F.No.18-3/2017-MIDH
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi,
Dated the 4th December, 2017

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation & Farmers Welfare,
16, Akbar Road Hutments,
New Delhi - 110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 2nd installment of funds (General Category) to Government of Gujarat during 2017-18.

Sir,

I am directed to refer to this Department’s letter No. 18-1/2017-MIDH dated 18.04.2017 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 28,08,00,000/- (Rupees Twenty-eight Crore and Eight lakh only) to Government of Gujarat during 2017-18, for implementation of the Scheme in Gujarat.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Gujarat.

4. The said Grants-in-aid will be subject to the following conditions:

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2017-18 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-
(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Description</th>
<th>Funds to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>MH - 3601</td>
<td>Grants-in-aid to State Government</td>
<td></td>
</tr>
<tr>
<td>06</td>
<td>Centrally Sponsored Scheme</td>
<td></td>
</tr>
<tr>
<td>101</td>
<td>Central Assistance/Share</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Green Revolution - Krishonnati Yojna</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Mission for Integrated Development of Horticulture</td>
<td></td>
</tr>
<tr>
<td>431131</td>
<td>Grants-in-aid - General</td>
<td>2808.00</td>
</tr>
</tbody>
</table>

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 40717-FTS/AS & FA dated 01/12/2017.

7. This has been noted at Serial No.80 of the Register of Grants of 2017-18 (as per GFR 235 (A).

8. No UC is pending against the above mentioned Implementing Agency.

Yours faithfully,

(M. K. Mishra)
DDO and Under Secretary to the Government of India
Phone No. 011 – 23074238
Contd.....3/-
Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sect.), Department of Agriculture, Cooperation & Farmers Welfare, 16, Akbar Road Hutments, New Delhi - 110011.


3. Principal Secretary (Agriculture), Government of Gujarat, Block No. 5, 1st Floor, New Sachivalaya Complex, Gandhi Nagar – 382 010.

4. Principal Accountant General (A & E), Office Of The Accountant General, Race Course Road, Rajkot - 360 001. Gujarat.

5. Shri R.A. Sherasiya, Chief Executive Officer, Gujarat Horticulture Mission, Directorate of Horticulture, Krishi Bhavan, 1st Floor, Sector -10 A, C.H. Road, Gandhi Nagar, Gujarat-382010.


7. AC (K)/S.O. (SSG)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/NIC (NHM-Cell) – for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

(M. K. Mishra)
DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in
# GUJARAT HORTICULTURE MISSION - GANDHINAGAR

**STRICTLY CONFIDENTIAL**

## FROM OF UTILIZATION CERTIFICATES — Year 2015-16

| Sr. No | Details | Amount (Rs. In Lakhs) | Certified that out of Rs. 479242000/- (Rs. Forty Seven Crore Eighty Two Lakh Forty Two Thousand only) grants-in-aid sanctioned during the year 2015-16 in favour of Chief Executive Officer, Gujarat Horticulture Mission, Kridangan Bhavan, Sector No. 10A, Gandhinagar under this Ministry/Department Letter No. given in the margin and a sum of Rs. 11899406.00/- (Rs. One Crore Eighteen lakhs Ninety Nine thousand Four hundred and Six only) has been deposited as Interest Amount and Rs. 437520447.00/- (Forty Three crore Seventy Five lakh Twenty thousand Four hundred Fourty Seven only) on account of unspent balance of the previous year, a sum of Rs. 827526447/- (Rs. Eighty Two crore Seventy Five lakh Twenty Six Thousand Four Hundred forty Seven only) has been utilized for the purpose of "Mission" for which it was sanctioned and that the balance of Rs. 100135406/- (Ten crore One lakh Thirty Five thousand Four Hundred Six only) remaining unutilized, Balance at the end of the year has been carried over further to be utilized over the balance period of the grant so sanctioned.

