To
The Pay & Accounts Officer (Secct. I),
Pay & Accounts Office,
Room No. 35
Department of Agriculture & Cooperation,
Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH/NHM) - release of 2nd installment funds to PFDCs during 2016-17.

Sir,

I am directed to refer to this Department’s letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Krishonnati Yojna - State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ 4,77,00,000/- (Rupees Four crore and Seventy-seven lakh only) during 2016-17, for implementation of the Scheme, as per details given below:

<table>
<thead>
<tr>
<th>S. No</th>
<th>Name of PFDC</th>
<th>Name of the Implementing Agency to whom the funds are to be released</th>
<th>Funds to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Small Farmers’ Agri-Business Consortium, New Delhi. (for 6 PFDCs)</td>
<td></td>
<td>₹ 16,00,000</td>
</tr>
<tr>
<td></td>
<td>Assam Agricultural University, Guwahati – (Guwahati PFDC)</td>
<td></td>
<td>₹ 22,00,000</td>
</tr>
<tr>
<td></td>
<td>Central Agricultural University, Imphal – (Imphal PFDC)</td>
<td></td>
<td>₹ 18,00,000</td>
</tr>
<tr>
<td></td>
<td>High Mountain Arid Agriculture Research Institute, Leh (Leh PFDC)</td>
<td>Small Farmers’ Agri-Business Consortium, New Delhi.</td>
<td>₹ 41,00,000</td>
</tr>
<tr>
<td></td>
<td>Indian Agricultural Research Institute, New Delhi (New Delhi PFDC)</td>
<td></td>
<td>₹ 29,00,000</td>
</tr>
<tr>
<td></td>
<td>G.B. Pant University of Agriculture &amp; Technology, Pantnagar (Pantnagar PFDC)</td>
<td></td>
<td>₹ 24,00,000</td>
</tr>
<tr>
<td></td>
<td>Dr. Y. S. Parmar University of Horticulture and Forestry, Nauni, Solan (Solan PFDC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td>₹ 1,50,00,000</td>
</tr>
</tbody>
</table>

