

F. No. 33-28/2021-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers' Welfare
Department of Agriculture, Cooperation & Farmers' Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi
Dated: 10th June, 2022

To

Mission Director (Hort.),
State Horticulture Mission,
Government of Kerala,
Sunny Dale, Mead's Lane, Palayam,
Thiruvananthapuram - 695034, Kerala

Subject:-Approval of Inter-component changes in the Annual Action Plan (AAP) 2022-23 of Kerala-regarding.

Sir,

I am directed to refer to your letter No. SHM (3)/3597/2022-23 dated 24.05.2022 and convey the approval of Competent Authority for inter-component changes in the Annual Action Plan (AAP) for 2022-23 with total outlay of **Rs. 5977.76 lakh** (including **Rs. 1309.76 Lakh** Spill over activity/ Committed liabilities) as per following details:

(Rs. In lakh)

	GOI Share (60%)	State Share (40%)	Total
Outlay-2022-23	2800.80	1867.20	4668.00
Spill over Activity/ Committed Liabilities	785.85	523.90	1309.76
Total	3586.65	2391.10	5977.76

2. It is, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2022-23 as enclosed is being uploaded on the MIDH website.

Encl: as above

Yours faithfully,

Harit Kumar Shakya
10.6.2022

(Harit Kumar Shakya)
Under Secretary to Government of India
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1 Tech. Dir.(NIC) for uploading

Annual Action Plan of Kerala State, 2022-23

Action Plan 2022-23										
(Rs. in Lakhs)										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2022-23				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8		6	
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Hi-tech nursery (4ha)									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	25.00	15.00	10.00	1	0.50	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	10.00	6.00	4.00			Project to be submitted
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	18.00	12.00			
	b) Private Sector	Rs. 15 lakh/one ha unit	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	4	30.00	18.00	12.00	2	15.00	do
	Upgrading nursery Infrastructure to meet accreditation norms (4 ha)									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector		0.00	0.00	0.00			Minutes of SLEC meeting to be submitted along with details of
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	1	5.00	3.00	2.00	1	5.00	
	Strengthening of existing Tissue Culture (TC) units									

	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector	1	20.00	12.00	8.00		0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector	2	20.00	12.00	8.00		0.00	
Setting up of new TC Units.										
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		0.00	0.00	0.00	1	38.89	Project to be submitted
Seed production for vegetables and spices										
Open pollinated crops										
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	250.00	87.50	52.50	35.00	6.49	2.27	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00			
Hybrid seeds										
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	2	3.00	1.80	1.20		0.00	
	b) Private sector	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00		0.00	
Import of planting material for trial & demonstration purpose (By State Government,PSU)										
	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based		0.00	0.00	0.00			do
Seed infrastructure										
	a) Public sector	Rs. 200.00 lakh	100% of cost			0.00	0.00			
	b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00		0.00	
	Sub-total Planting material			264.00	230.50	138.30	92.20	11.49	61.66	
2	Establishment of new gardens / Area Expansion									
Fruit crops other than cost intensive crops using normal spacing (For a maximum										
Fruits - Perennials										
(a) Cost intensive crops										
Fruit crops like Grape, Kiwi, Passion fruit etc.										
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	

	b) Without integration- Dragon Fruit	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Dragon Fruit			50	15.00	9.00	6.00	118.7	35.60	
	Sub total			50	15.00	9.00	6.00	118.7	35.60	
	Maintenance without Integration									
	1st Year			50	5.00	3.00	2.00		0.00	
	2nd Year				0.00	0.00	0.00		0.00	
	Sub total maintainance			50	5.00	3.00	2.00	0	0.00	
	ii) Strawberry									
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	20	22.40	13.44	8.96		0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	17	8.50	5.10	3.40	55	17.54	
	Sub total			37	30.90	18.54	12.36	55	17.54	
	iii) Banana (sucker)									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	500	175.00	105.00	70.00	8	2.77	
	Sub total			500.00	175.00	105.00	70.00	7.91	2.77	
	Maintenance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	Sub total maintainance			0	0.00	0.00	0.00	0	0.00	

iv) Pineapple (sucker)									
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.	10	9.00	5.40	3.60		0.00	
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	250.00	87.50	52.50	35.00	15.69	5.49	
Sub total			260.00	96.50	57.90	38.60	15.69	5.49	
Maintenance without Integration									
1st Year				0.00	0.00	0.00		0.00	
Sub total maintainance			0	0.00	0.00	0.00	0	0.00	
v) Banana (TC)									
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00	2.30	0.86	
Sub total			0.00	0.00	0.00	0.00	2.30	0.86	
Maintenance without Integration									
1st Year				0.00	0.00	0.00		0.00	
Sub total maintainance			0.00	0.00	0.00	0.00		0.00	
vii) Papaya									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	15	9.00	5.40	3.60			