**Grant Order worth Rs. 762.42 released but not received towards NHM Bank Account as on dt 31/03/2016.**

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

### Kinds of Checks exercised

1. Vouchers  
2. Bank Statement  
3. Cash Book  
4. Grant Order

---

For, H.R. Patel & Associates  
Chartered Accountants  
F.R.N./No. 1177072w

- **CA H.R. Patel**  
  Partner  
  M.No. 106656  
  Date: 26/10/2016  
  Place: Ahmedabad

For Gujarat Horticulture Mission  

- **R.A. Shersiya**  
  Chief Executive Officer  
  Date: 25/10/2016  
  Place: Gandhinagar

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*Valid for 6 months from the date of issue*
## GUJARAT HORTICULTURE MISSION - GANDHINAGAR

### FROM OF UTILIZATION CERTIFICATES – Year 2016-17 (Central Share)

<table>
<thead>
<tr>
<th>SR. NO</th>
<th>Grant Letter No. and Date</th>
<th>Amount In Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>Opening Balance of Fund</td>
<td>100135406</td>
</tr>
<tr>
<td>B.</td>
<td>Inflow</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grant Receive from Central Government F.No.18-29/2016-17</td>
<td>253110000.00</td>
</tr>
<tr>
<td></td>
<td>NHMDated: 18/05/2016</td>
<td>227180000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>468750000.00</td>
</tr>
<tr>
<td></td>
<td>Grant Receive from Central Government F.No.18-30/2012-13</td>
<td>257400000.00</td>
</tr>
<tr>
<td></td>
<td>NHMDated: 08/11/2016</td>
<td>231000000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>496000000.00</td>
</tr>
<tr>
<td></td>
<td>Total Grant Received</td>
<td>654800000.00</td>
</tr>
<tr>
<td></td>
<td>Interest Income*</td>
<td>11242790.00</td>
</tr>
<tr>
<td></td>
<td>Total A+ B</td>
<td>765878196.00</td>
</tr>
<tr>
<td>C.</td>
<td>Outflow</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Schematic Expenses (@85%)</td>
<td>700258000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>65620196.00</td>
</tr>
</tbody>
</table>

Certificated that out of Rs.654500000/- (Rs. Sixty Five Crore and Forty Five Lakh only) grants in aid sanctioned during the year 2016-17 in favour of Chief Executive Officer, Gujarat Horticulture Mission, Sector No. 10A, Gandhinagar under this Ministry/Department Letter No. given in the margin and Rs.100135406/- (Ten crore One lakh Thirty Five thousand Four hundred and Six only) on account of unspent balance of the previous year, out of Total available sum of Rs. 755878196/- (Rs. Seventy Five Crore Fifty Eight Lakh Seventy Eight Thousand One Hundred Ninety Six only) including Interest amount of Rs.11242790/- (One crore Twelve lakh Fourteen thousand Seven Hundred and Ninety six only) for the purpose of “Mission” for which it was sanctioned and that the balance of Rs.65620196/- (Six crore Fifty Six lakh Twenty thousand One hundred ninety six only) remaining unutilized balance at the end of the year has been carried over further to be utilized over the balance period of the grant so sanctioned.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled, are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


For H.R. Patel & Associates
Chartered Accountants

For Gujarat Horticulture Mission

Chief Executive Officer

H.R. Patel
MNO-100688
Date: 20/11/2017
Place: Ahmedabad

Vaghasiya

Date: 20/11/2017
Place: Gandhinagar
<table>
<thead>
<tr>
<th>SR. NO</th>
<th>Grant Letter No. and Date</th>
<th>Amount In Rupees</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.</td>
<td>Opening Balance of Fund</td>
<td>65620196.00</td>
<td>Certificated that out of Rs. 300000000/- (Rs. Thirty Crore only) grants-in-aid sanctioned during the year 2017-18 in favour of Chief Executive Officer, Gujarat Horticulture Mission, Krishi Bhavan, Sector No. 10A-Gandhinagar under this Ministry/Department Letter No. given in the margin and Rs. 66620196/- (Rs. Six Crore and Fifty Six Lakh Twenty thousand One Hundred Ninety Six only), on account of unspent balance of the previous year, out of total available sum of Rs. 365620196/- (Rs. Thirty Six Crore Fifty Six Lakh Twenty Thousand One Hundred Ninety Six only).</td>
</tr>
<tr>
<td>B.</td>
<td>Inflow</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grant Receive from Central Government E.No.18-30/2012-NHM Dated: 04/06/2014</td>
<td>232774000.00, 21068000.00, 46218000.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Grant Received</td>
<td>300000000.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total A+B</td>
<td>365620196.00</td>
<td></td>
</tr>
<tr>
<td>C.</td>
<td>Outflow</td>
<td>342255000.00</td>
<td>Rs. 342255000/- (Thirty Four Crore Twenty Two Lakh Fifty Five thousand Only) has been utilized for the purpose of &quot;Mission&quot;, for which it was sanctioned and that the balance of Rs. 23363196/- (Two crore Thirty Three Lakh Sixty five thousand One Hundred Ninety Six only) remaining unutilized</td>
</tr>
<tr>
<td>D.</td>
<td>Closing Balance Fund (A+B-C)</td>
<td>23363196.00</td>
<td></td>
</tr>
</tbody>
</table>