Contd......2/-
<table>
<thead>
<tr>
<th>State Horticulture Missions</th>
<th>Karnataka State Horticulture Mission Agency, Lalbagh, Bangalore (for PFDC)</th>
<th>₹ 18,00,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. Central Institute of Agricultural Engineering, Bhopal (Bhopal PFDC)</td>
<td>Madhya Pradesh State Horticulture Mission Society, Bhopal (for PFDC)</td>
<td>₹ 32,00,000</td>
</tr>
<tr>
<td>4. Orissa University of Agriculture &amp; Technology, Bhubaneswar (Bhubaneswar PFDC)</td>
<td>Odisha Horticulture Development Society, Bhubaneswar (for PFDC)</td>
<td>₹ 17,50,000</td>
</tr>
<tr>
<td>5. SK Rajasthan Agricultural University, Bikaner – Bikaner PFDC</td>
<td>Rajasthan Horticulture Development Society, Jaipur (for PFDC)</td>
<td>₹ 25,00,000</td>
</tr>
<tr>
<td>6. Tamil Nadu Agriculture University, Coimbatore – Coimbatore PFDC</td>
<td>Tamil Nadu Horticulture Development Agency, Chennai (for PFDC)</td>
<td>₹ 20,00,000</td>
</tr>
<tr>
<td>7. Chaudhary Charan Singh Haryana Agricultural University, Hisar (Hisar PFDC)</td>
<td>Haryana State Horticulture Development Agency, Panchkula (for PFDC)</td>
<td>₹ 5,00,000</td>
</tr>
<tr>
<td>8. Prof. Jayashankar Telangana State Agriculture University, Rajendranagar, Hyderabad – Hyderabad PFDC</td>
<td>Executive Director (SHM), O/o Commissioner of Horticulture, Department of Horticulture, Government of Telangana, MIDH Telangana (for PFDC)</td>
<td>₹ 20,00,000</td>
</tr>
<tr>
<td>9. Indian Institute of Technology, Kharagpur – IIT Kharagpur PFDC</td>
<td>West Bengal Horticulture Development Society, Kolkata (for PFDC)</td>
<td>₹ 34,00,000</td>
</tr>
<tr>
<td>10. Central Institute for Subtropical Horticulture, Lucknow – Lucknow PFDC</td>
<td>State Horticulture Mission, Lucknow, U.P. (for PFDC)</td>
<td>₹ 20,00,000</td>
</tr>
<tr>
<td>11. Punjab Agricultural University, Ludhiana – Ludhiana PFDC</td>
<td>Punjab State National Horticulture Mission Society, Chandigarh (for PFDC)</td>
<td>₹ 18,00,000</td>
</tr>
<tr>
<td>12. Navsari Agricultural University, Navsari – Navsari PFDC</td>
<td>Gujarat Horticulture Mission, Gandhinagar (for PFDC)</td>
<td>₹ 20,00,000</td>
</tr>
<tr>
<td>13. Mahatma Phule Krishi Vidyapeeth, Rahuri – Rahuri PFDC</td>
<td>Maharashtra State Horticulture and Medicinal Plants Board, Pune (for PFDC)</td>
<td>₹ 30,00,000</td>
</tr>
<tr>
<td>14. Indira Gandhi Agricultural University, IGKV, Raipur – Raipur PFDC</td>
<td>State Horticulture Development Society, Chhattisgarh (for PFDC)</td>
<td>₹ 20,00,000</td>
</tr>
<tr>
<td>15. Birsa Agricultural University, Ranchi – Ranchi PFDC</td>
<td>Jharkhand State Horticulture Mission, Ranchi (for PFDC)</td>
<td>₹ 17,00,000</td>
</tr>
<tr>
<td>16. Rajendra Agricultural University, Patna – Samastipur PFDC</td>
<td>Bihar Horticulture Development Society, Patna (for PFDC)</td>
<td>₹ 13,50,000</td>
</tr>
<tr>
<td>17. Kerala Agricultural University, Tavanur – Tavanur PFDC</td>
<td>State Horticulture Mission, Thiruvananthapuram (for PFDC)</td>
<td>₹ 17,00,000</td>
</tr>
</tbody>
</table>

Total: ₹ 4,77,00,000
2. The said Grants-in-aid will be subject to the following conditions:

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

3. The expenditure shall be debited to the following Head of Account:

<table>
<thead>
<tr>
<th>Demand No. 1 (Plan)</th>
<th>Description</th>
<th>Funds to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>MH – 2401</td>
<td>Crop Husbandry</td>
<td></td>
</tr>
<tr>
<td>119</td>
<td>Horticulture &amp; Vegetable Crops</td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Krihonnavi Yojna – State Plan</td>
<td></td>
</tr>
<tr>
<td>01</td>
<td>Mission for Integrated Development of Horticulture</td>
<td></td>
</tr>
<tr>
<td>520131</td>
<td>Grants-in-aid – General</td>
<td>477.00</td>
</tr>
</tbody>
</table>

Contd....4/-
Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3550-PTS/AS & FA dated 23/03/2017.

5. This has been noted at Serial No.72-88 of the Register of Grants of 2016-17 (as per GFR 212(4)(b).

No UC is pending against the Implementing Agencies mentioned above.

Yours faithfully,

(M.K. Mishra)

DDO and Under Secretary to the Government of India

Phone No. 011-23074238

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi - 110011.


3. The Mission Director, Karnataka State Horticulture Mission Agency, Karnataka, O/o Mission Director, Lalbagh, Bangalore - 560027, Karnataka.


5. The Mission Director, Odisha Horticulture Development Society, Office of the Director of Horticulture & Secretary, Government of Odisha, Udyan Bhavan, IRC Village, Nayapalli, Bhubaneswar, Odisha - 751015.


