

MIZORAM

Approved Annual Action Plan of Mizoram for the year 2011-12 under MM-II of Horticulture Mission for NE and Himalayan States.

(Rs. In lakh)

SI.No	Component	Rate of Assistance (Rs.)	DISTRICT- WISE BREAK UP																	
			Aizawl		Kolasib		Lunglei		Saiha		Mamit		Lawngtlai		Serchhip		Champhai		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
I	Production of Planting Materials (Nos.)																			
	Small Nursery																			
	Private Sector	3.125	2	6.25	0	0	2	6.25	0	0	0	0	0	0	2	6.25	2	6.25	8	25.00
II	Area Expansion (Ha)																			
A	Fruits																			
	<i>j) Cost intensive crops (Ha.)</i>																			
	a) Grape	0.45000	100	45	0	0	150	67.5	150	67.5	0	0	0	0	100	45	125	56.25	625	281.25
	b) Passion fruit	0.45000	0	0	0	0	0	0	0	0	0	0	0	0	250	112.5	250	112.50	500	225.00
	c) Pineapple (sucker)	0.39375	100	39.375	150	59.063	100	39.375	0	0	150	59.06	0	0	100	39.38	0	0.00	600	236.25
	<i>ii) High Density planting</i>																			
	a) M.Orange	0.36000	200	72	100	36	100	36	100	36	100	36	100	36	150	54	150	54.00	1000	360.00
	b) Plum	0.36000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	36.00	100	36.00
B	Maintenance																			
	<i>j) 2nd year maintenance 2010 - 2011 (Ha.)</i>																			
	a) Grape	0.15000	0	0.00	0	0.00	0	0.00	20	3.00	0	0.00	0	0.00	0	0.00	130	19.50	150	22.50
	b) Passion fruit	0.15000	50	7.50	0	0.00	25	3.75	25	3.75	0	0.00	0	0.00	50	7.50	70	10.50	220	33.00
	c) Banana Suckers	0.13125	20	2.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	2.63
	d) Papaya	0.13125	10	1.31	0	0.00	10	1.31	0	0.00	10	1.31	0	0.00	10	1.31	0	0.00	40	5.25
	e) Mango	0.12000	20	2.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	2.40
	f) M.Orange	0.12000	150	18.00	50	6.00	50	6.00	25	3.00	100	12.00	25	3.00	100	12.00	100	12.00	600	72.00
	g) Avocado	0.06000	5	0.30	0	0.00	5	0.30	0	0.00	5	0.30	0	0.00	5	0.30	5	0.30	25	1.50

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			Aizawl		Kolasib		Lunglei		Saiha		Mamit		Lawngtlai		Serchhip		Champhai		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	<i>ii) 3rd year Maintenance 2009 - 2010 (Ha.)</i>																			
	a) Banana	0.04500	100	4.50	100	4.50	100	4.50	50	2.25	50	2.25	50	2.25	200	9.00	50	2.25	700	31.50
	b) M.Orange	0.06750	100	6.75	100	6.75	100	6.75	50	3.38	100	6.75	50	3.38	400	27.00	100	6.75	1000	67.50
	c) Grape	0.06750	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500	33.75	500	33.75
	d) Avocado	0.06750	100	6.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	3.38	0	0.00	150	10.13
	e) Kiwi	0.06750	244	16.47	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	256	17.28	500	33.75
C	Rejuvenation/ Replacement of Senile plantation	0.15000	150	22.5	120	18	120	18	60	9	150	22.5	60	9	240	36	100	15.00	1000	150.00
D	Vegetables																			
	<i>i) Open Pollinated</i>																			
	a) Chayote	0.22500	150	33.75	150	33.75	60	13.5	0	0	0	0	0	0	0	0	0	0.00	360	81.00
	b) Bitter gourd	0.22500	30	6.75	14	3.15	16	3.6	10	2.25	10	2.25	10	2.25	10	2.25	10	2.25	110	24.75
	c) Sweet gourd	0.22500	10	2.25	6	1.35	10	2.25	4	0.9	6	1.35	4	0.9	4	0.9	6	1.35	50	11.25
	<i>ii) Hybrid</i>																			
	a) Cabbage	0.33750	40	13.5	20	6.75	20	6.75	10	3.375	20	6.75	20	6.75	40	13.5	30	10.13	200	67.50
	b) Tomato	0.33750	40	13.5	20	6.75	20	6.75	10	3.375	20	6.75	10	3.375	20	6.75	20	6.75	160	54.00
	c) Chilli	0.33750	20	6.75	10	3.375	10	3.375	6	2.025	8	2.7	6	2.025	10	3.375	10	3.38	80	27.00
	d) Okra	0.33750	40	13.5	20	6.75	20	6.75	10	3.375	20	6.75	20	6.75	20	6.75	20	6.75	170	57.38
	e) Brinjal	0.33750	20	6.75	10	3.375	10	3.375	5	1.688	10	3.375	5	1.688	10	3.375	10	3.38	80	27.00
	f) Broccoli	0.33750	20	6.75	8	2.7	10	3.375	6	2.025	8	2.7	6	2.025	10	3.375	12	4.05	80	27.00
	g) Knolkhol	0.33750	20	6.75	8	2.7	10	3.375	6	2.025	8	2.7	6	2.025	10	3.375	12	4.05	80	27.00
	h) Carrot	0.33750	16	5.4	8	2.7	10	3.375	4	1.35	6	2.025	4	1.35	6	2.025	6	2.03	60	20.25