	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	50.0	11.25	6.75	4.50	4.48	1.09
Sub total				65.00	20.25	12.15	8.10	4.48	1.09
1st Year Maintenance With Integration				5.00	1.00	0.60	0.40		
Maintenance without Integration									
1st Year				50	3.75	2.25	1.50		0.00
Sub total maintainance				55	4.75	2.85	1.90	0	0
(b) Fruit crops other than cost intensive crops using normal spacing									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	20	7.20	4.32	2.88		
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		
	Mango			50.0	9.00	5.40	3.60		
	Jack fruit			100.0	18.00	10.80	7.20	25.56	4.60
	Avacado			40.0	7.20	4.32	2.88	14.56	2.62
	Rambutan			100.0	18.00	10.80	7.20	7.83	1.41
	Passion fruit			43.0	7.74	4.64	3.10	22.00	3.96
	Mangosteen			10.0	1.80	1.08	0.72	12.39	2.23
	Aonla			7.0	1.26	0.76	0.50	1.61	0.29
	Garcinia			10.0	1.80	1.08	0.72		
	Jamun				0.00	0.00	0.00	1.94	0.35
Sub total				380	72.00	43.20	28.80	86	15.46
Maintenance without Integration									
1st Year									
	Mango			20	1.20	0.72	0.48		
	Jack fruit			150	9.00	5.40	3.60		
	Avacado			15	0.90	0.54	0.36		
	Rambutan			95	5.70	3.42	2.28		

	Passion fruit			50	3.00	1.80	1.20			
	Mangosteen			15	0.90	0.54	0.36			
	Aonla				0.00	0.00	0.00			
	Garcinia			10	0.60	0.36	0.24			
	Jamun				0.00	0.00	0.00			0.00
	2nd Year				0.00					
	Jack fruit			15.00	0.90	0.54	0.36			0.00
	Sub total maintainance			370.00	22.20	13.32	8.88	0.00	0.00	
3	Vegetable (For maximum area of 2 ha per beneficiary)									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	1215	243.00	145.80	97.20	25.00	5.00	
	Sub-total			1215.00	243.00	145.80	97.20	25.00	5.00	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	80.0	32.00	19.20	12.80	4.95	1.98	
	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost		0.00	0.00	0.00		0.00	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	35.0	5.60	3.36	2.24	1.22	0.195	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	Sub-total flowers			115.0	37.60	22.56	15.04	6.17	2.18	
	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	350	42.00	25.20	16.80	2.75	0.33	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	1001	200.20	120.12	80.08		0.00	
	Sub-total spices			1351	242.20	145.32	96.88	2.75	0.33	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)									
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	30.0	12.00	7.20	4.80	12.60	5.04	

	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	10.0	1.60	0.96	0.64		0.00
	Sub-total aromatics			40.0	13.60	8.16	5.44	12.60	5.04
	Plantation crops (For a maximum area of 4 ha per beneficiary)								
	Cashew								
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	40	4.80	2.88	1.92		
	Cocoa								
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	250	30.00	18.00	12.00	4	0.47
	Sub-total			290.00	34.80	20.88	13.92	3.92	0.47
	Maintenance 1 year								

	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	10.00	0.40	0.24	0.16		0.00
	Cocoa	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	75.00	3.00	1.80	1.20		0.00
	Cocoa inter Crop in Arecanut Gardens	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00
Maintenance II year									
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00
	Cocoa	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	10.00	0.40	0.24	0.16		0.00
Sub-total maintainance				95.00	3.80	2.28	1.52	0.00	0.00
Grand Total Area Expansion				4303.00	980.85	588.51	392.34	340.53	91.83
4	Grand Total Area Expansion maintenance			570.00	35.75	21.45	14.30	0.00	0.00
5	Mushrooms								
Production unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	2.0	40.00	24.00	16.00		
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	24.00	14.40	9.60	2.0	15.16
Spawn making unit									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	1.0	15.00	9.00	6.00		

