

Bihar : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 21-09-2023

Component Name	Unit	Financial Outlay / Target				2022-23 Spill Over Activity		Remarks
		Physical Target	Total	GOI Share 60%	State Share 40%	Physical Target	Financial Target	
A. Plantation Infrastructure & Development								
1.Production of planting material								
1.1Nursery & TC Units								
(a) Public sector								
▶ Setting up of Plug Type Nursery	No.	-	312.00	187.20	124.80			
▶ Small Nursery	No.	1	7.50	4.50	3.00			
2.Establishment of new gardens								
2.1Fruits								
(a) Strawberry, without Integration								
▶ New Plantation	Ha.	50.00	25.00	15.00	10.00			
(b) Banana (TC) without Integration								
▶ New Plantation	Ha.	1500.00	562.50	337.50	225.00			
▶ 1st Year Maintenance	Ha.	1453.24	181.66	109.00	72.66			
(c) Papaya, without Integration								
▶ New Plantation	Ha.	50.00	11.25	6.75	4.50			
▶ 1st Year Maintenance	Ha.	100.00	7.50	4.50	3.00			
(d) High density Planting (mango, guava, litchi, ber, etc), without Integration								
▶ New Plantation	Ha.	360.00	86.40	51.84	34.56			
▶ 1st Year Maintenance	Ha.	300.00	24.00	14.40	9.60			
▶ 2nd Year Maintenance	Ha.	515.00	41.20	24.72	16.48			1st and 2nd yr
(e) Exotic Fruit Crop								
▶ Kamalam (Dragon fruit)	Ha.	10.00	3.00	1.80	1.20			
▶ 1st Year Maintenance - Kamalam (Dragon fruit)	Ha.	6.00	0.60	0.36	0.24			
(f) Niche Fruit Crop								
▶ 1st Year Maintenance - Aonla	Ha.	5.00	0.90	0.54	0.36			
▶ 2nd Year Maintenance - Aonla	Ha.	55.00	3.30	1.98	1.32			1 and 2 year
▶ 1st Year Maintenance - Jamun	Ha.	5.00	0.90	0.54	0.36			
▶ 1st Year Maintenance - Jack Fruit	Ha.	5.00	0.90	0.54	0.36			
2.2Flowers								
(a) Bulbulious Flower								
▶ Small Scale Farmers	Ha.	70.00	42.00	25.20	16.80			
(b) Loose Flower								
▶ Small Scale Farmers	Ha.	1000.00	160.00	96.00	64.00			
3.Mushrooms								
3.1Mushroom Production Unit								
(a) Public Sector	No.	10	80.00	48.00	32.00			
(b) Private Sector	No.	1	20.00	12.00	8.00			
3.2Spawn making unit								
(a) Private Sector	No.	5	30.00	18.00	12.00			
3.3Compost making unit								
(a) Private Sector	No.	5	40.00	24.00	16.00			
4.Protected Cultivation								
4.1Green House Structure								
(a) Naturally Ventilated Tubular Structure								
▶ General Area (Rs. 1400 Sq.m.)	Ha.	1.00	46.75	28.05	18.70			
4.2Shade Net House								
(a) Tubular Structures								
▶ General Area (Rs. 710/Sqm)	Ha.	1.00	35.50	21.30	14.20			
4.3 Cost of planting material of high value vegetables grown in poly house	Ha.	1.00	7.00	4.20	2.80			
4.4 Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	1.00	30.50	18.30	12.20			
5.Centre of Excellence for Horticulture	Project	-	10.00	6.00	4.00			
6.Pollination support through beekeeping (Lakh units)								
6.1 Production of bee colonies by bee breeder	No.	15000	120.00	72.00	48.00			
6.2 Distribution of colonies with hives	No.	15000	120.00	72.00	48.00			
6.3 Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	No.	300	24.00	14.40	9.60			

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7. Technology dissemination through demonstration/Front line demonstration								
7.1 Farmers Field	No.	20	375.00	225.00	150.00			
8. HRD including Horticulture Institute								
8.1 Training of Farmers								
(a) Within the State	No.	2300	23.00	13.80	9.20			
8.2 Exposure visit of farmers								
(a) Outside the State	No.	-	50.00	30.00	20.00			
B. Integrated Post Harvest Management								
1. Pack houses	No.	46	92.00	55.20	36.80			
2. Cold room (Staging)	No.	3	15.75	9.45	6.30			
3. Cold Storage (Construction, Expansion and Modernisation)								
3.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	3	420.00	252.00	168.00			
3.2 Cold Storage units Type 2 – multiple temperature zones and basic material handling equipment	No.	2	350.00	210.00	140.00			
4. Technology induction and modernization of Cold-Chain								
4.1 CA Tents	No.	2	175.00	105.00	70.00			
5. Refrigerated Transport Vehicles (9 MT)	No.	5	45.50	27.30	18.20			
6. Ripening Chamber								
6.1 General Area	No.	300	105.00	63.00	42.00			
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector								
1. Rural Markets/Apni Mandis/ Direct Markets								
1.1 General Area	No.	1	10.00	6.00	4.00			
2. Retail Markets / outlets (environmentally controlled)								
2.1 General Area	No.	1	5.25	3.15	2.10			
D. Mission Management								
1. State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	183.14	109.88	73.26			
2. Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
2.1 District Level	No.	23	46.00	27.60	18.40			
3. Information dissemination through publicity, printed literature etc and local advertisements.	No.	50	20.00	12.00	8.00			
4. Technical Support Group (TSG)	No.	-	50.00	30.00	20.00			
Grand Total (Financial Target & Achievement)			4000.00	2400.00	1600.00			