

F. No. 33-20/2021-MIDH (AAP) FTS-97002
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi
Dated: 25th January, 2022

To

The Managing Director,
Tamil Nadu Horticulture Development Agency (TANHODA)
Government of Tamil Nadu,
Agriculture Complex, 3rd Floor,
Chepauk, Chennai - 600005

Subject: Request for crop changes in Annual Action Plan of Tamil Nadu for 2021-22- regarding.

Sir,

I am directed to refer to your Letter No. TAN/NHM/9278/2020 dated 20.01.2022 regarding seeking approval for crop changes in AAP of Tamil Nadu for 2021-22 and to convey the approval of competent authority for the same. The details of the changes made are as under:

(Rs. in Lakhs)

S. No.	Name of the Crop	Unit	2021-22			
			Physical Target		Financial outlay	
			Old	New	Old	New
1	Litchi	Ha	100	0	14.40	0.00
2	Kiwi	Ha	50	0	15.00	0.00
3	Strawberry	Ha	50	20	56.00	22.40
4	Jackfruit	Ha	50	120	7.20	17.28
5	Avacado	Ha	200	260	28.80	37.44
6	TC Banana	Ha	800	870	300.00	326.25
7	Amla	Ha	100	200	14.40	28.80
8	Fig	Ha	100	118	20.30	23.93
	Total				456.10	456.10

2. There has been no change in the Financial Outlay.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2021-22 as enclosed is being uploaded on the MIDH website.

Yours faithfully,

Harit Kumar Shakya
25.1.22

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

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Annual Action Plan of Tamil Nadu, 2021-22

Action Plan 2021-22										
									(Rs. in Lakhs)	
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2021-22				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	
1	2	3	4		6	7	8		6	
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Hi-tech nursery (1ha)									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of	4	100.00	60.00	40.00		0.00	Project to be submitted
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic	4	60.00	36.00	24.00		0.00	
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	1	7.50	4.50	3.00		0.00	do

	b) Private sector	Rs. 104.00 lakh/ha	40% of cost to private sector		0.00	0.00	0.00		0.00	
Upgrading nursery Infrastructure to meet accreditation norms (4 ha)										
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	3	30.00	18.00	12.00			
Setting up of new TC Units.										
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	1	250.00	150.00	100.00			Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector			0.00	0.00			Project to be submitted
Seed production for vegetables and spices										
Open pollinated crops										
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	17.50	10.50	7.00		0.00	
Seed infrastructure										
	a) Public sector	Rs. 200.00 lakh	100% of cost	1	200.00	120.00	80.00		0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00		0.00	
Sub-total Planting material				64.00	665.00	399.00	266.00	0.00	0.00	
2	Establishment of new gardens / Area Expansion									
Fruit crops other than cost intensive crops using normal										
Fruits - Perennials										
(a) Cost intensive crops										
Fruit crops like Grape, Kiwi, Passion fruit etc.										
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	
	Dragon Fruit			100	96.00	57.60	38.40			

	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Kiwi				0.00	0.00	0.00			
	Fig			118	23.93	14.36	9.57			
	Sub total			218	119.93	71.96	47.97	0	0	
	Maintenance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	2nd Year				0.00	0.00	0.00		0.00	
	Sub total maintainance			0	0	0	0	0	0	
	ii) Strawberry									
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	20	22.40	13.44	8.96		0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub total			20	22.40	13.44	8.96	0	0.00	
	v) Banana (TC)									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	

	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00	
	(Mango)	-do-	-do-	750	73.80	44.28	29.52		0.00	5m x 5m
	Guava	-do-	-do-	500	88.00	52.80	35.20		0.00	3m x 6m
	Sub total			1250	161.80	97.08	64.72	0	0.00	
	(b) Fruit crops other than cost intensive crops using normal spacing									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00	
	Acid Lime			500	66.00	39.60	26.40		0.00	
	Avacado			260	37.44	22.46	14.98		0.00	
	Litchi				0.00	0.00	0.00			
	Amla			200	28.80	17.28	11.52			
	Jackfruit			120	17.28	10.37	6.91			
	Sub total			1080	149.52	89.71	59.81	0	0.00	
	Maintenance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	2nd Year				0.00	0.00	0.00		0.00	
	Sub total maintainance			0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Vegetable (For maximum area of 2 ha per beneficiary)									