	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	3.60	2.40	2.0	10.28	
Compost making unit										
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20	1.0	8.00	
Sub-total mushrooms				8.00	93.00	55.80	37.20	5.00	33.44	
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	545.00	109.00	65.40	43.60	1.51	0.30	To be implemented as per guidelines circulated
Sub-total				545	109.00	65.40	43.60	2	0.30	
7	Creation of Water resources									
Community tanks										
i) Community tanks/on farm ponds/on farm water reservoirs with use of Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC										
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command areas		0.0	0.00	0.00			
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.		0.00	0.00	0.00	1	25.00	
ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m										
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	20	15.00	9.00	6.00	5.0	3.75	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	20	18.00	10.80	7.20	15.1	13.59	
Sub-total				40	33.00	19.80	13.20	21	42.34	
8	Protected cultivation									
a) Green House structure										
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.15	12.38	7.43	4.95		0.00	
	Fan & Pad system Hilly Area	Rs. 1897.5/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
(b) Naturally ventilated system										
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.30	15.90	9.54	6.36	0.10	5.30	
	Hilly areas.	Rs.1219/Sq.m	do	0.50	30.48	18.29	12.19	0.10	6.10	
c) Plastic Mulching										
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	20.00	3.20	1.92	1.28			
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	20.00	3.68	2.21	1.47		1.31	

d) Shade Net House									
i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	3.55	126.03	75.62	50.41	0.11	3.80	
i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	1.50	61.20	36.72	24.48			
e) Anti Bird/Anti Hail Nets									
	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	6.00	10.50	6.30	4.20	5.50	9.63	
f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.00	14.00	8.40	5.60	0.17	1.19	
g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.00	35.00	21.00	14.00			
h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.50	15.25	9.15	6.10			
i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.50	10.65	6.39	4.26			
Sub-total protected cultivation			56.00	338.26	202.95	135.30	5.98	27.32	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management								
Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00		0.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00		0.00	do
Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.	1	6.00	3.60	2.40			
Bio control lab					0.00	0.00			
a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	1	90.00	54.00	36.00			Project to be submitted
b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.		0.00	0.00	0.00		0.00	
Plant Health Clinic									
a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00	15.00	10.00	1	10.97	
b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00			Project to be submitted
Leaf /Tissue analysis lab									
a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00	15.00	10.00		0.00	Project to be submitted
b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
Sub-total INM / IPM			4	146.00	87.60	58.40	1.00	10.97	
10	Adoption Organic Farming								
iii) Vermi compost Units /organic input production unit									

	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	130	65.00	39.00	26.00	12.38	6.19
	ii) Vermibeds	do	do		0.00	0.00	0.00		0.00
	Sub-total			130.00	65.00	39.00	26.00	0.00	6.19
11	Pollination support through beekeeping								
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2400	19.20	11.52	7.68		
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2400	19.20	11.52	7.68		
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	183	14.60	8.76	5.84		
	Sub-total			4983	53.00	31.80	21.20	0.00	0.00
12	Horticulture Mechanization								
	ii) Power Tiller								
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	25	12.50	7.50	5.00		
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	15	11.25	6.75	4.50		
	(iii) Tractor/Power tiller (below 20 BHP) driven equipments								
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00		
	1) General	-do-	-do-	5	0.60				
	2) SF/MF	-do-	-do-		0.00	0.00	0.00		
	3) SC & ST	-do-	-do-		0.00	0.00	0.00		

b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	5	0.60					
c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.	5	1.40					
1) General	-do-	-do-		0.00	0.00	0.00			
2) SF/MF	-do-	-do-		0.00	0.00	0.00			
3) SC & ST	-do-	-do-		0.00	0.00	0.00			
iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.		0.00	0.00	0.00			
iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	292	365.00	219.00	146.00	0.27	0.34	
(v) PP Equipment									
Manual Sprayer (Knapsack/foot operated sprayer)									
a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.		0.00	0.00	0.00			
b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	100	0.60	0.36	0.24	33.33	0.20	
Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capacity)									
a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.		0.00	0.00	0.00			

	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	20	0.62	0.37	0.25	11.61	0.36	
Power Knapsack sprayer/power operated Taiwan sprayer (12-16 Its Capcity)										
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		0.00	0.00	0.00			
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	20	0.76	0.46	0.30	7.63	0.29	
Power Knapsack sprayer/power operated Taiwan sprayer (16 Its Capcity)										
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00			
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	150	15.00	9.00	6.00	1.2	0.12	
	Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit			0.00	0.00	8.57	0.24	
	1) General	-do-	-do-		0.00	0.00	0.00		0.00	
	2) SC/ ST , SF/MF etc	-do-	-do-		0.00	0.00	0.00			
	3) SC & ST	-do-	-do-		0.00	0.00	0.00		0.00	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	1	50.00	30.00	20.00		0.00	
	Sub-total			638.00	458.33	275.00	183.33	62.62	1.55	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	2	50.00	30.00	20.00			Project to be submitted

