

F. No. 33-55/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 26th July, 2019

To

Director
Mahalanobis National Crop Forecast Centre (MNCFC)
Near Krishi Vistar Sadan
Pusa Campus, New Delhi-110012

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2019-20 - regarding.**


Sir,

I am directed to convey the tentative approval for implementation of Mission for Integrated Development of Horticulture (MIDH) programme by the Mahalanobis National Crop Forecast Centre (MNCFC) during 2019-20 with an outlay of Rs. 400.00 Lakhs subject to changes which may be carried out after due diligence and mutual consultation. The component wise details of Annual Action Plan, 2019-20 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is also requested that the programme may be implemented as per the provisions and norms of the MIDH scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,


26/07/2019
(Dhrub Kumar)

Under Secretary to the Government of India (MIDH)
Ph. No. 011-23382773
Email: midhinfo@gmail.com

Summary of Annual Action Plan 2019-20: MNCFC

		Rs. in Lakhs
S. No.	Item	Financial Outlay
1	Satellite Data (Indian & Foreign)	46.88
2	Contractual Manpower services (Analysts, Consultant + Project Management) 20 Analysts, 3 Consultants, 1 Project Management Staff, 2 Data Entry Operator	82.73
3	Funding Support to State Hort. Departments (15 states) for ground truth collection	46.88
4	Other Agencies	0.00
a	Space Applications Centre	11.03
b	National Remote Sensing Centre	11.03
c	NESAC, Shillong (including state remote sensing centres of NE states and state horticulture departments)	29.23
d	ICAR Centres (8 crop specific centres)	39.16
e	State Remote Sensing Centres (13 Centres)	46.88
f	Institute of Economic Growth	14.50
g	India Meteorological Department	0.00
6	Computers & Peripherals, software (Image Processing & GIS, etc.) other misc Equipments	44.12
7	Travel	11.03
8	UAV based Imaging	8.27
9	Training/Workshop/Report	5.52
10	Miscellaneous/Contingency	2.76
	Total	400.00

