

NAGALAND					
Approved Annual Action Plan 2011-12 of Nagaland under MM-II of Horticulture Mission for North East & Himalayan States					
Sl. No.	Component		Rate Assistance (Rs. In Lakhs)	Total	
				Phy	Fin (Rs in Lakhs)
	Production of Planting Material (Nos.)				
I	Small Nursery				
	a	Public Sector	6.25000	4	25.00
	b	Private Sector	3.12500	4	12.50
II	Area Expansion (Ha)				
A	Fruits				
	i) Cost incentive crops				
	a	Kiwi	0.45000	113	50.85
	b	Passion Fruit	0.45000	300	135.00
	c	Banana (sucker)	0.37375	400	149.50
	d	Pineapple (sucker)	0.37375	663	247.80
	ii) High density planting				
	a	Apple	0.36000	150	54.00
	b	Citrus	0.36000	810	291.60
	c	Mango	0.36000	100	36.00
	d	Guava	0.36000	50	18.00
	iii) Normal Spacing				
	a	Cashewnut	0.18000	245	44.10
B	2nd year maintenance installment 2010-11 (Ha)				
	i) Cost incentive crops				
	a	Kiwi	0.15000	100	15.00
	b	Passion Fruit	0.15000	500	75.00
	c	Pineapple (sucker)	0.13125	600	78.75
	d	Banana (sucker)	0.13125	228	29.93
	ii) High density planting				
	a	Citrus	0.12000	1375	165.00
	b	Mango	0.12000	125	15.00
	c	Apple	0.12000	100	12.00
C	3rd year maintenance installment 2009-10 (Ha)				
	a	Citrus	0.06750	3000	202.50
	b	Passion Fruit	0.06750	1000	67.50
	c	Kiwi	0.06750	185	12.49
	d	Pineapple	0.04500	1150	51.75
	e	Banana	0.04500	650	29.25
	f	Plum	0.06750	265	17.89
	g	Peach	0.06750	50	3.38
	h	Apple	0.06750	50	3.38
	i	Mango	0.06750	300	20.25
	j	Litchi	0.06750	100	6.75
	k	Guava	0.06750	100	6.75
	l	Strawberry	0.04500	80	3.60
D	Rejuvenation (Ha)				

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	a	Citrus	0.15000	700	105.00
E	Vegetables (Ha)				
	a	Open Pollinated	0.22500	750	168.75
	b	Hybrid	0.33750	375	126.56
F	Spices (Ha)				
	i) Seed & Rhizomatic Spices				
	a	Ginger	0.18750	225	42.19
	b	Turmeric	0.18750	250	46.88
	c	Naga Chilli	0.18750	350	65.63
	d	Large cardamom	0.18750	515	96.56
	ii) Perennial Spices				
	a	Black pepper	0.30000	213	63.90
	iii) Cost Intensive Aromatic Plants (Ha)				
	a	Lemongrass	0.56250	150	84.38
G	Flower (Ha)				
	i) Cut Flowers				
	a	Lilium	0.52500	275	144.38
	b	Rose	0.52500	140	73.50
	c	Alstroemeria	0.52500	140	73.50
	d	Anthurium	0.52500	75	39.38
	e	Orchids	0.52500	75	39.38
	f	Gerbera	0.52500	80	42.00
III	Creation of Water Resource (Unit) (Nos.)				
	i)	Water harvesting System	1.03	130	133.90
IV	Protected Cultivation (Sqmt.)				
	A Green House				
	i)	Tubular Struture (Flowers)	0.004675	30000	140.25
	ii)	Tubular Struture (Vegetables)	0.004675	10000	46.75
	B Plastic Mulching (Ha)		0.10000	240	24.00
V	Integrated Nutrient Management (Ha)		0.01000	4800	48.00
VI	Integrated Pest Management (Ha)		0.01000	3600	36.00
VII	Organic Farming (Nos.)				
	i)	Adoption of Organic Farming (2nd Year from 2010-11)	0.03000	1100	33.00
	ii)	Adoption of Organic Farming (1st Year from 2010-11)	0.04000	2000	80.00
	iii)	Organic Certification (2nd Year from 2010-11)	1.50	5	7.50
	iv)	Organic Certification (1st Year from 2010-11)	1.50	5	7.50
	v)	HDPE vermi bed	0.05000	200	10.00
VIII	Pollination support through Bee Keeping (Nos.)				
	i)	Bee colonies	0.00700	1500	10.50
	ii)	Bee hives	0.00800	1500	12.00
IX	Mechanization of Horticulture (Nos.)				

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	i)	Power operated machines/Tools including Power Saw and plant protection equipments	0.1750	200	35.00
	ii)	Power Machines (upto 20 BHP)	0.60000	75	45.00
	iii)	Power Machines (20 HP & above)	1.50000	65	97.50
X	Human resource development (HRD) Training of Farmers including women (Nos.)				
	i)	Within the District	0.004	2500	10.00
	ii)	Within the State	0.007	1500	10.50
	iii)	Outside State	0.010	1500	15.00
XI	Exposure visit of farmers including Women (Nos.)				
	i)	Within the District	0.0025	1200	3.00
	ii)	Within the State	0.0030	1200	3.60
	iii)	Outside State	0.006	800	4.80
XII	Training / Study Tour of Technical Officers / Field Functionaries involved in implementation of the scheme at central / state level including women (Nos.)				
	i)	within the State	0.002	800	1.60
XIII	Study tour / training in progressive states / units (group of minimum 5 participants) including women (Nos.)		0.00650	300	1.95
	i)	Outside India	5.00	3	15.00
XIV	Information dissemination through publicity, printed literature etc and local advertisements		0.40	25	10.00
XV	Mission Management (Nos.)				
	I	Project management including additional manpower & project preparation cost.			49.19
	II	Institutional strengthening/hire/ vehicle/ hardware/software etc			
	III	Seminar, Conferences , exhibition , kissan mela, Horti expro , Honey festivals			
	a	State Level Event	3.00	2	6.00
	b	District Level Event	2.00	5	10.00
Total					4000.00

1. The beneficiaries list along with Survey No. should be submitted and the same will be enclosed along with the action plan of next two years to avail subsequent installments of subsidy under area expansion component.

2. Ensure 16% & 18% of funds to SC & ST and 30% to women.

3. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

4. No interchange of components from one component to other would be allowed without the approval of the Ministry.

5. District wise allocation may be made and submit it to this Department /Division.