

2. There has been no change in the financial outlay.
3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2021-22 as enclosed is being uploaded on the MIDH website.

Encl: as above

Yours faithfully,

Harit Kumar Shakya
14.2.2022

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Annual Action Plan of Chhattishgarh, 2021-22

Action Plan 2021-22										(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2021-22				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8		6	
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Hi-tech nursery (4ha)									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	3	300.00	180.00	120.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	80.00	48.00	32.00		0.00	Project to be submitted
	Small Nursery (1 ha)									
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	4	30.00	18.00	12.00		0.00	do
	Setting up of Plug Type Nursery									
	a) Public Sector	Rs. 104.00 lakh/ha	100% of cost to public sector		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 104.00 lakh/ha	40% of cost to private sector	2	104.00	62.40	41.60			
	Upgrading nursery Infrastructure to meet acceditation norms (4 ha)									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	6	60.00	36.00	24.00		0.00	

	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
Seed production for vegetables and spices										
Open pollinated crops										
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	25	8.75	5.25	3.50			
	b) Private sector-General Area	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	1.23	0.74	0.49		0.00	
	c) Private sector-TSP Area	do	do	10	1.75	1.05	0.70			
Hybrid seeds										
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	15.00	9.00	6.00		0.00	
	b) Private sector-General Area	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	77	40.43	24.26	16.17		0.00	
Import of planting material										
	By State Government,PSU	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based		0.00	0.00	0.00		0.00	Project based activity
Seed infrastructure										
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost	1	50.00	30.00	20.00		0.00	
	Sub-total Planting material			150.00	691.15	414.69	276.46	0.00	0.00	
2	Establishment of new gardens / Area Expansion									
Fruit crops other than cost intensive crops using normal spacing (For a maximum										
Fruits - Perennials										
(a) Cost intensive crops										
ii) Strawberry										
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00		0.00	

b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	25	12.50	7.50	5.00		0.00	
Sub total			25	12.50	7.50	5.00	0	0.00	
v) Banana (TC)									
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1000	375.00	225.00	150.00			
Sub total			1000	375.00	225.00	150.00	0	0.00	
Maintenance without Integration									
1st Year			825	103.13	61.88	41.25			
Sub total maintainance			825.00	103.13	61.88	41.25	0.00	0.00	
vii) Papaya									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500.00	112.50	67.50	45.00			(1.8m x 1.8m)
Sub total			500.00	112.50	67.50	45.00	0	0.00	
Maintenance without Integration									
1st Year			346.00	25.91	15.55	10.36		0.00	
Sub total maintainance			346.00	25.91	15.55	10.36	0	0.00	
(b) Fruit crops other than cost intensive crops using normal spacing									

