

F. No. M-14011/4/2023-MIDH
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 29th May, 2023

To

Director,
Directorate of Arecanut & Spice Development (DASD)
Ministry of Agriculture
Department of Agriculture & Farmers Welfare
Calicut-673005, Kerala.

Subject:-Implementation of National Horticulture Mission (NHM) programme under Mission for Integrated Development of Horticulture (MIDH) programme - Approval of DASD Annual Action Plan (AAP) 2023-24 - regarding.

Sir,

I am directed to inform that the Competent Authority has approved the Annual Action Plan 2023-24 of Rs. 1200.00 Lakhs in respect of DASD. The component wise details of Annual Action Plan, 2023-24 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. DASD is also requested to provide technical assistance and hand holding assistance to all the States regarding development of Arecanut and Spices across the country.

2. It is also requested that the programme may be implemented as per the provisions and norms of the MIDH scheme. The monthly progress may be updated on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month. Apart from this, DASD also needs to demonstrate and present the component wise progress made in the approved AAP of the last year.

3. This issues with the approval of JS (MIDH).

Encl: as above

Yours faithfully,


29.5.23

(Harit Kumar Shakya)

Under Secretary to the Government of India

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Summary of Annual Action Plan 2023-24: DASD

(Rs. in Lakhs)

S. No.	Programmes	Unit	2023-24		
			Phy Target	Fin Outlay	% of Outlay
I.	Production and Distribution of Quality Planting Materials				
1	Production and distribution of nucleus planting materials of spices				
i.	Black Pepper / Betelvine	Nos in lakhs	22.1	176.80	14.7
ii.	Ginger rhizomes	Qty in tones	122.7	36.80	3.1
iii.	Ginger propray seedlings	Nos in lakhs	4.7	5.69	0.5
iv.	Turmeric rhizomes	Qty in tones	584.0	175.20	14.6
v.	Turmeric propray seedlings	Nos in lakhs	12.1	14.46	1.2
vi.	Chilli seeds	Qty in qtls	42.5	31.88	2.7
vii.	Seed spices	Qty in tones	187.0	74.80	6.2
viii.	Garlic	Qty in tones	72.5	36.25	3.0
ix.	Bush Pepper	Nos in lakhs	0.6	22.46	1.9
x.	Tree spices grafts/seedlings	Nos in lakhs			
a.	Nutmeg grafts Orthotropic	Nos in lakhs	0.1	8.75	0.7
b.	Nutmeg grafts Plagiotropic	Nos in lakhs	0.6	48.40	4.0
c.	Tamarind / Kokum grafts	Nos in lakhs	1.6	31.60	2.6
d.	Clove /Allspice seedlings	Nos in lakhs	0.3	5.35	0.4
e.	Cinnamon /Cassia /Curry leaf seedlings	Nos in lakhs	4.1	20.63	1.7
f.	Cinnamon seedlings air layering method	Nos in lakhs	0.2	3.75	0.3
xi.	Aromatic plants	Ha.	64.0	48.00	4.0
xii.	Nursery Centre for Spices & Aromatic plants	Nos	3.0	45.00	3.8
xiii.	Upgradation of Spice nurseries	upto 10 lakh/4ha		35.00	2.9
xiv.	Seed processing and storage infrastructure	10 lakh/unit	5.0	50.00	4.2
xv.	Establishment of Large Cardamom nursery	Nos.	20.0	15.00	1.3
Sub Total			5	885.81	73.8
II	Accreditation of Spice Nurseries	LS		3.00	0.3
III.	Nursery Programmes				
1	Estt of nursery structures in Skkim	LS			
IV	Technology Dissemination through Frontline Demonstration				
a.	Demonstration plots of seed spices	Nos in ha	50	20.00	1.7
b.	Demonstration plots of aromatic plants	Nos in ha	25	20.00	1.7