

F. No. 33-15/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 12th December, 2018

To

Mission Director (Hort.),
State Horticulture Mission,
Government of Kerala,
Sunny Dale, Mead's Lane, Palayam,
Thiruvananthapuram - 695034, Kerala.

Subject: Proposal for inter-component changes of the targets under approved components for Kerala under MIDH for the year 2018-19- reg.

Sir,

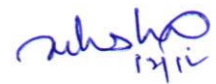
I am directed to refer to your letter No. SHM (3)/2298/2018-19 dated 02.11.18 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2018-19 as under:

S. No.	Component	Unit	2018-19					Spill Over	
			Phy Target		Fin. Outlay		% of outlay	Phy Target	Fin. Outlay
			Old	Rev	Old	Rev			
1	Nursery & planting Materials	No.	164	363	420.00	679.75	10.3	56	197.69
2	Est. of new gardens	Ha.	4575	4575	979.05	979.05	14.9	1941	412.82
3	Mushroom	No.	4	4	49.00	49.00	0.7	8	82.00
4	Rejuvenation	Ha.	246	246	49.20	49.20	0.7	48	9.65
5	Creation of Water resources	No.	333	333	396.80	396.80	6.0	25	108.69
6	Protected cultivation	Ha.	63	63	1401.39	1401.39	21.3	2	0.21
7	Promotion of IPM/INM	Ha.	505	505	197.00	197.00	3.0	3	104.00
8	Adoption of Organic Farming	Ha.	0	0	0.00	0.00	0.0	5000	311.64
9	CoE for Horticulture	No.	1	1	163.13	93.13	1.4		
10	Beekeeping	No.	6255	6255	88.00	88.00	1.3		43.60
11	Horticulture Mechanization	No.	498	498	386.01	386.01	5.9	116	66.35
12	FLD+ PFDC+GAP	No.	1510	10	293.75	218.75	3.3	2	82.96
13	HRD	No.	5011	5011	101.00	101.00	1.5		11.28
14	Post Harvest Management	No.	109	107	635.25	520.50	7.9		
15	Markets	No.	59	59	478.25	478.25	7.3	14	136.50
16	Special Interventions	No.	0	0	0.00	0.00	0.0		
17	Others (Awareness, TSG, etc.)		227	227	401.50	401.50	6.1		45.05
18	Mission Management		0	0	316.00	316.00	4.8		
19	Flexi Funds			0	228.00	228.00	3.5		
	Total				6583.33	6583.33	100.0		1612.43

2. There is no change in the financial outlay.

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2018-19 as enclosed is being uploaded on the NHM website.

Yours faithfully



(M.K. Mishra)

Under Secretary (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in

Annual Action Plan of Kerala States, 2018-19

Annual Action Plan 2018-19										(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2018-19				Spill Over		Remarks
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	9	10	
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Hi-tech nursery (4ha)									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on	2	50.00	30.00	20.00	2	50.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	10.00	6.00	4.00	1	6.40	Project to be submitted
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated	3	45.00	27.00	18.00	4	55.00	Includes committed liabilities
	b) Private Sector	Rs. 15 lakh/one ha unit	perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	7.50	4.50	3.00		0.00	do
	Upgrading nursery Infrastructure to meet accreditation norms (4 ha)									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	2	20.00	12.00	8.00	1	9.84	Minutes of SLEC meeting to be submitted along with details of
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	1	5.00	3.00	2.00		0.00	
	Strengthening of existing Tissue Culture (TC) units									

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