Subject: Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna - release of 1st installment of funds (General Category) to Government of Goa during 2018-19.

Sir,

I am directed to refer to this Department’s letter No. 18-15/2018-MIDH dated 05.05.2018 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 2,20,50,000/- (Rupees Two Crore Twenty Lakh and Fifty thousand only) to Government of Goa during 2018-19, for implementation of the Scheme in Goa.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Goa.

4. The said Grants-in-aid will be subject to the following conditions:

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2018-19 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:

<table>
<thead>
<tr>
<th>Demand No. 1 (Plan)</th>
<th>(₹ in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Head of Account</td>
<td>Description</td>
</tr>
<tr>
<td>MH – 3601</td>
<td>Grants-in-aid to State Government</td>
</tr>
<tr>
<td>06</td>
<td>Centrally Sponsored Scheme</td>
</tr>
<tr>
<td>101</td>
<td>Central Assistance/Share</td>
</tr>
<tr>
<td>43</td>
<td>Green Revolution-Krishonnati Yojna</td>
</tr>
<tr>
<td>11</td>
<td>Mission for Integrated Development of Horticulture</td>
</tr>
<tr>
<td>431131</td>
<td>Grants-in-aid – General</td>
</tr>
</tbody>
</table>

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 2805/AS & FA dated 15/11/2018.

7. This has been noted at Serial No. 74 of the Register of Grants of 2018-19 as per GFR 235 (A).

Yours faithfully,

(M.K. Mishra)
Under Secretary to the Government of India
Phone No. 011 – 23074238

Contd.....3/
Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.


3. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porborium, Panaji – 403521.


5. Accountant General, Office of the Accountant General, Goa Audit Bhavan, Green Valley, Alto Porvorim, Goa – 403 521. E-mail: agauGoa@cag.gov.in.


7. AC (K)/S.O. (SSG)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

(M. K. Mishra)
DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in
F.No.18-6/2017-MIDH
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division)

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation & Farmers Welfare,
3rd Floor, Jeevan Tara Building,
Sansad Marg, New Delhi-110001.


Sir,

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(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

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Contd....2/-
(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

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</tr>
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<td>06</td>
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<tr>
<td>789</td>
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<tr>
<td>39</td>
</tr>
<tr>
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<td>390731</td>
</tr>
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6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 2805/AS & FA dated 15/11/2018.

7. This has been noted at Serial No.75 of the Register of Grants of 2018-19 as per GFR 235 (A).

Yours faithfully,

(M.K. Mishra)  
Under Secretary to the Government of India  
Phone No. 011 23074238  
Fax: 23074238  
Govt. of India, Ministry of Agriculture, Co-operation & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
New Delhi  
2018
Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sect.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

2. Principal Secretary (Finance), Government of Goa, Secretariat, Porvorim, Panaji - 403521. Goa.

3. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porvorim, Panaji – 403521.


5. Accountant General, Office of the Accountant General, Goa Audit Bhavan, Green Valley, Alto Porvorim, Goa – 403 521. E-mail: agauGoa@cag.gov.in.


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(M. K. Mishra)
DDO and Under Secretary to the Government of India
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