7. Mission Director & Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA), O/o Directorate of Horticulture, Chepauk, Chennai-600005, Tamil Nadu


Contd......5/-

10. The Director of Horticulture & Mission Director, State Horticulture Mission, Government of West Bengal, Mayukh Bhavan, 2nd Floor, Bidhan Nagar, Kolkata - 700091.


16. State Mission Director, Jharkhand State Horticulture Mission, Krishi Bhavan Campus, Kanke Road, Ranchi – 834008.

17. State Mission Director, State Horticulture Mission, Directorate of Horticulture, 2nd Floor, Pant Bhawan, Bailey Road, Patna – 800001.

18. The Mission Director, State Mission Director (NHM), Government of Kerala, Sunny Dale, Mead’s Lane, University P.O. Thiruvananthapuram – 695034.

19. AC (K)/S.O. (SS)/Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.

20. US (Fin.-II)/SO (B&A)/Guard File.

(M.K. Mishra)

DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in

Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts and ensure that the implementation of PFDC programme is not impeded for any delay in transfer of funds (GOI share) from their respective accounts to PFDC account.

Contd....6/-
Copy also to:

1. Professor & Principal Investigator, PFDC, University of Agricultural Sciences, Division of Horticulture, UAS, GKVK, Bangalore – 560065.

2. Sr. Scientist & PI, PFDC, Head, Division of Irrigation and Drainage Engineering, Central Institute of Agricultural Engg. (CIAE), Nabi Bagh, Berasia Road, Bhopal – 462038, Madhya Pradesh.

3. Principal Investigator, Precision Farming Development, Department of Vegetable Science, College of Agriculture, OUAT, Bhubaneswar – 751015.

4. Zonal Director Research & PI, PFDC, S.K. Rajasthan Agricultural University, Bikaner – 334002.

5. Principal Investigator (PFDC), Department of Soil and Water Conservation Engineering, Agricultural Engineering College and Research Institute, Tamil Nadu Agricultural University, Coimbatore – 641003. Tamil Nadu


7. Professor & Principal Investigator, PFDC, Institute of Agril. Engg & Tech., Prof. Jayashanker Telangana State Agriculture University, Rajendranagar, Hyderabad.

8. Professor & PI, PFDC, Department of Agri. & Food Engg., Indian Institute of Technology, Kharagpur – 721302. West Bengal


11. Principal Investigator, PFDC, Research Scientist (S & W), Soil and Water Management Research Unit, Navsari Agricultural University, Navsari – 396450.


15. Professor (Agril. Engg.) & PI, PFDC, College of Agricultural Engineering, Rajendra Agricultural University, Pusa, Samastipur -848125, Bihar.

Contd....7/-

17. Principal Investigator, Precision Farming Development Centre, Horticultural Research Station, Assam Agricultural University, Khikuchi, Guwahati – 781017.

18. Professor and Head (Hort.) Department of Horticulture, College of Agriculture, Central Agricultural University, Iroisemba, Imphal-795004.

19. Principal Investigator, Precision Farming Development Centre, SKUAST-K, Leh, Ladakh – 190025.

20. Principal Scientist and PI (PFDC), Water Technology Center, Indian Agricultural Research Institute, New Delhi-110012.

21. SRO & PI, PFDC Project, Department of Horticulture, College of Agriculture, G. B Pant University of Agriculture and Technology, District Udham Singh Nagar, Pantnagar-263145, Uttarakhand.

22. Assistant Professor and PI, PFDC, Department of Soil Science and Water Management, Dr. Y. S. Parmar University of Horticulture and Forestry, Solan, Nauni-173230, Himachal Pradesh

23. Executive Director, National Committee on Plasticulture Applications in Horticulture (NCPAH), 10th Floor, International Trade Tower, Nehru Place, New Delhi – 110019.

(M.K. Mishra)

DDO and Under Secretary to the Government of India