

MEGHALAYA																					
Approved Annual Action Plan 2011-12 of Meghalaya under MM-II of Horticulture Mission for North East and Himalayan States																					
(Rs. in lakh)																					
Component	Rate of Assistance	East Khasi Hills		Jaintia Hills		West Khasi Hills		Ri-Bhoi		West Garo Hills		East Garo Hills		South Garo Hills		Headquarter		Dir. Hort		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>Production of planting materials (ha)</b>																					
<b>Small Nursery</b>																					
Public Sector	6.2500	1	6.25	1	6.25	1	6.25	1	6.25	1	6.25	1	6.25	1	6.25	0	0.00	0	0.00	7	43.75
Private Sector	3.1250	1	3.125	1	3.125	1	3.125	1	3.125	1	3.125	1	3.125	1	3.125	0	0.00	0	0.00	7	21.88
<b>Area Expansion (ha)</b>																					
<b>Fruits</b>																					
<b>Cost Intensive Crops (ha)</b>																					
Kiwi	0.4500	10	4.50	0	0.00	0	0.00	0	0.00	0	0.00	20	9.00	0	0.00	0	0.00	0	0.00	30	13.50
Strawberry,	0.4500	30	13.50	0	0.00	0	0.00	0	0.00	20	9.00	0	0.00	0	0.00	0	0.00	150	67.50	200	90.00
Raspberry	0.4500	10	4.50	0	0.00	0	0.00	0	0.00	10	4.50	10	4.50	10	4.50	0	0.00	0	0.00	40	18.00
Blueberry	0.4500	10	4.50	0	0.00	0	0.00	0	0.00	10	4.50	10	4.50	10	4.50	0	0.00	0	0.00	40	18.00
Blackberry	0.4500	10	4.50	0	0.00	0	0.00	0	0.00	10	4.50	10	4.50	10	4.50	0	0.00	0	0.00	40	18.00
TC Banana	0.5625		0.00	20	11.25	0	0.00	0	0.00	60	33.75	70	39.375	80	45.00	0	0.00	0	0.00	230	129.38
Banana (sucker)	0.39375	30	11.8125	0	0.00	50	19.6875	60	23.625	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	140	55.13
Pine apple (sucker)	0.5625	30	16.875	0	0.00	0	0.0000	50	28.13	50	28.125	50	28.125	30	16.875	0	0.00	0	0.00	210	118.13
<b>High density planting (ha)</b>																					
Khasi Mandarin Orange	0.36000	80	28.80	80	28.80	80	28.80	100	36.00	50	18.00	0	0.00	80	28.80	0	0.00	0	0.00	470	169.20
Temperate fruits	0.36000	70	25.20	15	5.40	80	28.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	165	59.40
Litchi	0.36000	20	7.20	20	7.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40	14.40
Cashewnut	0.36000	0	0.00	0	0.00	0	0.00	0	0.00	80	28.80	0	0.00	80	28.80	0	0.00	0	0.00	160	57.60
<b>Maintenance :2nd year</b>																					
<b>Cost Intensive Crops (ha)</b>																					
Strawberry,																					
TC Banana	0.1875	50	9.38	20	3.75	0	0.00	5	0.94	100	18.75	100	18.75	100	18.75	0	0.00	0	0.00	375	70.31
Pine apple (sucker)	0.13125	0	0.00	0	0.00	0	0.00	1	0.13	150	19.69	100	13.13	100	13.13	0	0.00	0	0.00	351	46.07
Papaya	0.13125	70	9.19	0	0.00	40	5.25	10	1.31	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	120	15.75
<b>High density planting (ha)</b>																					
Khasi Mandarin Orange	0.12	150	18.00	100	12.00	150	18.00	100	12.00	100	12.00	100	12.00	150	18.00	0	0.00	0	0.00	850	102.00
guava	0.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	68	8.16	0	0.00	0	0.00	0	0.00	68	8.16
Temperate fruits	0.12	50	6.00	0	0.00	100	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	18.00
Cashewnut	0.12	0	0.00	0	0.00	0	0.00	0	0.00	100	12.00	0	0.00	63	7.50	0	0.00	0	0.00	163	19.50
<b>3rd year Maintenance:</b>																					
Orange	0.0675	100	6.75	50	3.38	50	3.38	50	3.375	50	3.375	50	3.375	50	3.375	0	0.00	0	0.00	400	27.00
Temperate fruits	0.0675	60	4.05	60	4.05	60	4.05									0	0.00	0	0.00	180	12.15
Pineapple	0.045	50	2.25	0	0.00	50	2.25	200	9.00	100	4.50	50	2.250	50	2.25	0	0.00	0	0.00	500	22.50
Strawberry,	0.045	200	9.00	150	6.75	150	6.75			150	6.75	150	6.750	0	0.00	0	0.00	200	9.00	1000	45.00
Banana	0.045	75	3.38	30	1.35	75	3.38	50	2.25	100	4.50	125	5.625	100	4.50	0	0.00	0	0.00	555	24.98
<b>Rejuvenation</b>																					
Replacement of senile plantations																					
Cashew	0.15	0	0.000	0	0.000	0	0.00	0	0.00	60	9.00	0	0.00	60	9.000	0	0.00	0	0.00	120	18.00
Khasi Mandarin	0.15	50	7.500	50	7.500	50	7.50	0	0.00	0	0.00	0	0.00	50	7.500	0	0.00	0	0.00	200	30.00
<b>Vegetables (ha)</b>																					
<b>Hybrid</b>																					
Frenchbean(Dwarf)	0.3375	30	10.125	30	10.125	30	10.125	20	6.75	0	0.00	0	0.00	30	10.125	0	0.00	0	0.00	140	47.25
Carrot	0.3375	20	6.750	20	6.750	20	6.75	20	6.75	0	0.00	0	0.00	10	3.375	0	0.00	0	0.00	90	30.38
