

COMPONENT	Rate (Rs. In Lakhs)	Tawang		West Kameng		East Kameng		Papum Pare		Lower Subansiri		Upper Subansiri		Kurung Kumey		West Siang		East Siang		Upper Siang		Dibang Valley		Roing		Lohit		Anjaw		Changlang		Tirap		Hqtr		Total				
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
X. Integrated pest Management																																								
i) Adoption of IPM (Hec)	0.010	300	3	200	2	100	1	300	3	300	3	300	3	200	2	300	3	400	4	300	3	300	3	300	3	500	5	300	3	200	2	200	2	0	0	4500	45.00			
XI. Organic farming																																								
i) Adoption of organic farming	0.040	50	2	50	2	25	1	100	4	25	1	50	2	50	2	100	4	100	4	200	8	50	2	200	8	250	10	150	6	100	4	100	4	0	0	1600	64.00			
ii) Vermicompost unit																																								
a) Permanent structure	0.300	5	2	10	3	5	2	10	3	5	2	15	5	5	2	10	3	10	3	10	3	5	2	10	3	10	3	5	2	5	2	5	2	0	0	125	37.50			
b) HDPE Vermibed	0.050	10	1	30	2	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	1	10	1	0	0	180	9.00			
iii) *Certification of Org. Farming (90%) (No.)	1.500	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	0	0	16	24.00			
XII. Organic Farming 2nd Year (2010-11)																																								
i) Incentive Organic Farming (per Hec)/ adoption of organic farming (ha)	0.030	0	0	20	1	0	0	0	0	20	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	1	20	1	0	0	0	0	0	0	120	3.60		
ii) *Certification of Org. Farming (90%) (No.)	1.500	0	0	1	2	0	0	0	0	1	2	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	1	2	1	2	0	0	0	0	0	0	6	9.00		
XIII. Power Machines (upto 20BHP) with rotavator / equipment	0.60	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	1	0	0	0	0	0	0	0	0	8	4.80		
XIV. Human Resource development (HRD) (No.)																																								
i) Training of farmer including women																																								
a) Within the district	0.004	200	1	300	1	100	0	500	2	200	1	200	1	300	1	300	1	300	1	300	1	200	1	300	1	300	1	200	1	200	1	300	1	0	0	4200	16.80			
b) Within the state	0.008	150	1	200	2	200	2	400	3	200	2	200	2	200	2	200	2	200	2	200	2	400	3	400	3	200	2	200	2	250	2	0	0	0	0	3800	28.50			
c) Outside the state	0.010	100	1	100	1	100	1	200	2	100	1	100	1	100	1	100	1	100	1	100	1	100	1	100	1	100	1	100	1	100	1	100	1	0	0	1700	17.00			
ii) Exposure visit of farmers including women (No.)																																								
a) Within district	0.003	300	1	300	1	300	1	500	1	300	1	300	1	300	1	300	1	300	1	300	1	300	1	300	1	500	1	300	1	300	1	400	1	0	0	5300	13.25			
b) Within the state	0.003	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	250	1	0	0	4050	12.15			
c) Outside the state	0.006	50	0	50	0	50	0	200	1	50	0	50	0	50	0	100	1	100	1	100	1	100	1	200	1	200	1	100	1	100	1	200	1	0	0	1700	10.20			
iii) Training/study tour of technical officers/field functionaries involved in implementation of the scheme at central/state level including women (No.)																																								
a) Within the state	0.004	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	5	0	0	0	80	0.29	
b) Study tour/training in progressive states/units including women (Rs. 650/day per participants plus TA/DA Rs. 1000 per day for 7 days)	0.116	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	6	1	0	0	96	11.09	
XV. Information dissemination through publicity, printed literature etc and local advertisements	0.400																																				32	13	32	12.80
XVI. Mission Management																																								
ii) Project management including additional manpower & project preparation cost, Institutional strengthening, hire of vehicle, hardware / software etc.				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	69.37		
XVII. Seminar, conferences, exhibitions, kisan mela, horti expo, Honey festival, etc. awareness campaign/publicity (No.)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
a) State Level Event	3.000			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9	3	9.00		
b) District Level Event	2.000			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	2	4.00			
Total				174	297	112	376	170	156.9	173	309	308	301	158	270	387	264	134	305	106																		4000.00		

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent instalments of subsidy under area expansion component.

2. Ensure 16% & 18% of funds to SC & ST and 30% to women.

3. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

4. No interchange of components from one component to other would be allowed without the approval of the Ministry.