	Hybrid	Rs.50,000/ ha	40% of cost in general areas	15200	3040.00	1824.00	1216.00		0.00	
	Sub-total			15200	3040.00	1824.00	1216.00	0	0.00	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	150.0	60.00	36.00	24.00		0.00	
	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	100.0	60.00	36.00	24.00		0.00	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	400.0	64.00	38.40	25.60		0.00	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	Sub-total flowers			650.0	184.00	110.40	73.60	0.0	0.00	
	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	2800	336.00	201.60	134.40		0.00	Seed = 800 ha, Rhizomatic = 2000
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	800	160.00	96.00	64.00		0.00	
	Sub-total spices			3600	496.00	297.60	198.40	0	0.00	
	Plantation crops (For a maximum area of 4 ha per beneficiary)									
	Cashew									

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	500	60.00	36.00	24.00		0.00	
	High Density				0.00	0.00	0.00			
	Sub-total			500	60.00	36.00	24.00	0	0.00	
	Grand Total Area Expansion			24188	4744.86	2846.92	1897.94	0.00	0.00	
4	Grand Total Area Expansion			0.00	0.00	0.00	0.00	0.00	0.00	
5	Mushrooms									
	Production unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	24.00	14.40	9.60		0.00	
	Spawn making unit									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	Compost making unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	

	Private Sector	Rs. 20.00 lakh/unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	Sub-total mushrooms			3.00	24.00	14.40	9.60	0.00	0.00	
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	900.00	180.00	108.00	72.00		0.00	Mango & Cashew
	Sub-total			900	180.00	108.00	72.00	0	0.00	
7	Creation of Water resources									
	Community tanks									
	i) Community tanks/on farm ponds/on farm water reservoirs									
	Community tanks/on farm ponds/on farm water reservoirs with									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	3	60.00	36.00	24.00		0.00	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00			
	ii) Water harvesting system for individuals- for storage of									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	330	247.50	148.50	99.00	50	37.50	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total			333	307.50	184.50	123.00	50	37.50	
8	Protected cultivation									
	(b) Naturally ventilated system									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	Hilly areas.	Rs.1290/Sq.m	do		0.00	0.00	0.00		0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	31.20	1458.60	875.16	583.44		0.000	
	c) Plastic Mulching									
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	400	64.00	38.40	25.60		0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	d) Shade Net House									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	12.40	440.20	264.12	176.08		0.00	

	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	21.80	152.60	91.56	61.04		0.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	14.00	427.00	256.20	170.80		0.00	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	11.50	244.95	146.97	97.98		0.00	
	Sub-total protected cultivation			490.90	2787.35	1672.41	1114.94	0.00	0.000	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	6000	72.00	43.20	28.80		0.00	
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00		0.00	do
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.		0.00	0.00	0.00		0.00	
	Bio control lab					0.00	0.00			
	a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector			0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.		0.00	0.00	0.00		0.00	
	Plant Health Clinic					0.00	0.00			
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	5	125.00	75.00	50.00		0.00	
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	Project to be submitted
	Leaf /Tissue analysis lab									

	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
	Sub-total INM / IPM			6005	197.00	118.20	78.80	0	0.00	
10	Adoption Organic Farming									
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	5200	208.00	124.80	83.20		0.00	Project to be submitted
	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	12500	375.00	225.00	150.00		0.00	
	iii) Vermi compost Units /organic input production unit									
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	200	100.00	60.00	40.00		0.00	
	ii) Vermibeds	do	do	200	16.00	9.60	6.40		0.00	
	Sub-total			18100	699.00	419.40	279.60	0.00	0.00	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00		0.00	
	CoE									
	Centre of Excellence for Bee Keeping	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.		0.00	0.00	0.00			