(Rs. In lakh)

Sl.No	Component	Rate of Assistance (Rs.)	DISTRICT- WISE BREAK UP																	
			Aizawl		Kolasib		Lunglei		Saiha		Mamit		Lawngtlai		Serchhip		Champhai		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	i) Letuce	0.33750	16	5.4	6	2.025	10	3.375	5	1.688	6	2.025	5	1.688	6	2.025	6	2.03	60	20.25
	j) Capsicum	0.33750	40	13.5	20	6.75	20	6.75	5	1.688	10	3.375	5	1.688	20	6.75	30	10.13	150	50.63
E	Flowers																			
	<i>j) Cut Flowers</i>																			
	a) Anthurium	0.52500	80	42	30	15.75	26	13.65	0	0	0	0	0	0	26	13.65	0	0.00	162	85.05
	b) Carnation	0.52500	20	10.5	0	0	0	0	0	0	0	0	0	0	0	0	20	10.50	40	21.00
F	Spices																			
	<i>j) Seed Spices and rhizomatic spices</i>																			
	a) Onion	0.18750	80	15	40	7.5	40	7.5	20	3.75	40	7.5	20	3.75	80	15	80	15.00	400	75.00
	b) Corriander	0.18750	10	1.875	8	1.5	8	1.5	5	0.938	8	1.5	5	0.938	8	1.5	10	1.88	62	11.63
	c) Ginger	0.18750	60	11.25	48	9	48	9	40	7.5	48	9	40	7.5	60	11.25	56	10.50	400	75.00
	d) Turmeric	0.18750	60	11.25	48	9	48	9	40	7.5	60	11.25	40	7.5	56	10.5	40	7.50	392	73.50
III	Creation of water sources (Nos.)																			
	i) Water harvesting system for individuals for storage of water in 20mX20mX3m pond/ tube well/ dug well.	1.03	100	103	63	64.89	65	66.95	40	41.2	65	66.95	50	51.5	65	66.95	65	66.95	513	528.39
IV	Protected Cultivation (Sqmt.)																			
	<i>i) Greenhouse Structure</i>																			
	a) Tubular structure	0.004675	10,000	46.75	5,000	23.375	5000	23.375	4000	18.7	5000	23.38	4000	18.7	5000	23.38	5000	23.38	43000	201.03
	<i>ii) Shade Net house</i>																			
	a) Tubular structure	0.00300	10,000	30	4,000	12	4000	12	2000	6	2000	6	2000	6	4000	12	2000	6.00	30000	90.00
V	Promotion of INM/ IPM (Ha)																			
	i) Promotion of INM/ IPM	0.01000	6500	65	3000	30	3000	30	1200	12	2410	24.1	1233	12.33	3000	30	3000	30.00	23343	233.43
VI	Organic Farming (Nos.)																			

