


HIMACHAL PRADESH

Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States (HMNEH).

(Rs. in lakh)

S. No.	Component	Rate of assistance	Total	
			Phy.	Fin.
1	Production of Planting material (No.)			
	a. Small Nursery Pvt. Sec	3.125	6	18.75
	b. Rehabilitation of Existing Tissue Culture unit (Public)	15	1	15.00
2	Area Expansion (Ha.)			
A	Fruits			
	i Cost Intensive Crops			
	a. Fruit crops like Strawberry, Kiwi, @ Rs. 45000/ ha 1st year	0.75	18	13.50
	b. High Density Planting (Apple, Pear, Peach, Mango, Guava, Pomegranate, Grapes etc.) 1 st Year	0.36	104	37.44
	c. High Density Planting (Apple, Pear, Peach, Mango, Guava, Pomegranate, Grapes etc.) 2 nd year	0.12	61	7.32
	d. High Density Planting (Apple, Pear, Peach, Mango, Guava, Pomegranate, Grapes etc.) 3 rd year	0.12	11	1.32
	e. Fruit crops other than cost intensive crops using normal spacing (1 st Year)	0.18	655	117.90
B	Maintenance (2nd and 3rd year)			
	i 2 nd year @ Rs.6000/=ha. 2011-12	0.06	764	45.84
	ii 3 rd year @ Rs.6000/=ha. 2010-11	0.06	767	46.02
C	Vegetables (ha)			0.00
	i Open pollinated	0.225	388	87.30
	ii Hybrid	0.3375	230	77.63
D	Mushroom Development			0.00
	i Spawn making Unit Private sector	7.5	2	15.00
	ii Compost Making unit Private sector	10	4	40.00
E	Spices(ha)			0.00
	a. Seed spices and Rhizomatic spices	0.1875	97	18.19
F	Flowers(Max area 2 ha per beneficiary)			0.00
	a. Cut flowers	0.525	30	15.75
	b. Bulbous flowers	0.675	20	13.50
	c. Loose flowers	0.18	90	16.20
3	Creation of water resources			0.00
	a. Community Tank/ On farm Pond/On farm Water Reservoirs with use of plastic /RCC Lining (Unit)	17.25	1	17.25
	b. Water harvesting system for individuals- for storage of water in 20mx20mx3m pond / tube wells /dug wells	1.03	264	271.92
4	Protected Cultivation			0.00
	i Green House Structures (sq m)			0.00
	a. Fan and pad system (sq m)	0.00732.5	17500	128.19
	b. Tubular Structure (sq m)	0.00467.5	131000	612.43
	c. Wooden Structure	0.00258	1000	2.58
	d. Bamboo Structure	0.00188	500	0.94


 Anantamba Singh
 Under Secretary
 Horticulture, Govt. of India
 Deptt. of Agriculture
 B-1, D/O Hort. & Grass
 Farm, New Delhi