	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	1	18.75	11.25	7.50	1	18.38	Project to be submitted
13	Sub-total			3	68.75	41.25	27.50	1	18.38	
14	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	97	194.00	116.40	77.60	9	18.00	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	52.50	31.50	21.00			
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	100.00	60.00	40.00			
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	8.75	5.25	3.50			
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	12.50	7.50	5.00			
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	5.25	3.15	2.10			
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	7.50	4.50	3.00			
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			
	Mobile pre- cooling unit (Hilly areas)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			
	Cold Storage (Construction, Expansion and Modernisation)									
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type									
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	56.00	33.60	22.40		0.00	Capacity 2000 MT

	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	40.00	24.00	16.00		0.00	Capacity 1000 MT
ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material handling equipment.										
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	45.15	27.09	18.06		0.00	Capacity 1290 MT
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00		0.00	Capacity 500 MT
Refer vans/ containers (general areas)										
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	15	136.50	81.90	54.60	1	9.10	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	15	195.00	117.00	78.00			Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	1	7.35	4.41	2.94			Capacity 21 MT
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-			0.00	0.00			Capacity 10 MT
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	
Primary/ Mobile / Minimal processing unit										
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	20	200.00	120.00	80.00	7	69.20	
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	20	275.00	165.00	110.00			Project to be submitted
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
	New unit	Rs.2.00 lakh/unit for new unit		35.00	35.00	21.00	14.00		0.00	
	Upgraded unit	Rs.1.00lakh/unit for up-gradation		10	5.00	3.00	2.00			
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	28	24.50	14.70	9.80		0.00	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	

	Integrated Cold Chain supply System									
	a) General Area	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		198.50	
	b) Hilly Area		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total				255.00	1400.00	840.00	560.00	17.00	294.80
15	Project Based activities									
iv	Centre of Excellence	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.					1	604.09	
16	Human Resource Development (HRD)									
	Skill Development						0.00	0.00		0.00
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00			0.00
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00			0.00
	Training of farmers						0.00	0.00		
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	40	20.00	12.00	8.00			
	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00			0.00
	(e) Exposure visit of farmers						0.00	0.00		
	Outside the State	Project based as per actual.	100% of the cost.		10.00	6.00	4.00			0.00
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00			0.00
	Training / study tour of technical staff/ field functionaries						0.00	0.00		
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	10	7.00	4.20	2.80			0.00
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	15	29.90	17.94	11.96			0.00
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	1	6.00	3.60	2.40	10	68.00	Project to be submitted
	Sub-total			66	72.90	43.74	29.16	10.00	68.00	
17	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.				0.00	0.00		
18	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE									
	Retail Markets/ outlets (environmentally controlled)									

	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	2	10.50	6.30	4.20	3	11.54
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	1	7.50	4.50	3.00		0.00
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	50	7.50	4.50	3.00	13	1.95
	Sub-total			53.00	25.50	15.30	10.20	16.00	13.49
	Functional Infrastructure for:								
	Collection, sorting/ grading, packing units etc.								
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	1.00	6.00	3.60	2.40		
	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	1.00	8.25	4.95	3.30		
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.			0.00	0.00		0.00
	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.		0.00	0.00	0.00		0.00
	Gravity operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.		0.00	0.00	0.00		0.00
	Sub-total			2.00	14.25	8.55	5.70	0.00	0.00
	Total MKT			55.00	39.75	23.85	15.90	16.00	13.49
	FOOD PROCESSING								
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand		0.00	0.00	0.00		0.00
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00
19	SPECIAL INTERVENTIONS								
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00		
	Tackling of emergent/unforeseen requirements of SHM				10.00	6.00	4.00		
	Vegetable based nutritional farming		50% of cost, based on project proposal.		0.00	0.00	0.00		
	Small mushroom units	10% of outlay	50% of cost, based on project proposal.		0.00	0.00	0.00		
	Sub-total			0.00	10.00	6.00	4.00	0.00	0.00
20	Other Components (Awareness, Survey etc.)								
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		235.00	141.00	94.00		0.096
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								

	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		7.50	4.50	3.00		0.00
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	1	5.00	3.00	2.00		0.00
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	5.40	3.60		6.00
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	3	6.00	3.60	2.40		4.00
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		18.00	10.80	7.20		5.87
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		20.00	12.00	8.00		19.44
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	0.00		0.00
	Sub-total			7.00	300.50	180.30	120.20		35.409
21	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		233.415	140.05	93.37		0.00
22	Any Other Item								
	Grand Total				4668.00	2800.80	1867.20		1309.76