

MANIPUR					
Approved Annual Action Plan 2011-12 of Manipur under MM-II of Horticulture Mission for North East & Himalayan States					
Sl. No.	Component		Rate Assistance Rs. In Lakhs	Total	
				Phy	Fin (Rs in Lakhs)
I	Production of planting material (No.)				
	a)	Big Nursery (Public) (4 ha)	6.25	4	25.00
II	Area Expansion (Ha)				
A	Fruits				
	a) Cost incentive crops				
	i)	Grapes	0.45	50	22.50
	ii)	Kiwi	0.45	100	45.00
	iii)	Passion Fruit	0.45	50	22.50
	iv)	T.C Banana	0.56	300	168.75
	v)	Pineapple	0.39	400	157.50
	vi)	Papaya	0.39	50	19.69
	b) High density planting				
	i)	Pear	0.36	150	54.00
	ii)	Plum	0.36	150	54.00
	iii)	Guava	0.36	100	36.00
	iv)	Litchi	0.36	100	36.00
	c) Normal Spacing				
	i)	Lemon	0.18	300	54.00
	ii)	Orange	0.18	600	108.00
	iii)	Cherry	0.18	50	9.00
	iv)	Cashewnut	0.18	100	18.00
	v)	Chestnut	0.18	50	9.00
	vi)	Walnut	0.18	50	9.00
B	2nd year maintenance installment 2010-11 (ha)				
	a) Cost incentive crops				
	i)	Grapes	0.15	60	9.00
	ii)	Kiwi	0.15	65	9.75
	iii)	Passion Fruit	0.15	100	15.00
	iv)	TC Banana	0.19	355	66.56
	v)	Pineapple	0.19	380	71.25
	vi)	Papaya	0.13	35	4.59
	b) High density planting				
	i)	Pear	0.12	85	10.20
	ii)	Plum	0.12	90	10.80
	iii)	Guava	0.12	300	36.00
	iv)	Litchi	0.12	275	33.00
	c) Normal planting				
	i)	Lemon	0.06	346	20.76
	ii)	Orange	0.06	455	27.30
	iii)	Cherry	0.06	27	1.62
	iv)	Cashewnut	0.06	144	8.64
	v)	Chestnut	0.06	45	2.70

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	vi)	Walnut	0.06	45	2.70
C	3rd year maintenance installment 2009-10 (Ha)				
	i)	Banana	0.05	800	36.00
	ii)	Citrus	0.07	1300	87.75
	iii)	Passion Fruit	0.07	400	27.00
D	Rejuvenation (Ha)				
	i)	Lime	0.15	250	37.50
	ii)	Orange	0.15	300	45.00
E	Vegetables (Hybrid) (Ha)				
	i)	Winter crops	0.34	500	168.75
	ii)	Summer crops	0.34	500	168.75
F	Rhizomatic Spices(Ha)				
	i)	Turmeric	0.19	500	93.75
G	Mushroom (Public sector) (No.)				
	i)	Integrated Mushroom unit	50.00	2	100.00
	ii)	Spawn making unit	15.00	3	45.00
	iii)	Compost making unit	20.00	3	60.00
H	Flower (Ha)				
	A	Cut Flowers			
	i)	Orchid	0.53	100	52.50
	ii)	Leather leaf	0.53	200	105.00
	iii)	Alstreomeria	0.53	100	52.50
	iv)	Carnation	0.53	100	52.50
	v)	Gerbera	0.53	100	52.50
	B	Loose flower	0.18	200	36.00
III	Creation of Water Resource (Unit) (No.)				
	i)	Water harvesting System for individuals - for storage of water in 20mx20mx3m pond / tube wells / dug wells	1.03	300.00	309.00
IV	Protected Cultivation (Sqmt.)				
	a)	Green House			
	i)	Tubular Struture	0.0047	61250	286.34
	b)	Shade net House			
	i)	Tubular Struture	0.003	80000	240.00
V	Promotion of INM/IPM (Ha)		0.01	15000	150.00
	a)	Organic Farming (Nos)			
	i)	HDPE vermi bed	0.05	2200	110.00
VI	Pollination support through Bee Keeping (Nos)				
	i)	Bee colonies	0.007	6000	42.00
	ii)	Bee hives	0.008	6000	48.00
	iii)	Honey extractor	0.007	6000	42.00
VII	Mechanization of Horticulture (No)				

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	i)	Power operated machines/Tools including Power Saw and plant protection equipments	0.175	1000	175.00
	ii)	Import of new machines & Tools for Horticulture demonstration purpose (public sector)	50.00	1	50.00
VIII	Human resource development (HRD) Training of Farmers including women (No)				
	i)	Within the District	0.004	4000	16.00
	ii)	Within the State	0.007	500	3.50
	iii)	Outside State	0.010	280	2.80
IX	Exposure visit of farmers including Women (Nos)				
	i)	Within the District	0.0025	10000	25.00
	ii)	Within the State	0.0030	5000	15.00
	iii)	Outside State	0.006	80	0.48
	iv)	Information dissemination through publicity, printed literature etc and local advertisements	0.40	40	16.00
X	Training/ study tour of Technical officers/Field functionaries involved in implementation of the Scheme at Central/ State level including Women (Nos.)				
	i)	Outside State	0.007	1000	6.50
	ii)	Within the State	0.002	2000	4.00
XI	Mission Management (Nos.)				
	i)	Project management including additional manpower & project preparation cost.			20.00
	ii)	Institutional strengthening/hire/ vehicle/ hardware/software etc			14.06
	iii)	Seminar, Confrences , exhibition , kissan mela, Horti expro , Honey festivals			
	a)	State Level (Event)	3.00	2	6.00
	b)	District Level (Event)	2.00	10	20.00
Total					4000.00

1. The beneficiaries list along with Survey No. should be submitted and the same will be enclosed along with the action plan of next two years to avail subsequent installments of subsidy under area expansion component.

2. Ensure 16% & 18% of funds to SC & ST and 30% to women.

3. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

4. No interchange of components from one component to other would be allowed without the approval of the Ministry.