Cabbage	0.3375	30	10.125	30	10.125	30	10.125	10	3.375	30	10.125	50	16.875	30	10.125	0	0.00	0	0.00	210	70.88
Tomato	0.33750	30	10.125	30	10.125	30	10.125	30	10.125	20	6.750	30	10.125	20	6.750	0	0.00	0	0.00	190	64.13

Component	Rate of Assistance	East Khasi Hills		Jaintia Hills		West Khasi Hills		Ri-Bhoi		West Garo Hills		East Garo Hills		South Garo Hills		Headquarter		Dir. Hort		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Pea	0.33750	20	6.750	20	6.750	20	6.75	10	3.375	0	0.00	0	0.00	20	6.750	0	0.00	0	0.00	90	30.38
Capsicum	0.33750	0	0.000	20	6.750	20	6.75	10	3.375	20	6.750	50	16.875	20	6.750	0	0.00	0	0.00	140	47.25
Cucumber	0.33750	0	0.000	0	0.000	10	3.375	0	0.000	20	6.75	0	0.00	10	3.375	0	0.00	0	0.00	40	13.50
Broccoli	0.33750	0	0.000	0	0.000	0	0.000	30	10.125	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	30	10.13
<b>Flowers (ha)</b>																					
<b>Cut flowers</b>																					
Anthurium	0.52500	0	0.000	0	0.000	0	0.00	50	26.25	50	26.25	50	26.25	0	0.000	0	0.00	0	0.00	150	78.75
Carnation	0.52500	10	5.250	10	5.250	30	15.75	0	0.00	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	50	26.25
Gerbera	0.52500	20	10.500	10	5.250	0	0.00	30	15.75	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	60	31.50
Rose	0.52500	10	5.250	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	10	5.25
Alstomeria	0.52500	10	5.250	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	10	5.25
Orchids	0.52500	20	10.500	0	0.000	20	10.50	30	15.75	10	5.25	0	0.00	10	5.250	0	0.00	0	0.00	90	47.25
<b>Bulbous flowers</b>																					
Lilium	0.67500	10	6.750	20	13.500	0	0.00	0	0.00	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	30	20.25
<b>Loose flowers</b>																					
Chrysanthemum	0.18000	10	1.800	0	0.000	0	0.00	0	0.00	0	0.00	20	3.60	0	0.000	0	0.00	0	0.00	30	5.40
Leather leaf fern	0.18000	0	0.000	20	3.600	0	0.00	30	5.40	0	0.00	20	3.60	10	1.800	0	0.00	0	0.00	80	14.40
<b>Model Floriculture Centre</b>	100.00	0	0.000	1	100.000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.000	0	0.00	1	100.00	2	200.00
<b>Spices (ha)</b>																					
<b>Seed spices and rhizomatic</b>																					
Turmeric	0.18750	0	0.000	50	9.375	0	0.00	30	5.625	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	80	15.00
<b>Perennial spices:</b>																					
Black pepper	0.3	40	12.000	40	12.000	50	15.00	50	15.00	40	12.00	0	0.00	50	15.000	0	0.00	0	0.00	270	81.00
<b>Creation of Water Sources</b>																					
Community Tank/Farm pond	17.25	0	0.000	0	0.000	0	0.00	0	0.00	1	17.25	1	17.25	0	0.000	0	0.00	2	34.50	4	69.00
Water Harvesting Systems	1.03	20	20.600	20	20.600	20	20.60	20	20.60	20	20.60	20	20.60	20	20.600	0	0.00	15	15.45	155	159.65
<b>Protected cultivation</b>																					
<b>Green House Structure (Sqm.)</b>																					
Fan and pad system	0.007325	0	0.000	0	0.000	0	0.00	0	0.00	0	0.00	0	0.00	5000	36.625	0	0.00	0	0.00	5000	36.63
<b>Naturally ventilated system</b>																					
Tubular Structure	0.004675	30000	140.250	20000	93.500	25000	116.88	30000	140.25	22000	102.85	25000	116.88	0	0.000	0	0.00	0	0.00	152000	710.60
Wooden structure	0.002575	0	0.000	10000	25.750	0	0.00	0	0.00	0	0.00	0	0.00	0	0.000	0	0.00	0	0.00	10000	25.75
<b>Plastic Mulching</b>	0.10	40	4.000	0	0.00	0	0.00	0	0.00	25	2.50	15	1.50	0	0.000	0	0.00	100	10.00	180	18.00
<b>Shade Net House</b>																					
Tabular structure	0.003	5000	15.00	5000	15.00	8000	24.00	8000	24.00	8000	24.00	8000	24	4000	12.00	0	0.00	0	0.00	46000	138.00
Wooden structure	0.00205	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	3000	6.15	0	0.00	0	0.00	3000	6.15
<b>Plastic Tunnels</b>	0.00015	15000	2.25	0	0.00	0	0.00	15000	2.25	15000	2.25	15000	2.25	0	0	0	0.00	0	0.00	60000	9.00
Anti Hail/ Anti Bird nets	0.0001	5000	0.50	5000	0.50	0	0.00	0	0.00	0	0.00	0	0	0	0	0	0.00	60000	6.00	70000	7.00
<b>Cost of planting material of high value vegetables grown in poly house</b>	0.000525	0	0.00	10000	5.25	15000	7.88	10000	5.25	10000	5.25	10000	5.25	5000	2.625	0	0.00	0	0.00	60000	31.50
<b>Cost of planting material of high value Flowers grown in poly</b>	0.0025	0	0.00	4000	10.00	8000	20.00	0	0.00	0	0.00	5000	12.5	3000	7.5	0	0.00	0	0.00	20000	50.00