	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00			
	Pear (5mx5m)	-do-	-do-	200.00	22.80	13.68	9.12	0.0		
	Litchi (7.5 X 7.5)	-do-	-do-	481.85	51.10	30.66	20.44	0.0		
	Guava (3mx3m)	-do-	-do-	479.27	100.00	60.00	40.00	0.0	0.00	
	Custered Apple (2.5 x 2.5)	-do-	-do-	0.00	0.00	0.00	0.00	0.0	0.00	
	Dragon fruit			350.00	37.12	22.27	14.85			
	Ber (4 x 4)	-do-	-do-	50.00	6.56	3.94	2.63	0	0.00	
	Lime (4 x 4.5)	-do-	-do-	271.51	44.87	26.92	17.95	0.0	0.00	
	Amla (6x6)	-do-	-do-	151.70	18.21	10.93	7.28	0.0	0.00	
	Jack fruit	-do-	-do-	250.00	55.00	33.00	22.00			
	Sub total			2234.33	335.66	201.40	134.27	0	0.00	
	Maintenance without Integration									
	1st Year									
	Pear (5mx5m)	-do-	-do-	165.00	6.27	3.76	2.51			
	Litchi (7.5 X 7.5)	-do-	-do-	325.00	11.49	6.89	4.60			
	Guava (3mx3m)	-do-	-do-	327.00	23.98	14.39	9.59			
	Ber (4 x 4)	-do-	-do-	179.00	7.83	4.70	3.13			
	Lime (4 x 4.5)	-do-	-do-	15.00	0.82	0.49	0.33			
	2nd Year									
	Pear (5mx5m)	-do-	-do-	150.00	5.70	3.42	2.28			
	Litchi (7.5 X 7.5)	-do-	-do-	337.00	11.91	7.15	4.77			
	Guava (3mx3m)	-do-	-do-	90.00	6.60	3.96	2.64			
	Dragan Fruit (4 x 4)	-do-	-do-	15.00	0.53	0.32	0.21			
	Ber (4 x 4)	-do-	-do-	104.00	4.55	2.73	1.82			
	Lime (4x4.5)	-do-	-do-	74.00	4.06	2.44	1.62		0.00	
	Sub total maintainance			1781.00	83.75	50.25	33.50	0.00	0.00	
3	Vegetable (For maximum area of 2 ha per beneficiary)									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	6250.00	1250.00	750.00	500.00			
	Sub-total			6250.00	1250.00	750.00	500.00	0	0.00	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost		0.00	0.00	0.00		0.00	
	Other farmers	do	25% of the cost	65.0	16.25	9.75	6.50		0.00	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost		0.00	0.00	0.00		0.00	
	Other farmers	do	25% of cost	125.0	46.88	28.13	18.75			
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	1370.0	219.20	131.52	87.68			
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	

	Sub-total flowers			1560.0	282.33	169.40	112.93	0.0	0.00
	Spices (For a maximum area of 4 ha per beneficiary)								
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	3300	396.00	237.60	158.40		
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00
	Sub-total spices			3300	396.00	237.60	158.40	0	0.00
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)								
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00		0.00
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	100.0	16.00	9.60	6.40		0.00
	Sub-total aromatics			100.0	16.00	9.60	6.40	0.0	0.00
	Plantation crops (For a maximum area of 4 ha per beneficiary)								
	Cashew								
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	300	36.00	21.60	14.40		0.00
	High Density			300	72.00	43.20	28.80		

	Sub-total			600	108.00	64.80	43.20	0	0.00
	Maintenance Integrated package with drip irrigation I year								
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00
	Sub-total maintainance Integrated package with drip irrigation			0.00	0.00	0.00	0.00		
	Maintenance Without integration II year								
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	200.00	8.00	4.80	3.20		
	Sub-total maintainance Without integration			200.00	8.00	4.80	3.20	0.00	0.00
	Maintenance Without integration II year								
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	250.00	10.00	6.00	4.00		0.00
	Sub-total maintainance Without integration			250.00	10.00	6.00	4.00		0.00
	Sub-total maintainance			450.00	18.00	10.80	7.20	0.00	0.00
	Grand Total Area Expansion			15569.33	2887.99	1732.79	1155.20	0.00	0.00
4	Grand Total Area Expansion maintenance			3402.00	230.78	138.47	92.31	0.00	0.00
5	Mushrooms								
	Production unit								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	20.0	400.00	240.00	160.00		0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	24.00	16.00		0.00
	Spawn making unit								
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	3.0	45.00	27.00	18.00		0.00
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	7.20	4.80		0.00
	Compost making unit								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00		0.00
	Sub-total mushrooms			30.00	497.00	298.20	198.80	0.00	0.00

6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		0.00	0.00	0.00			To be implemented as per guidelines circulated
	Sub-total			0	0.00	0.00	0.00	0	0.00	
7	Creation of Water resources									
	Community tanks									
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC									
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	26	520.00	312.00	208.00			
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00			
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	134	100.50	60.30	40.20			
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00			
	Sub-total			160	620.50	372.30	248.20	0	0.00	
8	Protected cultivation									
	a) Green House structure									
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.20	16.50	9.90	6.60			
	(b) Naturally ventilated system									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	4.40	233.20	139.92	93.28			
	c) Plastic Mulching									
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	2000	320.00	192.00	128.00		0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	d) Shade Net House									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	71.76	2547.49	1528.49	1018.99			Includes Rs. 723 lakhs of committed liabilities of 2020-
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00			
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00		0.00	
	e) Anti Bird/Anti Hail Nets									
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.60	18.20	10.92	7.28		0.00	

