

ASSAM					
Approved Annual Action Plan for Assam for 2011-12 under MM-II of Horticulture Mission For North East And Himalayan States					
	COMPONENT		Rate (Rs. In Lakh)	Total	
				Phy	Fin(Rs in Lakhs)
I.	Production of Planting Material (No.)				
	a)	Small Nursery			
		i) Private Sector	3.125	10	31.25
II.	Area Expansion (ha)				
	Fruits				
	Cost Intensive Crop				
		i) Pine apple (suckers)	0.39375	500	196.88
		ii) Banana (suckers)	0.39375	975	383.91
	Normal Spacing				
		i) Orange	0.18000	500	90.00
		ii) Guava	0.18000	50	9.00
		iii) Assam Lemon	0.18000	500	90.00
III.	2nd Year Maintenance (2010-11)				
		i) Banana (suckers)	0.13125	1475	193.59
		ii) Banana (TC)	0.18750	100	18.75
		iii) Pineapple	0.18750	970	181.88
		iv) Orange	0.0600	800	48.00
		v) Assam Lemon	0.0600	830	49.80
		vi) Litchi	0.12000	100	12.00
		vii) Cashew	0.0600	600	36
		vii) Orange (HDP)	0.12000	100	12
IV.	3rd Year Maintenance (2009-10)				
		i) Banana	0.045	1395	62.78
		ii) Pineapple	0.045	760	34.20
		iii) Orange	0.0675	2210	149.18
		iv) Assam Lemon	0.0675	270	18.23
		v) Litchi	0.0675	290	19.58
V.	Rejuvenation				
		i) Orange	0.15000	500	75.00
VI.	Vegetable				
		i) Hybrid	0.33750	500	168.75
VII.	Spices				
		i) Seed & Rhizomatic spices			
		Ginger	0.1875	500	93.75
		Turmeric	0.1875	500	93.75
		Chilli	0.1875	1000	187.50
		ii) Perennial Spices			
		Black Pepper	0.300	300	90.00
VIII.	Creation of Water sources (No.)				
		Water harvesting system for individuals for storage of water in 20mx20mx3m pond/tube well/dug well	1.03	26	26.78

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				Phy	Fin(Rs in Lakhs)
IX.	Protected Cultivation (Sqmt)				
	I	Plastic Mulching	0.10000	200	20.00
X.	Integrated pest Management (Ha)				
	i)	Promotion of IPM	0.010	1000	10.00
XI.	Organic farming				
	i)	Vermicompost unit (permanent structure)	0.30000	102	30.60
	ii)	Vermicompost unit (HDPE Vermibed)	0.05000	100	5.00
XII.	Human Resource development (HRD) (No.)				
	i)	Training of farmer including women			
	a)	Outside the state (2 days)	0.020	1800	36.00
XIII	Mission Management				25.87
	i) State and District Mission Offices and Implementing agencies for Administrative expenses Project Management, additional manpower, institutional strengthening, hiring of vehicles, purchase of hardware/software etc.				
	ii) Seminar, Conferences, Workshops Exhibitions, Kisan Mela, Mars Media, Publicity.				
	Total				2500.00

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent instalments of subsidy under area expansion component.

2. Ensure 16% & 18% of funds to SC & ST and 30% to women.

3. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

4. No interchange of components from one component to other would be allowed without the approval of the Ministry.