

Haryana : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 21-03-2024

1.Pack houses	No.	117	234.00	140.40	93.60	108.00	184.23
2.Cold room (Staging)	No.	1	5.25	3.15	2.10		
3.Cold Storage (Construction, Expansion and Modernisation)							
3.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	7	980.00	588.00	392.00	4.00	419.62
3.2 Cold Storage units Type 2 – multiple temperature zones and basic material handling equipment	No.	5	875.00	525.00	350.00	2.00	109.47
4.Technology induction and modernization of Cold-Chain							
4.1 CA Tents	No.	7	245.00	147.00	98.00	3.00	56.37
4.2 Reefer Container	No.	3	27.30	16.38	10.92		
5.Refrigerated Transport Vehicles (9 MT)	No.	-	-	-	-	1.00	11.09
6.Primary/ Mobile/ Minimal Processing Units							
6.1 General Area	No.	2	20.00	12.00	8.00		
7.Ripening Chamber							
7.1 General Area	No.	4	420.00	252.00	168.00		
8.Low Cost onion storage structure (25 MT)	No.	159	139.13	83.48	55.65	59.00	51.02
9.Integrated Supply Chain	No.	-	-	-	-	1.00	26.25
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector							
1.Retail Markets / outlets (enviromentally controlled)							
1.1 General Area	No.	-	-	-	-	3.00	10.50
D. Special Interventions							
1.Innovative interventions not covered under any GOI Schemes / flexi-funds							
1.1 Installation of Solar Fencing	mtr	17905.00	62.67	37.60	25.07	1832.00	6.41
E. Mission Management							
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	384.00	230.40	153.60		
2.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
2.1 International Level	No.	1	7.50	4.50	3.00		
2.2 National Level	No.	4	20.00	12.00	8.00		
2.3 State Level	No.	8	24.00	14.40	9.60		
2.4 District Level	No.	22	44.00	26.40	17.60		
3.Information dissemination through publicity, printed literature etc and local advertisements.	No.	100	40.00	24.00	16.00		
4.Technical Support Group (TSG)	No.	1	50.00	30.00	20.00		
Grand Total (Financial Target & Achievement)			8996.37	5397.82	3598.55		3842.11