

Jharkhand : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 30-11-2023

(a) Cut Flower							
▶ Small Scale Farmers	Ha.	119.00	47.60	28.56	19.04		
(b) Bulbious Flower							
▶ Small Scale Farmers	Ha.	136.00	81.60	48.96	32.64		
(c) Loose Flower							
▶ Small Scale Farmers	Ha.	136.00	21.76	13.06	8.70		
2.4Spices							
(a) Seed spices(cumin, fennel, etc)	Ha.	170.00	20.40	12.24	8.16		
2.5Plantation crops including coastal horticulture, without Integration							
(a) New Plantation	Ha.	42.50	5.10	3.06	2.04		
(b) 2nd Year Maintenance	Ha.	50.00	2.00	1.20	0.80		
3.Mushrooms							
3.1Mushroom Production Unit							
(a) Public Sector	No.	1	20.00	12.00	8.00		
(b) Private Sector	No.	2	16.00	9.60	6.40		
3.2Spawn making unit							
(a) Public Sector	No.	1	15.00	9.00	6.00		
(b) Private Sector	No.	2	12.00	7.20	4.80		
3.3Compost making unit							
(a) Private Sector	No.	1	8.00	4.80	3.20		
4.Rejuvenation / Replacement of senile plantation, canopy management	Ha.	10.00	2.00	1.20	0.80		
5.Protected Cultivation							
5.1Shade Net House							
(a) Tubular Structures							
▶ General Area (Rs. 710/Sqm)	Ha.	5.00	177.50	106.50	71.00		
▶ Hilly Area (Rs. 816/Sqm)	Ha.	10.00	53.00	31.80	21.20		
5.2 Anti Bird / Anti Hail Nets	Ha.	3.40	5.95	3.57	2.38		
5.3 Cost of planting material of high value vegetables grown in poly house	Ha.	2.00	14.00	8.40	5.60		
5.4 Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	2.00	61.00	36.60	24.40		
5.5 Cost of cultivation of Rose under poly house/shade net house	Ha.	2.00	42.60	25.56	17.04		
5.6Plastic Mulching							
(a) General Area (Rs. 32,000/ha)	Ha.	500.00	80.00	48.00	32.00		
6.Organic Farming							
6.1Vermi compost units(No.)							
(a) HDPE	No.	510	40.80	24.48	16.32		
7.HRD including Horticulture Institute							
7.1 Training of Supervisors	No.	2	60.00	36.00	24.00		
7.2 Training of Gardeners	No.	2	30.00	18.00	12.00		
7.3Training of Farmers							
(a) Within the State	No.	4250	212.50	127.50	85.00		
(b) Outside the State	No.	425	72.25	43.35	28.90		
7.4Exposure visit of farmers							
(a) Outside the State	No.	425	72.25	43.35	28.90		
B. Integrated Post Harvest Management							
1.Pack houses	No.	136	272.00	163.20	108.80		
2.Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	1	17.50	10.50	7.00		
3.Pre-Cooling unit	No.	1	8.75	5.25	3.50		
4.Cold room (Staging)	No.	2	10.50	6.30	4.20		
5.Cold Storage (Construction, Expansion and Modernisation)							
5.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	2	168.00	100.80	67.20		
5.2 Cold Storage units Type 2 – multiple temperature zones and basic material handling equipment	No.	34	297.50	178.50	119.00		
6.Primary/ Mobile/ Minimal Processing Units							
6.1 General Area	No.	17	170.00	102.00	68.00		
7.Ripening Chamber							
7.1 General Area	No.	51	357.00	214.20	142.80		
8.Preservation Unit (Low Cost)							
8.1 Upgradation	No.	34	34.00	20.40	13.60		
9.Low Cost onion storage structure (25 MT)	No.	5	4.38	2.63	1.75		

Jharkhand : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 30-11-2023

C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector								
1.Terminal Markets	No.	17	89.25	53.55	35.70			
2.Static/Mobile Vending cart/ Platform with cool chamber	No.	17	2.55	1.53	1.02			
D. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	1	197.55	118.53	79.02			
2.Institutional Strengthening, hire/purchase of vehicles, hardware/software	No.	1	25.00	15.00	10.00			
3.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
3.1 National Level	No.	2	10.00	6.00	4.00			
3.2 State Level	No.	2	6.00	3.60	2.40			
3.3 District Level	No.	17	34.00	20.40	13.60			
4.Information dissemination through publicity, printed literature etc and local advertisements.	No.	17	6.80	4.08	2.72			
5.Technical Support Group (TSG)	No.	1	50.00	30.00	20.00			
E. Any Other Item (IIVoE)								
E. Any Other Item (IIVoE)		2.00	50.00	30.00	20.00			
Grand Total (Financial Target & Achievement)			4149.54	2489.73	1659.81			