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			Aizawl		Kolasib		Lunglei		Saiha		Mamit		Lawngtlai		Serchhip		Champhai		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	i) Vermi Compost Unit	0.30000	15	4.5	5	1.5	10	3	3	0.9	10	3	3	0.9	5	1.5	4	1.20	55	16.50
VII	Pollination Support through Bee Keeping (Nos.)																			
	i) Honey bee colony	0.00700	1000	7	400	2.8	500	3.5	300	2.1	500	3.5	300	2.1	500	3.5	500	3.50	4000	28.00
	ii) Hives	0.00800	1000	8	400	3.2	500	4	300	2.4	500	4	300	2.4	500	4	500	4.00	4000	32.00
	iii) Equipment including honey extractor (4 frame) food grade container (30kg.) net etc.	0.07000	100	7	30	2.1	30	2.1	20	1.4	30	2.1	20	1.4	30	2.1	40	2.80	300	21.00
VIII	Horticulture Mechanisation (Nos.)																			
	i) Power Operated Machine/ tools including power saw and P.P. equipments etc.	0.17500	40	7	20	3.5	20	3.5	15	2.625	20	3.5	15	2.625	25	4.375	25	4.38	180	31.50
	ii) Power Machines (upto 20 BHP) with rotavator/ 60,000 equipments.	0.60000	30	18	10	6	10	6	10	6	10	6	10	6	10	6	10	6.00	100	60.00
	iii) Power Machine (20H & above) including accessories/ equipments.	1.50	10	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10	15.00
IX	Human Resource Development (HRD) (Nos.)																			
	<i>i) Exposure visit of farmers including women (perday)</i>																			
	a) Within the District	0.00250	500	1.25	500	1.25	500	1.25	500	1.25	400	1	400	1	400	1	400	1.00	3600	9.00
	b) Within the State	0.00300	600	1.8	400	1.2	600	1.8	400	1.2	400	1.2	400	1.2	600	1.8	600	1.80	4000	12.00
	c) Outside the State	0.00600	500	3	300	1.8	350	2.1	200	1.2	300	1.8	250	1.5	300	1.8	300	1.80	2500	15.00

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			Aizawl		Kolasib		Lunglei		Saiha		Mamit		Lawngtlai		Serchhip		Champhai		Total		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
	<i>ii) Training/ Study tour of Technical Officers/ field functionaries involved in implementation of the Scheme at Central/ State level including women (perday)</i>																				
	a) Within the State	0.00200	1000	2	600	1.2	800	1.6	400	0.8	600	1.2	400	0.8	600	1.2	600	1.20	5000	10.00	
	b) Study Tour/ Training in progressive states/ units (group of Min. 5 participants including women.)	0.00650	600	3.9	300	1.95	400	2.6	200	1.3	400	2.6	200	1.3	400	2.6	500	3.25	3000	19.50	
	c) Outside india	5.0000	4	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4	20.00	
	<i>iii) Information dissemination through publicity printed literature etc. and local advertisement.</i>	0.40000	20	8	10	4	10	4	5	2	10	4	5	2	5	2	10	4.00	75	30.00	
X	Mission Management (4.5% of outlay)																				
	<i>I. State and district mission offices and implementing agencies for administrative expenses, field consultant, proect - preparation.</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00
	<i>II. Institutional Strengthening - hiring of vehicles, computerisation, contingency etc</i>																				43.08

(Rs. In lakh)

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			Aizawl		Kolasib		Lunglei		Saiha		Mamit		Lawngtlai		Serchhip		Champhai		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	<i>III. Seminars, Conferences, Exhibitions, Kissan Mela, Horticulture Expo, Honey festivals etc.</i>																			
	a) State Level	3.00	1	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.00
	b) District Level	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	8	16.00
	TOTAL			834.36		417.95		466.76		276.40		368.50		219.58		626.16		647.21		4000.00

1. The beneficiaries list along with Sy. No. should be submitted and the same will be enclosed along with the action plan of next two years to avail subsequent installments of subsidy under area expansion component.

2. Ensure 16% & 18% of funds to SC & ST and 30% to women.

3. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

4. No interchange of components from one component to other would be allowed without the approval of Ministry.