

<b>JAMMU &amp; KASHMIR</b>					
<b>Approved Annual Action Plan 2011-12 of Jammu and Kashmir under MM-II of Horticulture Mission for North East and Himalayan States</b>					
S.No	Activity	Unit	Rate of Assistance (Rs. in Lakhs)	Action Plan 2011-12	
				Physical Targets 2011-12	Financial Outlay 2011-12
<b>1</b>	<b>Production of Quality Planting Material (Nos.)</b>				
	Model Nursery / Big Nursery				
a	Public Sector	No	6.25	2	12.50
	Small Nursery				
b	Public Sector	No	6.25	4	25.00
c.	Private Sector	No.	3.125	6	18.75
	Progeny Centre				
d	Public Sector	No.	5.00	1	5.00
<b>2</b>	<b>Seed Production for Vegetables and Rhizomatic Spices</b>				
a	Open Pollinated Crops(Public)	Ha	0.30	26	7.80
b	Hybrid Seeds (Pub)	Ha	1.33	1	1.33
<b>3</b>	<b>Area Expansion</b>				
	Fruits				
e	Cost intensive crops - Grapes, Strawberry, Kiwi, grapes, Apricot fruit etc.	Ha	0.45	128	57.60
f	High density plantation - Apple, Pear, Peach, Cherry, Almond, Ber etc	Ha	0.36	150	54.00
g	Normal Spacing	Ha	0.18	3532	635.76
	2nd Year Maintenance	Ha			
b	Cost intensive crops	Ha	0.15	293	43.95
c.	High Density Planting	Ha.	0.12	102	12.24
d	Cost Intensive Crops	Ha	0.07	2643	178.40
	3rd year Maintenance	Ha	0.0675	2414	162.95
h	Import of plant material for trial and demonstration purposes @ Rs:400/-Plant	No	0.004	2500	10.00
<b>4</b>	<b>Vegetables</b>				
b	Open Pollinated (Private)	Ha	0.225	173	38.93
b	Hybrid	Ha	0.3375	170	57.38
<b>6</b>	<b>Mushroom</b>				
a	Integrated Mushroom Unit (Public)	No	50.00	1	50.00
b	Spawn Making Unit (Public)	No	15.00	1	15.00
c.	Compost Marketing Unit (Public)	No	20.00	1	20.00
<b>8</b>	<b>Area Expansion (Flowers)</b>				
a	Cut flowers	Ha	0.205	61	12.51
b	Bulbous	Ha	0.675	11	7.43
c.	Loose flowers	Ha	0.18	15	2.70
<b>7</b>	<b>Model Floriculture Centre at Nunar Ganderbal (Public Sector)</b>	No	100.00	1	100.00
	Spices				
<b>9</b>	<b>Cost Intensive Spices viz Zeera</b>	Ha	0.18750	32	6.00
	Aromatic Plants				
<b>10</b>	<b>Cost Intensive Aromatic Plants</b>	Ha	0.5624	19	10.69
<b>11</b>	<b>Protected Cultivation</b>				
a	Fan and Pad System	Sq.M	0.00732	12000	87.84

