F.No.18-31/2012-NHM
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi,
Dated the 19th July, 2016

To

The Pay & Accounts Officer (Sectt. - II),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments,
New Delhi - 110011.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Krishonnati Yojna – State Plan - release of 1st installment of funds (General Category) to Goa Government during 2016-17.

Sir,

I am directed to refer to this Department’s letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Krishonnati Yojna – State Plan and to convey the sanction of the President of India to the payment of an amount of ₹39,20,000/- (Rupees Thirty-nine lakh and Twenty thousand only) during 2016-17, for implementation of the Scheme in Goa.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Goa.

4. The said Grants-in-aid will be subject to the following conditions:

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-
(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:

<table>
<thead>
<tr>
<th>Demand No. 1 (Plan)</th>
<th>₹ in lakh</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Head of Account</strong></td>
<td><strong>Description</strong></td>
</tr>
<tr>
<td>MH - 3601</td>
<td>Grants-in-aid to State Government</td>
</tr>
<tr>
<td>02</td>
<td>Grants for State Plan Schemes</td>
</tr>
<tr>
<td>460</td>
<td>Crop Husbandry-Horticulture &amp; Vegetable Crops</td>
</tr>
<tr>
<td>04</td>
<td>Krishonnati Yojna – State Plan</td>
</tr>
<tr>
<td>02</td>
<td>Mission for Integrated Development of Horticulture</td>
</tr>
<tr>
<td>040231</td>
<td>Grants-in-aid - General</td>
</tr>
</tbody>
</table>

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 11353-FTS/AS & FA dated 15/07/2016.

7. This has been noted at Serial No.46 of the Register of Grants of 2016-17 (as per GFR 212(4)(b).

8. No UC is pending against the above mentioned Implementing Agency.

Yours faithfully,

(M.K. Mishra)
DDO and Under Secretary to the Government of India
Phone No. 011 – 23074338
Contd.....3/-
Copy forwarded for information & necessary action to:

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi - 110011.


3. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porborium, Panaji – 403521.


5. Office of the Accountant General, Goa Audit Bhavan, Green Valley, Alto Porvorim, Goa – 403 521. E-mail: agauGoa@cag.gov.in.


7. AC (K)/S.O. (SS)/Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) – for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

(M. K. Mishra)

DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in
To
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Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments,
New Delhi - 110011.


Sir,

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2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

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<td>789</td>
<td>Special Component Plan for Scheduled Castes</td>
</tr>
<tr>
<td>63</td>
<td>Krishonnati Yojna - State Plan</td>
</tr>
<tr>
<td>07</td>
<td>Mission for Integrated Development of Horticulture</td>
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7. This has been noted at Serial No.47 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).

8. No UC is pending against the above mentioned Implementing Agency.

Yours faithfully,

(M.K. Mishra)
DDO and Under Secretary to the Government of India
Phone No. 011 - 23074238
Contd.,....3/-
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1. The Principal Accounts Officer, PAO (Secct.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi - 110011.

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