

F. No. 33-51/2021- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi.
Dated: 29th June, 2022

To

Director
Directorate of Cashew & Cocoa Development (DCCD)
Kera Bhawan, Kochi-682011
Kerala

Subject: Implementation of Mission for Integrated Development of Horticulture (MIDH) programme - Approval of Annual Action Plan (AAP) 2022-23 of DCCD - regarding.

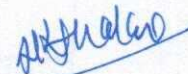
Sir,

I am directed to convey the approval for implementation of MIDH programme by the Directorate of Cashew & Cocoa Development (DCCD) during 2022-23 with an outlay of Rs. 1091.85 Lakhs (including spill over activities of Rs. 96.45 Lakhs). The component wise details of Annual Action Plan, 2022-23 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. DCCD is also requested to provide technical assistance and hand holding assistance to all the states regarding development of Cashew and Cocoa across the country.

2. It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be updated on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(Harit Kumar Shakya)
Under Secretary to Government of India
Tel: 011-23388795
haritk.shakya@nic.in

Summary of Annual Action Plan 2022-23: DCCD

Sl. No.	Name of the Activity	Rs. in Lakhs				
		2022-23			Spill Over	
		Phy Target	Fin Outlay	% Outlay	Phy Target	Fin Outlay
1	Establishment of new plantation (ha)					
a	Cashew					
i	Fresh Plantation					
ii	2nd year maintenance	3800	456.00	45.8	160	19.2
iii	3rd year maintenance	640	25.60	2.6	95.3	3.8
b	Cocoa	803	32.12	3.2		
i	Fresh Plantation			0.0		
ii	2nd year maintenance	200	24.00	2.4		
iii	3rd year maintenance	149	5.96	0.6		
		150	5.98	0.6		
2	Replacing senile plantation and replanting with high yielding varieties (ha)					
i	Fresh Plantation	500	60.00	6.0	40.0	4.8
ii	II year maintenance	1140	45.60	4.6		
iii	III year maintenance	500	20.00	2.0		
3	Technology dissemination through FLD					
a	Establishment of demonstration plot with high density in Cashew	100	40.00	4.0		
b	Varietal demonstration in Cocoa			0.0	2.0	0.8
4	Nursery programme					
i	Establishment of High-tech nursery in Cashew	1	40.00	4.0		
ii	Establishment of big cashew nursery			0.0	1.0	20.0
iii	Establishment of small cashew nurseries	2	15.00	1.5	1.0	7.5
iv	Upgradation/ modernization of nurseries	4	20.00	2.0	3.0	15.0
v	Accreditation of nurseries	40	3.00	0.3	10.0	1.1
5	Publicity for crop promotion including NE States					
i	National Conference (Cashew/Cocoa)	1	5.00	0.5		
ii	District level seminar	50	37.50	3.8	2.0	0.9
iii	Cashew / Cocoa fair/field day (State Level)	3	9.00	0.9	3.0	6.2
iv	Publicity / Advt. / Printing literature etc.	63	25.00	2.5		0.25
v	Stakeholders meet on cashew and cocoa (District level)	2	4.00	0.4		
6	HRD in cashew and cocoa					
	National Level Training on Cashew	1	7.50	0.8		
	National Level Training on Cocoa	1	4.00	0.4		
	Cashew apple utilization training	25	5.00	0.5	3.0	0.4
	Farmers training on cashew/cocoa production technologies	100	30.00	3.0		
	Skill development training on Value addition in cashew and Cocoa			0.0	25.0	13.7
	Exposure visit	5	15.00	1.5		
7	Production forecast					
8	Primary processing units in cocoa		1.60	0.2		1.8
9	Mission management	5	10.00	1.0		
	Total (Cashew and Cocoa)		48.54	4.9		1.0
			995.40	100.0		96.45

Abhinav