	Total CoE			0	0.00	0.00	0.00	0	0.00
11	Pollination support through beekeeping								
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	25000	200.00	120.00	80.00		0.00
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	25000	200.00	120.00	80.00		0.00
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	2500	200.00	120.00	80.00		0.00
	Sub-total			52500	600.00	360.00	240.00	0	0.000
12	Horticulture Mechanization								
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	100	75.00	45.00	30.00		
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00
	ii) Power Tiller								
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	150	60.00	36.00	24.00		0.00

	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	150	90.00	54.00	36.00		0.00	
	Sub-total			400	225.00	135.00	90.00	0	0.00	
13	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	780	1560.00	936.00	624.00	402	804.00	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	35.00	21.00	14.00	2	35.00	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	16	140.00	84.00	56.00	5	43.75	
	Cold Storage (Construction, Expansion and Modernisation)									
	i) Cold storage units Type 1 - basic mezzanine structure with large									
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	1	84.00	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	

ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material									Project to be submitted
a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	157.50	94.50	63.00		0.00	
b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00		0.00	Project to be submitted
Refer vans/ containers (general areas)									Project to be submitted
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	1	9.10	5.46	3.64	1	9.10	Project to be submitted
Primary/ Mobile / Minimal processing unit									Project to be submitted
a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.			0.00	0.00	2	20.00	
b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
New unit	Rs.2.00 lakh/unit for new unit			0.00	0.00	0.00		0.00	
Upgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00		0.00	
Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	1500	1312.50	787.50	525.00	500	437.500	

	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	
	Sub-total			2300.00	3214.10	1928.46	1285.64	913.00	1433.35	
14	Project Based activities									
i	Integrated Supply Chain	10% of outlay	50% of cost, based on project proposal.	2.00	342.00	205.20	136.80			
ii	Integrated Cold Chain Supply System									
15	Human Resource Development (HRD)									
	HRD for gardners/Skill Development				0.00	0.00	0.00		0.00	Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / u	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	500	5.00	3.00	2.00		0.00	2 days training
	Sub-total			500.00	5.00	3.00	2.00	0.00	0.00	
16	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00			
17	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR Retail Markets/ outlets (environmentally controlled)									
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	1	5.25	3.15	2.10		0.00	

	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	3000	450.00	270.00	180.00	500	75.00	
	Sub-total			3001.00	455.25	273.15	182.10	500.00	75.00	
	Functional Infrastructure for:									
	Collection, sorting/ grading, packing									
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	12.00	7.20	4.80		0.00	
	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	Gravity operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.		0.00	0.00	0.00		0.00	
	Sub-total			2.00	12.00	7.20	4.80	0.00	0.00	
	Total MKT			3003.00	467.25	280.35	186.90	500.00	75.00	
	FOOD PROCESSING									
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand		0.00	0.00	0.00		0.00	
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
18	SPECIAL INTERVENTIONS									

	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00			
	Banana Bunch Sleeves	10% of outlay	50% of cost, based on project proposal.	1000.00	125.00	75.00	50.00			
	Special Centre for Jackfruit	10% of outlay	50% of cost, based on project proposal.	1	500.00	300.00	200.00			
	Small Mushroom Units	10% of outlay	50% of cost, based on project proposal.	100	100.00	60.00	40.00			
	Farm Deficiency Correction	10% of outlay	50% of cost, based on project proposal.	28650	286.50	171.90	114.60			
	Sub-total			29751	1011.50	606.90	404.60	0.00	0.00	
19	Others Components									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	1	250.00	150.00	100.00			
	Seminars, conferences, workshops,									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.			0.00	0.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.		0.00	0.00	0.00		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	10	20.00	12.00	8.00	22	44.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	273	109.20	65.52	43.68		0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00	

	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost	35	50.00	30.00	20.00			
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	0.00		0.00	
	Sub-total			319.00	429.20	257.52	171.68	22.00	44.00	
20	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		818.48	491.09	327.39		76.82	
21	Any Other Item									
	Grand Total				16717.24	10030.34	6686.90		1666.67	