


JAMMU & KASHMIR

Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States (HMNEH).

(Rs. in Lakh)

Sl. NO.	Component	Unit	Rate of Assistance	Total	
				Phy.	Fin.
1	Production of Quality Planting Material				
a	Public Sector				
a	Model/Large Nursery (4 hect)	Nos	25.0000	1	25.00
b	Small nursery (100% assistace @Rs:6.25 lacs/ per	Nos	6.2500	1	6.25
b	Private Sector				
	Small Nursery	Nos	3.1250	6	18.75
2	Area Expansion (Ha)				
a	Area Expansion (new plantation 60% assistance @ Rs:45000/Ha first year) Strawberry Rs:75000/Ha	Ha	0.4500	35	15.75
3	Highbdensity plantation 60% assistance @ 36000/Ha for the first year .	Ha	0.3600	70	25.20
4	Fruit plantation other than cost intensive crops	Ha	0.1800	2021	363.78
5	Seed Production for Vegetables and Rhizomatic spices				
	Open pollinated crops	Ha	0.3000	10	3.00
	Hybrid seeds	Ha	1.3300	1	1.33
II	Vegetables				
	Open pollinated (Pvt)	Ha	0.2250	50	11.25
	Hybrid seeds	Ha	0.3375	200	67.50
III	Area Expansion Flower				
a	Cut flowers	Ha	0.5250	77	40.43
6	Import of plant material				
a	Mother plants of exotic cultivars	Nos	P.B	2000	118.00
b	Root stocks for enhancement of productivity	Nos	P.B	100000	396.22
7	Protected Cultivation	Sqm			
a	Fan and Pad System	sq.mtr	0.007325	1000	7.33
b	Naturally Ventilated System				
a	Tubular Structure	Sqm	0.004675	10800	50.49
b	Wooden Structure	Sqm	0.002575	68077	175.30
8	Human Resource Development				
a	Training of farmers including women				
	Within District	man	0.004	2250	9.00
b	Within State	man	0.0075	3233	24.25
c.	Outside State	man	0.01	3405	34.05
9	Exposure visit for the farmers including women				
a	Within District	man	0.0025	6400	16.00
b	within State	man	0.003	2220	6.66
c	Outside State	man	0.006	2550	15.30
10	Training / Study tour of technical Officers/field functionaries including women				
a	within State	Training	0.012	490	5.88
c	Study tour/training for 7 days in progressive States/units including women	Training days	0.0265	565	14.97
12	Information dissemination through publicity, printed, literature etc and local advertisement @ Rs:0.40 lakh/block	Nos	0.400	72	28.80
13	Seminars/Conferences/Exhibitions/Kissan Mela/Horticulture Expo.				
a	State Level Event	Nos	3.00	3	9.00
b	District Level Event	Nos	2.00	34	68.00
c	National Level Event	Nos	5.00	1	5.00


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