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:

Kinds of Checks exercised:

1. Verification of Grant Order
2. Verification of Expenditure Reports
3. (Please specify)

Date: 22/11/2017
Place: Gandhinagar

(P.M. Vagheshya)
Chief Executive Officer
 Gujarat Horticulture Mission
Gujarat State
F.No.18-3/2017-MIDH  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)  

***  

Krishi Bhavan, New Delhi,  
Dated the 4th December, 2017  

To  
The Pay & Accounts Officer (Sectt. - II),  
Pay & Accounts Office,  
Department of Agriculture, Cooperation & Farmers Welfare,  
16, Akbar Road Hutments,  
New Delhi - 110011.  


Sir,  

I am directed to refer to this Department’s letter No. 18-1/2017-MIDH dated 18.04.2017 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 5,40,00,000/- (Rupees Five Crore and Forty lakh only) to Government of Gujarat during 2017-18, for implementation of the Scheme in Gujarat.  

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.  

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Gujarat.  

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(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.  

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.  

Contd....2/-
(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

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<td></td>
</tr>
<tr>
<td>06</td>
<td>Centrally Sponsored Scheme</td>
<td></td>
</tr>
<tr>
<td>796</td>
<td>Tribal Area Sub Plan</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Green Revolution - Krishonnati Yojna</td>
<td></td>
</tr>
<tr>
<td>07</td>
<td>Mission for Integrated Development of Horticulture</td>
<td></td>
</tr>
<tr>
<td>430731</td>
<td>Grants-in-aid -General</td>
<td>540.00</td>
</tr>
</tbody>
</table>

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 40717-FTS/AS & FA dated 01/12/2017.

7. This has been noted at Serial No.82 of the Register of Grants of 2017-18 (as per GFR 235 (A).

8. No UC is pending against the above mentioned Implementing Agency.

Yours faithfully,

(M. K. Mishra)

DDO and Under Secretary to the Government of India

Phone No. 011 – 23074238
Contd....3/-
Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture, Cooperation & Farmers Welfare, 16, Akbar Road Hutments, New Delhi - 110011.


3. Principal Secretary (Agriculture), Government of Gujarat, Block No. 5, 1st Floor, New Sachivalaya Complex, Gandhi Nagar – 382 010.

4. Principal Accountant General (A & E), Office Of The Accountant General, Race Course Road, Rajkot - 360 001. Gujarat.

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7. AC (K)/S.O. (SSG)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/NIC (NHM-Cell) – for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

(M. K. Mishra)
DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in
To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation & Farmers Welfare,
16, Akbar Road Hutments,
New Delhi - 110011.


Sir,

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Contd...2/-
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</tr>
<tr>
<td>06</td>
<td></td>
<td>Centrally Sponsored Scheme</td>
<td></td>
</tr>
<tr>
<td>789</td>
<td></td>
<td>Special Component Plan for Scheduled Castes</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td></td>
<td>Green Revolution - Krishonnati Yojna</td>
<td></td>
</tr>
<tr>
<td>07</td>
<td></td>
<td>Mission for Integrated Development of Horticulture</td>
<td></td>
</tr>
<tr>
<td>390731</td>
<td></td>
<td>Grants-in-aid -General</td>
<td>252.00</td>
</tr>
</tbody>
</table>

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 40717-FTS/AS & FA dated 01/12/2017.

7. This has been noted at Serial No.81 of the Register of Grants of 2017-18 (as per GFR 235 (A).

8. No UC is pending against the above mentioned Implementing Agency.

Yours faithfully,

(M. K. Mishra)
DDO and Under Secretary to the Government of India
Phone No. 011 – 23074238

Contd....3/-
Copy forwarded for information & necessary action to:

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture, Cooperation & Farmers Welfare, 16, Akbar Road Hutments, New Delhi - 110011.

2. Additional Chief Secretary (Finance), Government of Gujarat, New Sachivalaya Complex, Gandhi Nagar - 382010.

3. Principal Secretary (Agriculture), Government of Gujarat, Block No. 5, 1st Floor, New Sachivalaya Complex, Gandhi Nagar - 382 010.

4. Principal Accountant General (A & E), Office Of The Accountant General, Race Course Road, Rajkot - 360 001. Gujarat.

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E-mail: mrityunjaya.m@nic.in