42.75	620	139.50
b. Hybrid	0.3375	60	20.25	150	50.63	200	67.50	190	64.13	600	202.50
<b>III. Flowers</b>											
a. Gladiolus	0.525	5	2.63	15	7.88	30	15.75	15	7.88	65	34.13

  
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 New Delhi

