

F. No. 33-19/2021-MIDH (AAP) FTS-97001  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Room No 457  
Krishi Bhawan, New Delhi  
Dated: 17<sup>th</sup> December, 2021

To

The Director General of Horticulture & Mission Director  
Government of Haryana  
Sericulture Complex  
Sector 21, Panchkula-134112

**Subject:-Approval of revision of Annual Action Plan of Haryana for 2021-22 - regarding.**

Sir,

I am directed to refer to your Memo No. 6000/Hort-APO/NHM-3/VI (Vol.-VII) dated 01/12/2021 regarding allotment of additional target of Plant Tissue Culture Lab in Private Sector for Haryana during 2021-22 and to convey the approval of competent authority for the same. The details of the major components of the revised AAP 2021-22 are as under:

Rs. in Lakhs

Sl. No.	Component	Unit	Physical Target		Financial outlay		% Outlay
			Old	Revised	Old	Revised	
1	Nursery and planting Material	No.	457	458	202.63	302.63	1.3
2	Establishment of new gardens	Ha.	6986	6986	1133.54	1133.54	7.3
3	Hybrid vegetables	Ha	7500	7500	1500.00	1500.00	9.7
4	Maintenance 1 & 2 Year	Ha.	4262	4262	172.71	172.71	1.1
5	Mushrooms	No.	60	60	476.00	476.00	3.1
6	Rejuvenation/ replanting	Ha.	250	250	50	50.00	0.3
7	Creation of Water resources	No.	86	86	950	950.00	6.1
8	Protected cultivation	Ha.	430	430	4953.00	4953.00	31.9
9	Promotion of IPM/INM	Ha.	8000	8000	96	96.00	0.6
10	Beekeeping	No.	15495	15495	126	126.48	0.8
11	Horticulture Mechanization	No.	1370	1370	421	421.41	2.7
12	Post Harvest Management	No.	515	515	2892.13	2892.13	18.6
13	Project based activities						
(i)	Integrated Supply Chain	No.	2	2	420	420.00	2.7
(ii)	Centre of Excellence( CoE)	No.	2	2	600	600.00	3.9
14	HRD	No.	665	665	107	107.00	0.7
15	FPOs	No	1	1	35	35.00	0.2
16	Markets	No.	132	132	81.75	81.75	0.5
17	Special Interventions	No.	135470	135470	323	322.82	2.1
18	Other Components (Awareness, Survey etc)	No.	119	119	173.00	173.00	1.1
19	Mission Management		0	0	800.00	800.00	5.2
20	Any other item (FLD)						
	<b>Total</b>				<b>15513.45</b>	<b>15613.45</b>	<b>100.0</b>

*Ashwani*

2. The financial outlay for fresh activities has been enhanced from Rs. 15513.45 to Rs. 15613.45 Lakhs.
3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2021-22 as enclosed is being uploaded on the MIDH website.

**Encl: as above**

Yours faithfully,

*Harit Kumar Shakya*  
17.12.21

(Harit Kumar Shakya)  
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## Annual Action Plan of Haryana, 2021-22

15613.45

Action Plan 2021-22										2886.08	(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2021-22			State Share 40%	Spill Over/Committed	Phy Target	Fin. Outlay	Remarks
				Phy Target	Fin. Outlay	GOI Share 60%					
1	2	3	4	5	6	7	8	9	10		
I	<b>Plantation Infrastructure and Development</b>										
	<b>Production of planting material Public Sector</b>										
	<b>Hi-tech nursery (4ha)</b>										
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit	1	10.00	6.00	4.00				Project to be submitted
	<b>Small Nursery (1 ha)</b>										
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation	5	37.50	22.50	15.00		0.00	do	
	<b>Setting up of new TC Units.</b>										
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	Project to be submitted	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	2	200.00	120.00	80.00		0.00	Project to be submitted	
	<b>Seed production for vegetables and spices</b>										