

HIMACHAL PRADESH

Approved Annual Action Plan 2011-12 of Himachal Pradesh under MM-II of Horticulture Mission for North East & Himalayan States

Sl. No.	Component		Rate Assistance Rs. In Lakhs	Total	
				Phy	Fin
I	Production of planting material (No.)				
	Small Nursery				
	a)	Public Sector	6.25000	3	18.75
	b)	Private Sector	3.12500	12	37.50
II	Area Expansion (Ha)				
A	Fruits				
	a)	Cost incentive crops	0.39375	8	3.15
	b)	High density planting	0.36000	215	77.40
	c)	Normal Spacing	0.18000	1030	185.40
B	Maintenance				
	a)	2nd Year 2010-11	0.06000	702	42.12
	b)	3rd Year 2009-10	0.06750	1242	83.84
C	Vegetables (Ha)				
	i)	Open pollinated	0.22500	463	104.18
	ii)	Hybrid	0.33750	242	81.68
D	Mushroom Development				
	A.	Spawn making Unit (Pvt. Sector)	7.50000	4	30.00
	B.	Compost making unit (Pvt. Sector)	10.00000	6	60.00
E	Spices(Ha)				
	i)	Seed spices and Rhizomatic spices	0.18750	392	73.50
F	Aromatic Plants (ha)				
	i)	Intensive Aromatic plants	0.56250	2	1.13
	ii)	Other aromatic plants	0.18750	18	3.38
G	Flower (Ha)				
	A	Cut Flowers	0.52500	72	37.80
	B	Bulbous flowers	0.67500	46	31.05
	C	Loose flower	0.18000	100	18.00
III	Creation of Water Resource (Unit) (No.)				
	i)	Community Tank / On farm Pond / On farm Water Reservoirs with use of plastic / RCC Lining	17.25	6	103.50
	ii)	Water harvesting System for individuals - for storage of water in 20mx20mx3m pond / tube wells / dug wells	1.03	209	215.27
IV	Protected Cultivation (Sqmt.)				
	a)	Green House			
	i)	Fan and Pad system	0.007325	19000	139.18
	ii)	Tubular Structure	0.004675	91000	425.43

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	iii)	Bamboo Structure	0.001875	2000	3.75
	b)	Shade net House			
	i)	Tubular Structure	0.0030	15800	47.40
	ii)	Wooden structure	0.00205	5000	10.25
	iii)	Bamboo Structure	0.0015	4000	6.00
	c)	Plastic Tunnels	0.00015	3500	0.5250
	d)	Anti Hail Net	0.00010	750000	75.00
	f)	Cost Planting material of High Value Vegetables grown in Poly House (Sqmt.)	0.000525	139500	73.24
	g)	Cost Planting material of High Value flowers grown in Poly House (Sqmt.)	0.0025	99450	248.625
V	Promotion of INM/IPM (Ha)		0.0100	500	5.00
VI	Organic Farming (Nos)				
	i)	Adoption of Organic Farming 1 st year (ha)	0.0400	500	20.00
	ii)	Adoption of Organic Farming 2 nd year (ha)	0.0300	240	7.20
	iii)	Vermicompost unit	0.3000	1250	375.00
	iv)	HDPE Vermi Bed	0.0500	200	10.00
VI	Pollination support through Bee Keeping (Nos)				
	i)	Bee colonies	0.0070	2705	18.94
	ii)	Bee hives	0.0080	2540	20.32
	iii)	Equipments including Honey Extractor, Food grade Container, Net etc.	0.0700	112	7.84
VII	Mechanization of Horticulture (No)				
	i)	Power operated machines/Tools including Power Saw and plant protection equipments	0.1750	1267	221.73
	ii)	Power machines (upto 20 BHP) with Rotavator / Equipments	0.60	189	113.40
VIII	Human resource development (HRD) Training of Farmers including women (No)				
	i)	Within the District	0.004	6000	24.00
	ii)	Within the State	0.007	14000	98.00
	iii)	Outside State	0.010	7000	70.00

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IX	Exposure visit of farmers including Women (Nos)				
	i)	Within the District	0.0025	3600	9.00
	ii)	Within the State	0.0030	11900	35.70
	iii)	Outside State	0.006	9000	54.00
X	Training/ study tour of Technical officers/Field functionaries involved in implementation of the Scheme at Central/ State level including Women (Nos.)				
	i)	Outside State	0.007	700	4.55
	ii)	Within the State	0.002	2100	4.20
	iii)	Study tour / training in progressive states	0.00650	150	0.98
	iv)	Outside India	5.00000	9	45.00
XI	Information dissemination through publicity - printed literature etc. local advertisements		0.40000	77	30.80
XII	Mission Management (Nos.)				
	i)	Project management including additional manpower & project preparation cost.			24.34
	ii)	Institutional strengthening/hire of vehicle/ hardware/software etc			15.00
	iii)	Seminar, Conferences , exhibition , kissan mela, Horti expo , Honey festivals			
	a)	State Level (Event)	3.00	8	24.00
	b)	District Level (Event)	2.00	12	24.00
Total					3500.00

1. The beneficiaries list along with Survey No. should be submitted and the same will be enclosed along with the action plan of next two years to avail subsequent instalments of subsidy under area expansion component.
2. Ensure 16% & 18% of funds to SC & ST and 30% to women.
3. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.
4. No interchange of components from one component to other would be allowed without the approval of the Ministry.
5. District wise allocation may be made and submit it to this Department /Division.