To
The Pay & Accounts Officer (Sectt.-II),
Pay & Accounts Office,
Department of Agriculture, Cooperation & Farmers Welfare,
3rd Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna - release of 3rd installment of funds (General Category) to Rajasthan Government during 2017-18.

Sir,

I am directed to refer to this Department's letter No. 18-1/2017-MIDH dated 18.04.2017 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 10,00,00,000/- (Rupees Ten Crore only) to Government of Rajasthan during 2017-18, for implementation of the Scheme in Rajasthan.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Rajasthan.

4. The said Grants-in-aid will be subject to the following conditions: -
   (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2017-18 and in accordance with the conditions stipulated in this letter.
   (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
   (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd...2/-
(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:

<table>
<thead>
<tr>
<th>Demand No. 1 (Plan)</th>
<th>(\text{₹ in lakh})</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Head of Account</strong></td>
<td><strong>Description</strong></td>
</tr>
<tr>
<td>MH - 3601</td>
<td>Grants-in-aid to State Government</td>
</tr>
<tr>
<td>06</td>
<td>Centrally Sponsored Scheme</td>
</tr>
<tr>
<td>101</td>
<td>Central Assistance/Share</td>
</tr>
<tr>
<td>43</td>
<td>Green Revolution-Krishonnati Yojna</td>
</tr>
<tr>
<td>11</td>
<td>Mission for Integrated Development of Horticulture</td>
</tr>
<tr>
<td>431131</td>
<td>Grants-in-aid – General</td>
</tr>
</tbody>
</table>

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 41663-FTS/AS & FA dated 27/03/2018.

7. This has been noted at Serial No.137 of the Register of Grants of 2017-18 as per GFR 235 (A).

8. No UC is pending against the above mentioned implementing agency.

Yours faithfully,

(M.K. Mishra)
Under Secretary to the Government of India

Phone No. 011 - 23074238
Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture, Cooperation and Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
2. The Principal Secretary (Finance), Finance Department, Government of Rajasthan, 1st Floor, Main Building, Government Secretariat, Jaipur-302005.
3. Secretary (Agriculture), Government of Rajasthan, ASSO Building, Main Building, Room No.2108, Secretariat, Jaipur-302005, Rajasthan,
6. US (Fin.II)/ Budget & Accounts Section/Guard File.
7. AC (K) / SO (SSG)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.

(M.K. Mishra)

DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in
F.No.18-17/2017-MIDH
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division)

****

Krishi Bhavan, New Delhi,
Dated the 28th March, 2018

To
The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
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3rd Floor, Jeevan Tara Building, Sansad Marg,
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Sir,

I am directed to refer to this Department’s letter No. 18-1/2017-MIDH dated 18.04.2017 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 6,00,00,000/- (Rupees Six Crore only) to Government of Rajasthan during 2017-18, for implementation of the Scheme in Rajasthan.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

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4. The said Grants-in-aid will be subject to the following conditions:

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(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-
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(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

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<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Description</th>
<th>Funds to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>MH - 3601</td>
<td>Grants-in-aid to State Government</td>
<td></td>
</tr>
<tr>
<td>06</td>
<td>Centrally Sponsored Scheme</td>
<td></td>
</tr>
<tr>
<td>796</td>
<td>Tribal Area Sub Plan</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Green Revolution-Krishonnati Yojna</td>
<td></td>
</tr>
<tr>
<td>07</td>
<td>Mission for Integrated Development of Horticulture</td>
<td></td>
</tr>
<tr>
<td>430731</td>
<td>Grants-in-aid - General</td>
<td>600.00</td>
</tr>
</tbody>
</table>

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 41663-FTS/AS & FA dated 27/03/2018.

7. This has been noted at Serial No.139 of the Register of Grants of 2017-18 as per GFR 235 (A).

8. No UC is pending against the above mentioned implementing agency.

Yours faithfully,

(M.K. Mishra)
Under Secretary to the Government of India
Phone No. 011 – 23074238

[Signature]

[Stamp]
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(M.K. Mishra)

DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in
Form GFR 19-A
(Government of India's Decision (i) below Rule 150)
Form of Utilization Certificate (Audited)

Centrally sponsored scheme on National Horticulture Mission during 2015-16

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Letter No. and Date</th>
<th>Amount (Rs. in lacs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>UNSPENT BALANCE as on 1st April 2015</td>
<td>1487.03</td>
</tr>
<tr>
<td>2</td>
<td>Bank Interest 2015-16</td>
<td>73.86</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>4500.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>6060.89</strong></td>
</tr>
</tbody>
</table>

Certified that out of Rs. 4500 lacs of grants in aid sanctioned during the year 2015-16 in favor of National Horticulture Mission (NHM) Rajasthan Horticulture Development Society, Jaipur under this Ministry / Department letter No. given in the margin and an unspent balances of Rs. 1487.03 lacs as on 1st April 2015 and Interest earned of Rs. 73.86 lacs out of which Rs. 3619.14 lacs as central share has been utilized for the purpose of approved scheme for which it was sanctioned and that the balance of remaining Rs. 2441.75 lacs unutilized at the end of the year has been adjusted towards the grants- in- aid payable during the next year 2016-17.

2. Certified that I have satisfied myself that the conditions on which the grants - in- aid was sanctioned have been duly fulfilled/are being fulfilled/and that I have exercised the following checks to that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised-

1. Physical works verified by district officers:

Signature:

Designation:

Date: DIRECTOR HORTICULTURE
RAJASTHAN, JAIPUR
F.No.18-17/2017-MIDH
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division)

****

Krishi Bhavan, New Delhi,
Dated the 28th March, 2018

To

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<td></td>
</tr>
<tr>
<td>789</td>
<td>Special Component Plan for Scheduled Castes</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Green Revolution-Krishonnati Yojna</td>
<td></td>
</tr>
<tr>
<td>07</td>
<td>Mission for Integrated Development of Horticulture</td>
<td></td>
</tr>
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<td>390731</td>
<td>Grants-in-aid – General</td>
<td>400.00</td>
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[Signature]

[Name]

Under Secretary to the Government of India

Phone No. 011-23074238

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