	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.10	38.50	23.10	15.40		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00			
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total protected cultivation			2080.06	3173.89	1904.33	1269.55	0.00	0.00	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management									
	Plant Health Clinic					0.00	0.00			
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1.00	25.00	15.00	10.00		0.00	
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	Project to be submitted
	Leaf /Tissue analysis lab									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
	Sub-total INM / IPM			1	25.00	15.00	10.00	0	0.00	
10	Adoption Organic Farming									
	iii) Vermi compost Units /organic input production unit									
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	645.00	322.50	193.50	129.00		0.00	
	ii) Vermibeds	do	do		0.00	0.00	0.00			
	Sub-total			645.00	322.50	193.50	129.00	0.00	0.00	
11	Pollination support through beekeeping									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	8000	64.00	38.40	25.60			
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	8000	64.00	38.40	25.60			
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	360	28.80	17.28	11.52			
	Sub-total			16360	156.80	94.08	62.72	0	0.00	
12	Horticulture Mechanization									

	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	25	25.00	15.00	10.00		0.00
	ii) Power Tiller								
	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	625	391.25	234.75	156.50	947	578.70
	(v) PP Equipment								
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)								
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	387	38.70	23.22	15.48		
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	3	150.00	90.00	60.00		0.00
	Sub-total			1040	604.95	362.97	241.98	947.00	578.70
13	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	7	162.50	97.50	65.00		0.00
14	INTEGRATED POST HARVEST MANAGEMENT								
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	325	650.00	390.00	260.00		
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.						
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2.00	35.00	21.00	14.00		0.00

	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2.00	35.00	21.00	14.00		0.00	
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2.00	10.50	6.30	4.20		0.00	
Cold Storage (Construction, Expansion and Modernisation)										
i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with										
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8.00	2103.02	1261.81	841.21			Includes Rs. 983.02 lakhs as II installment of 14 units approved during 2020-21
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5.00	1000.00	600.00	400.00		0.00	
Technology induction and modernisation of cold-chain										
	a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix -II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	10.00	122.50	73.50	49.00		0.00	Project to be submitted
	C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.		0.00	0.00	0.00		0.00	
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	2.00	17.50	10.50	7.00			
Primary/ Mobile / Minimal processing unit										
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	7.00	70.00	42.00	28.00		0.00	Project to be submitted
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	5.00	4.38	2.63	1.75		0.00	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	

	Sub-total			368.00	4047.90	2428.74	1619.16	0.00	0.00	
15	Project Based activities									
16	Human Resource Development (HRD)									
	Skill Development				0.00	0.00	0.00			
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	1500.00	45.00	27.00	18.00			
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00			
	Sub-total			1500	45.00	27.00	18.00	0.00	0.00	
18	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL									
	Rural Markets/ Apni mandies/Direct markets									
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)									
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	2.00	10.50	6.30	4.20		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	20.00	3.00	1.80	1.20		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			22.00	13.50	8.10	5.40	0.00	0.00	
	Total MKT			22.00	13.50	8.10	5.40	0.00	0.00	

19	SPECIAL INTERVENTIONS									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
20	Other Components (Awareness, Survey etc.)									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2.00	10.00	6.00	4.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2.00	6.00	3.60	2.40		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	13.00	26.00	15.60	10.40			
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		20.00	12.00	8.00			
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.			0.00	0.00		0.00	
	Sub-total			17.00	62.00	37.20	24.80	0.00	0.00	
21	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		571.19	342.71	228.48			
22	Any Other Item									
	Grand Total				14112.64	8467.58	5645.06		578.70	