S.No	Activity	Unit	Rate of Assistance (Rs. in Lakhs)	Action Plan 2011-12	
				Physical Targets 2011-12	Financial Outlay 2011-12
	Natural ventilation system				
b	Tubular structure	Sq.M	0.004675	15000	70.13
c.	Wooden Structure	Sq.M	0.002575	35000	90.13
d	Bamboo Structure	Sq.M	0.00	6000	11.25
<b>12</b>	<b>Shade net Houses</b>				
a	Tubular structure	Sq.mtr	0.003	15000	45.00
b	Wooden Structure	Sq.mtr	0.00205	6000	12.30
c.	Bamboo Structure	Sq.mtr	0.00150	4000	6.00
d	Anti Bird / Anti Hail Net	Sq.mtr	0.0001	37500	3.75
	Promotion of IPM/INM	Ha	0.01	500	5.00
	Disease forecasting unit (Public Sector)	unit	4.00	2	8.00
	<b>Organic Farming</b>				
a	Promotion of Organic Farming	Ha	0.04	130	5.20
b	2nd Year Organic Farming (2010-11)	Ha	0.03	260	7.80
c.	Organic Certification	Ha	1.50	7	10.50
	Vermi Compost Unit				
b	Permanent Structure	No	0.30	312	93.60
	<b>Pollination support through Bee Keeping</b>				
a	Bee Colonies	No	0.007	800	5.60
b	Bee Hives	No	0.008	600	4.80
<b>14</b>	<b>Human Resource Development</b>				
	<b>Training to Farmers including women</b>				
a.	Within the district	No.	0.004	8000	32.00
b.	within the state	No.	0.00750	8000	60.00
c.	outside the state	No.	0.01	4500	45.00
	Exposure Visit for the farmers including women				
d	Within the district	No	0.00250	1100	2.75
e	within the state	No	0.003	1600	4.80
f	outside the state	No	0.006	1650	9.90
g	<b>Training /Study tour of Technical Officers/Field functionaries involved in implementation of the scheme at Central/State level including Women</b>				
h	<b>Within State 4 day @ Rs:200/ per day per participant +Plus TA/DA @ Rs:1000/- per day per participant.</b>	No	0.002	1200	2.40
i	<b>Study tour /training for 7 days in progressive States/Units(group of minimum 5 participants including women @ Rs:650//day/participant + TA/DA @ Rs:2000/day/participant</b>	No	0.00650	2200	14.30
j	Outside India Participant	No	5.00	4	20.00
<b>15</b>	<b>Information dissemination through publicity,printed,literature etc and local advertisement @ Rs:0.40 lakh/Block</b>	No	0.40	72	28.80
<b>19</b>	<b>Project Management including additional manpower,project preparation cost,institutional strengthening, hire of vehicles,hardware,software etc.</b>	Project based			39.70
			<b>Rate of Assistance (Rs. in Lakhs)</b>	<b>Action Plan</b>	<b>2011-12</b>

S.No	Activity	Unit		Physical Targets 2011-12	Financial Outlay 2011-12
20	<b>Seminars/Conferences,Exhibitions,Kissan Mela,Horticulture Expo</b>				
a	State Level event	No.	3.00	9	27.00
b	District Level event	No.	2.00	37	74.00
	<b>Sub-Total:A</b>				2373.43
<b>B</b>	<b>Prime Minister's Reconstruction Plan (PMRP)</b>				
1	<b>Rejuv. Of Old/ Senile Orchards and revival of traditional varieties like Ambri etc</b>	Ha.	0.15	1650	247.50
3	<b>Creation of Water Sources</b>				
b	Community tank/on farm pond/on farm water reservoir with use of plastic/RCC lining with 100% financial assistance limited to Rs/17.25 Lacs for minimum 10 hectares area on community	No	17.25	12	207.00
a.	Water harvesting system for individuals for storage of water in 20x20x3m pond/tube/dug wells.	No.	1.03	219	225.57
2	<b>Horticulture Mechanization</b>				
a	Power Operated machines/tools including Power Saw and plant Protection equipments etc.	No.	0.175	1228	214.90
c.	Power machines upto (20BHP)with rotavator /equipment.	No.	0.60	211	126.60
d	Power machines above (20BHP) including accessories / equipment.	No.	1.50	70	105.00
	<b>Sub Total:B</b>				1126.57
	<b>Grand Total</b>				3500.00
1. The beneficiaries list along with Survey No. should be submitted and the same will be enclosed along with the Action Plan of next two years to avail subsequent instalments of subsidy under area expansion component.					
2. Ensure 16% & 18% of funds to SC &ST and 30% to women.					
3. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be					
4. District wise allocation may be made and submit it to this Department /Division.					